



**GRAND COUNTY COUNCIL
MOAB CITY COUNCIL
Joint Meeting**

**Moab City Council Chambers
217 East Center Street, Moab, Utah**

**AGENDA
February 29, 2016**

11:30 a.m. JOINT MEETING

- Call to Order**
- Presentations** (none)
- Discussion Items**
 - A. Canyonlands Care Center Update (Doug Fix, Chair, Canyonlands Health Care Special Service District)
 - B. City Wastewater Treatment Plant Project Update (Rebecca Davidson, City Manager)
 - C. Roundtable Discussion on Affordable/Essential Housing Update (Mayor Dave)
 - D. City-County Growth Management Discussion (Rebecca Davidson, City Manager)
- Future Consideration**
- Adjourn**

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS. In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend County Council meetings are encouraged to contact the County two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. T.D.D. (Telecommunication Device for the Deaf) calls can be answered at: (435) 259-1346. Individuals with speech and/or hearing impairments may also call the Relay Utah by dialing 711. Spanish Relay Utah: 1 (888) 346-3162

It is hereby the policy of Grand County that elected and appointed representatives, staff and members of Grand County Council may participate in meetings through electronic means. Any form of telecommunication may be used, as long as it allows for real time interaction in the way of discussions, questions and answers, and voting.

At the Grand County Council meetings/hearings any citizen, property owner, or public official may be heard on any agenda subject. The number of persons heard and the time allowed for each individual may be limited at the sole discretion of the Chair. On matters set for public hearings there is a three-minute time limit per person to allow maximum public participation. Upon being recognized by the Chair, please advance to the microphone, state your full name and address, whom you represent, and the subject matter. No person shall interrupt legislative proceedings.

Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Wednesday prior to a regular Council Meeting and forty-eight (48) hours prior to any Special Council Meeting. Information relative to these meetings/hearings may be obtained at the Grand County Council's Office, 125 East Center Street, Moab, Utah; (435) 259-1346.

A Council agenda packet is available at the local Library, 257 East Center St., Moab, Utah, (435) 259-1111 at least 24 hours in advance of the meeting.

Budgeted Funding Needs of the Canyonlands Healthcare Special Service District

| | |
|--|--------------------|
| ▶ Debt service on bonds for Canyonlands Care Center: | \$355,000 |
| ▶ Seed match for Disproportionate Share Hospital (DSH): | \$300,000 |
| ▶ Upper Payment Limit match for Canyonlands Care Center: | \$240,000 |
| ▶ Operations and Capital for Canyonlands Care Center: | \$400,000 |
| TOTAL | \$1,295,000 |

2015 mineral lease funds to CHCSSD: **\$1,053,929**

Deficit **\$ -241,071**

Moab Regional Hospital and Canyonlands Care Center

- ▶ Moab Regional Hospital provides an average of \$4.2 million in uncompensated care each year.
- ▶ Patients registrations at MRH in 2015: 28,784
- ▶ Babies born at MRH: 114
- ▶ Total beds at CCC: 36 Average occupancy: 92%
- ▶ MRH Employees: 170 CCC Employees: 47
- ▶ MRH Payroll and Benefits 2015: \$11,195,458
- ▶ CCC Payroll 2015: 1,509,829
- ▶ CCC volunteers: 34

Why Funding Disproportionate Share Hospital Program (DSH) is important

- ▶ Moab Regional Hospital serves a greater number of Medicaid patients than other hospitals. They provide an average of \$4.2 million in uncompensated care each year. DSH helps to off-set this cost.
- ▶ Requires that a percentage of the amount the hospital is eligible for be provided through a government entity in the form of “seed money”.

Funding the Healthcare Deficit: Healthcare Facility Sales Tax Utah Code 59-12-802

A county legislative body of a county of the third, fourth, fifth, or sixth class may impose a sales and use tax of up to 1%. For a county of the fifth or sixth class the money collected from a tax under this section may be used to fund:

