

# **TRAIL MIX COMMITTEE AGENDA – Tuesday Nov 8, 2016**

Noon- until we are done... (hopefully under 2 hours) at the Grand Center

*For info, or to volunteer: Scott 260-8059, Sandy 260-2586*

**\*Agenda items must be received by TM Chair on the Wed. prior to a meeting.**

1. **Sept. 2016 minutes – vote to approve:** Mimi Trudeau/Kim Schappert
2. **Treasurers Report –** Sharon Hogan
3. **County/City updates:** Chris Baird, Zacharia Levine. Sandy Freethey, Tif Miller
  - \* **Trail Mix assigned a County Vehicle! (Scott and Zacharia to report).**
  - \* **Action Item: Trail Mix 2017 Budget- discussion and vote. (Thank you to Sharon and Geoff for working on the details, and for the EX Board for entering new data.)**
  - \* **UDOT – SR 313 road work (aprons).**
  - \* **San Miguel neighborhood path being reviewed in legal system.**
  - \* **Active Transportation Group–** Zacharia Levine
4. **Forest Service updates:** Brian Murdock, Autumn Ela
5. **BLM info and Trail updates:** Katie Stevens, Sandy Freethey, Scott Escott
  - **Campbell Hall Kids – volunteer projects**
  - **Maintenance Trail Mix:** Scott's report
  - **Mill Creek – maintenance update- new sign to Falls.**
  - **Ramblin' rails down/up, Klono signs stolen.**
  - **Mill Creek new sign to Falls created by Geoff.**
  - **Build bench at OK Corral for parents watching the little kids.**
  - **Maddie/Geoff: Ordering No E-bike signs and decals.**
  - **Sewer problems as it relates to the 2 new BLM toilets on Grant.**
  - **West Horsethief Mt. Bike trail proposal – to SHPO for review**
6. **Equestrian update:** Mickey or Justin
  - **New Equestrian Representative? Vote: Mickey Smith or Justin Jones**
  - **New Equestrian Trailhead name voted on by the Back Country Horsemen: "Hollywood Westerns Equestrian Trailhead", (CFI) area along SR 128.**
  - **Thank you to BLM's equipment driver Bill Frank for work on Ida Gulch TH.**

7. **Climbing/Canyoneering Access update:** Brett Sutteer
  - **Canyoneering Coalition of Am.** Meets with Brett and BLM
  - **Morning Glory Arch and other climbing areas were topics of discussion.**
  - **Access volunteer work?**
  
8. **Hiking update:** Marc Thomas (Red Onion hike reviewed).
9. **Biking update:** Tom Dillon
10. **MMBA – Tracy Reed/Tom Dillon**
  
11. **Bike Patrol update:** Russ Von Koch
12. **Russ review of super trail Apps used in Greek Island.**
13. **Trail Articles, bits, photos, Events:**
  - **Moab Ho-Down Mt. Bike Festival – Oct 27-30.**
  - **Local Mt. Biking Red Devils doing great in their races.**
  - **Moab Craggin Classic Oct28-30 (climbers)**
  - **Moab Trail Marathon, Half and 5K –Nov 5-6 (2000 runners)**
  - **Dead Horse Ultra – Nov.19 (mt. bike)**
14. **Citizens to be heard... (subjects not on the agenda), time limited.**

### Trail Mix Estimated Budget for 2017

<b>Trail Mix Estimated Budget for 2017</b>			
Draft-Nov 8, 2016			
<b>Estimated Expenditures</b>			
Category, Trail or Task	Trail(s) name	Est. Cost	Explanation
<b>Approved trails/ready to build</b>	West Horsethief Trail & extension of parking area	\$ 18,000.00	Build 8.3 mi ST, clear and line parking, cattle guards
	Hiking-Biking Trails in La Sal Mtns	\$ 1,500.00	To be determined by Brian & Autumn
<b>Trails Pending</b>	SandFlat ST(Burrito) biking	\$ 22,000.00	~10 mi ST on BLM & USFS
<b>Potential future trails</b>	Juniper Camp Mesa/Other hiking trails	\$ 3,500.00	Assist SF staff with JUNIPER layout-Scott
	West Horsethief to Cowboy camp & Mag7 TH	\$ 10,000.00	Propose, get clearance & build
	Mag7 completion-Spidey/Poison Spider(bike)	\$ 500.00	Scout & flag; 5 to 8 days
	Additional climbing access trails	\$ 1,000.00	
	Additional equestrian trails	\$ 500.00	
<b>Trails &amp; Trailhead Maintenance</b>	Maintenance identified on Grants	\$ 10,000.00	2 yr Grant-Fix damage; sign replacement, etc.
	Improvements at Mile 10 parking(Horsethief)	\$ 500.00	Rock lining, expand size-need BLM Bobcat
	Hiking Trail maintenance	\$ 1,500.00	Repair tread, re-mark alignment at Gemini/Others
	Improvements at Navajo Rx parking(Grant)	\$ 1,305.00	Non-Federal match for BLM Grant
	Mill Creek-Powerhouse Ln	\$ 300.00	Social trails, signage, etc.
	Sevenmile Canyon Trailhead	\$ 1,000.00	Add cobbles and gravel base to parking
	Road #233-Mile 19 Trailhead	\$ 2,500.00	Post & rail and kiosk, BLM grader work
	Ida Gulch Trailhead	\$ 1,500.00	Post & rail and kiosk, BLM grader work
	Maverick Butress	\$ 3,000.00	2-yr Grant
	The Granary	\$ 2,000.00	2-yr Grant
	Equestrian trail maintenance	\$ 500.00	Washouts, signage
<b>Nordic Skiing</b>	Ski trail grooming in the La Sal Mtns.	\$ 2,000.00	Equipment maint and fuel-paid labor
<b>Urban trails</b>	Urban trails	\$ 3,000.00	Build trail, contract services
<b>Administrative costs</b>	Copy center, office supplies, software, celebration	\$ 800.00	
	Educate trail users	\$ 2,000.00	Signs, talks
	Training for trail development	\$ 1,500.00	Field classes, conferences
<b>Trailer, shed &amp; equip.</b>	Replace/repair worn out tools-New logo, banner	\$ 1,500.00	Replace tools, trlr. Insurance, chain saw maint.
<b>Total</b>		<b>\$ 91,905.00</b>	
<b>Estimated Income</b>			
Est. carry over from 2016		\$ 90,000.00	
MTA map sales (est)		\$ 20,000.00	Covers dirt trail maintenance first
Grand County		\$ 10,000.00	Standard from County for development/maintenance
Est. Private Donations		\$ 10,000.00	Bike shops, Outerbike, Race events, individuals
<b>Potential TOTAL</b>		<b>\$ 130,000.00</b>	
2018 Carry over (est)		\$ 38,095.00	