



GRAND COUNTY COUNCIL SPECIAL MEETING

Grand County Council Chambers
125 East Center Street, Moab, Utah

AGENDA

Friday, October 7, 2016

9:00 a.m.

BUDGET WORKSHOP

- Call to Order
- Discussion of 2017 Grand County Budget
- Future Considerations
- Closed Session(s) if necessary
- Adjourn

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS. In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend County Council meetings are encouraged to contact the County two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. T.D.D. (Telecommunication Device for the Deaf) calls can be answered at: (435) 259-1346. Individuals with speech and/or hearing impairments may also call the Relay Utah by dialing 711. Spanish Relay Utah: 1 (888) 346-3162

It is hereby the policy of Grand County that elected and appointed representatives, staff and members of Grand County Council may participate in meetings through electronic means. Any form of telecommunication may be used, as long as it allows for real time interaction in the way of discussions, questions and answers, and voting.

At the Grand County Council meetings/hearings any citizen, property owner, or public official may be heard on any agenda subject. The number of persons heard and the time allowed for each individual may be limited at the sole discretion of the Chair. On matters set for public hearings there is a three-minute time limit per person to allow maximum public participation. Upon being recognized by the Chair, please advance to the microphone, state your full name and address, whom you represent, and the subject matter. No person shall interrupt legislative proceedings.

Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Wednesday prior to a regular Council Meeting and forty-eight (48) hours prior to any Special Council Meeting. Information relative to these meetings/hearings may be obtained at the Grand County Council's Office, 125 East Center Street, Moab, Utah; (435) 259-1346.

A Council agenda packet is available at the local Library, 257 East Center St., Moab, Utah, (435) 259-1111 at least 24 hours in advance of the meeting.

2016 Budget Meeting Schedule

| <i>Friday – September 9, 2016</i> | |
|--|--|
| 9:00 am to 9:30 am | Council Workshop |
| 9:30 am to 10:00 am | Council Workshop |
| 10:00 am to 10:30 am | Council & Admin – Ruth Dillon |
| 10:30 am to 11:00 am | Treasurer – Chris Kauffman |
| 11:30 am to 12:00 pm | |
| <i>Friday – September 23, 2016</i> | |
| 9:00 am to 9:15 am | Recorder – John Cortes |
| 9:15 am to 9:30 am | Justice Court – Judge Tubbs |
| 9:30 am to 10:00 am | Building Inspector – Jeff Whitney |
| 10:00 am to 10:30 am | |
| 10:30 am to 11:00 am | Sand Flats – Andrea Brand |
| 11:00 am to 12:00 am | EMS – Andy Smith |
| <i>Friday – September 30, 2016</i> | |
| 9:00 am to 10:00 am | Road Department – Bill Jackson |
| 10:00 am to 10:30 am | Grand Center/Seniors – Verleen Striblen |
| 10:30 am to 11:00 am | Assessor – Debbie Swasey |
| 11:00 am to 11:15 am | Weed Department – Tim Higgs |
| 11:15 am to 11:30 am | Extension – Mike Johnson |
| 11:30 am to 12:00 pm | Attorney/CJC/FSC/HR – Andrew Fitzgerald |
| <i>Friday – October 7, 2016</i> | |
| 9:00 am - 9:30 am | Community Development – Zacharia Levine |
| 9:30 am – 10:00 am | |
| 10:00 am – 10:30 am | Airport – Judd Hill |
| 10:30 am – 11:00 am | |
| 11:00 am – 11:30 pm | OSTA – Steve Swift |
| 11:30 am – 12:00 pm | IT – Matt Cenicerros |
| <i>Friday – October 14, 2016 - CANCELLED</i> | |
| <i>Friday – October 21, 2016</i> | |
| 9:00 am to 9:30 am | Maintenance – Marvin Day |
| 9:30 am to 10:00 am | Travel Council – Elaine Gizler |
| 10:00 am to 11:30 am | Sheriff/Jail/EM/SAR – Steve White (Fire Issue Discussion 30 min) |
| 11:30 am to 12:00 pm | Library – Carrie Valdes |

Friday – October 28, 2016 ~ Only if need to finalize!

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| <i>9:00 am - 9:30 am</i> | |
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| <i>11:00 am - 11:30 pm</i> | |
| <i>11:30 am - 12:00 pm</i> | |