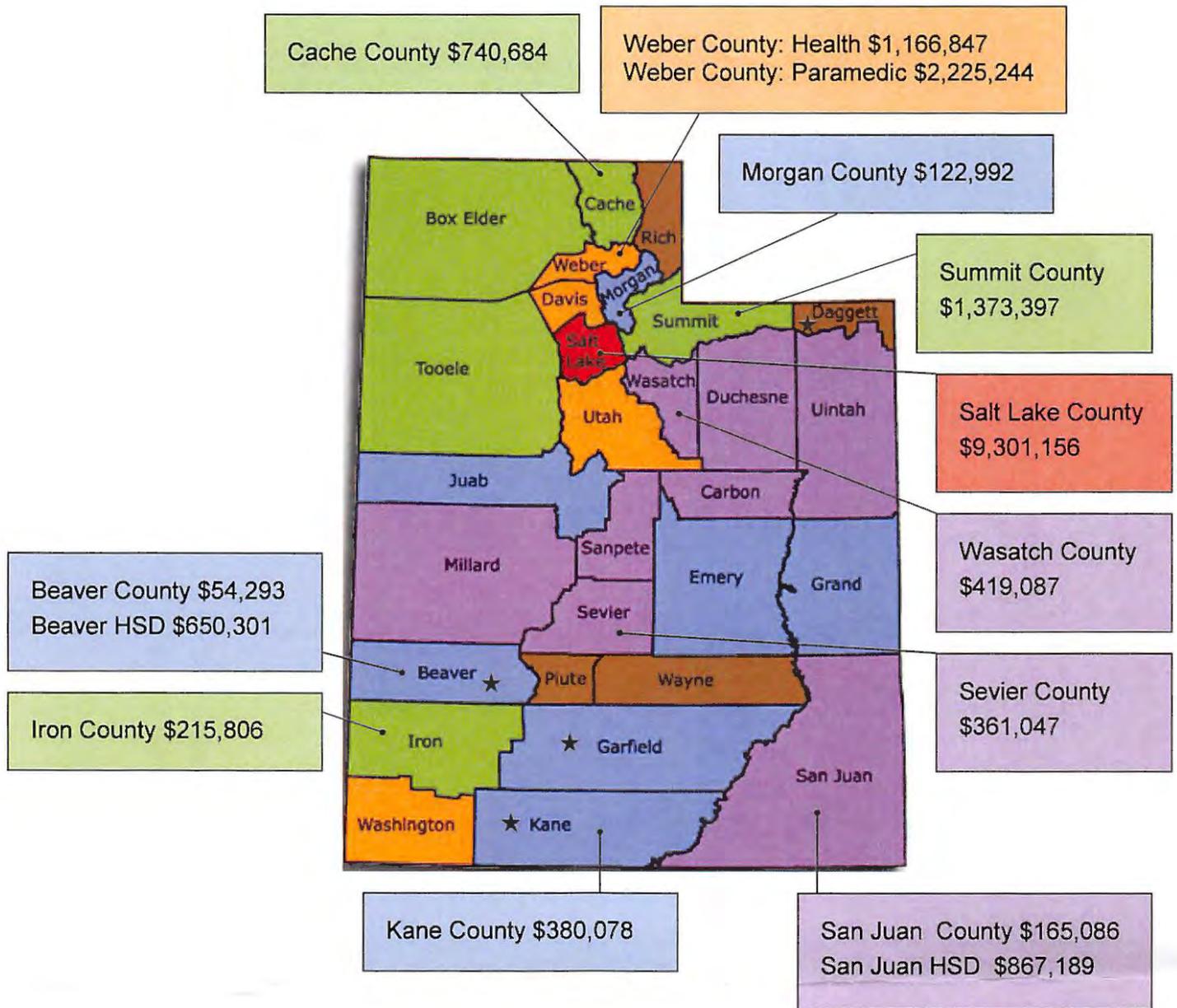
- ▶ (A) Rural emergency medical services in that county;
- ▶ (B) Federally qualified health centers in that county;
- ▶ (C) Freestanding urgent care centers in that county;
- ▶ (D) Rural county health care facilities in that county;
- ▶ (E) Rural health clinics in that county; or
- ▶ (F) A combination of Subsections (A) through (E).

Benefits of Healthcare Facility Sales Tax

Healthcare is a County responsibility which has been tasked to the Healthcare Special Service District. The healthcare facility tax would position the SSD to ensure the necessary resources are available to address the priority healthcare needs of the community.

- ▶ A Healthcare Sales Tax at a rate of .25 is more likely to pass than a Property tax. The tax would generate approximately \$500,000.
- ▶ The sales tax does not tax food or medicine.
- ▶ Tourists will pay a large share of the sales tax (estimated amount is in development).
- ▶ Decided by the voters.

UTAH COUNTIES BY CLASS WITH A PROPERTY TAX TO SUPPORT HEALTHCARE - AVERAGED 2011-2015



Utah's 29 counties are categorized by class according to their corresponding census based population estimate.

Class 1 County: 700,000+

Class 2 County: 125,000-700,000

Class 3 County: 31,000-125,000

Class 4 County: 11,000-31,000

Class 5 County: 4,000-11,000

Class 6 County: 1-4,000

★ COUNTIES WITH A STAR HAVE A HEALTHCARE SALES TAX IN PLACE