



# GRAND COUNTY COUNCIL REGULAR MEETING

Grand County Council Chambers  
125 East Center Street, Moab, Utah

## AGENDA

Tuesday, December 6, 2016

4:05 p.m.

- ❑ **Call to Order**
- ❑ **Approval of Minutes** (Diana Carroll, Clerk/Auditor)
  - A. October 4, 2016 (County Council Meeting), Postponed from October 18, 2016
  - B. October 7, 2016 (County Council Special Meeting: Budget Workshop), Postponed from October 18, 2016
  - C. October 18, 2016 (County Council Meeting), Postponed from November 1, 2016
  - D. October 21, 2016 (County Council Special Meeting: Budget Workshop), Postponed from November 1, 2016
  - E. October 28, 2016 (County Council Special Meeting: Budget Workshop), Postponed from November 1, 2016
  - F. November 1, 2016 (County Council Meeting), Postponed from November 15, 2016
  - G. November 15, 2016 (County Council Meeting)
  - H. November 18, 2016 (County Council Special Meeting: Canvass of the General Election)
- ❑ **Ratification of Payment of Bills**
- ❑ **Elected Official Reports**
- ❑ **Council Administrator Report**
- ❑ **Department Reports**
- ❑ **Agency Reports**
- ❑ **Citizens to Be Heard**
- ❑ **Presentations**
  - I. Special presentation to recognize Trail Mix Committee volunteers, Sandy and Geoff Freethey (Council Member Baird)
- ❑ **Discussion Items**
  - J. Discussion on additional recommended revisions to the Policies and Procedures of the Governing Body: Section B, "Council Members – Council Meeting Attendance" and "Council Member Involvement in Operational Issues," Section C, "Council Members' Participation on County Boards, Commissions & Committees and Local & Special Service District Boards – Attendance," and a new Section L, "Consent Agenda" (Ruth Dillon, Council Administrator and Study Committee Members Tubbs, Hawks, and McGann)
  - K. Discussion on calendar items and public notices (Bryony Chamberlain, Council Office Coordinator)
- ❑ **General Business- Action Items- Discussion and Consideration of:**
  - L. Adopting proposed Resolution of the County Council of Grand County, Utah, authorizing and approving the execution of an annually renewable master lease agreement, by and between Grand County and the Municipal Building Authority of Grand County, Utah, authorizing the issuance and sale by the Authority of its lease revenue bonds, series

2017, in the aggregate principal amount of not to exceed \$490,000; and related matters (Judd Hill, Airport Manager and Alex Buxton, Vice President, Zions Bank Public Finance)

- M. Approving proposed "Comprehensive Statewide Wildland Fire Prevention, Preparedness & Suppression Policy" agreement with Utah Division of Forestry, Fire, and State Lands effective January 1, 2017, Postponed from November 15, 2016 (Chairwoman Tubbs and Jason Johnson, Southeast Area Manager, Utah Division of Forestry, Fire, and State Lands)
- N. Approving proposed amendments to the Cooperative Grant Agreement for Noxious Weed Management with Forestry, Fire and State Lands for purposes of role clarification (Tim Higgs, Weed Supervisor)
- O. Approving proposed Cooperative Grant Agreement for Noxious Weed Management with Utah Division of Wildlife Resources for FY2017 (Tim Higgs, Weed Supervisor)
- P. Approving proposed purchase of new Ford truck for the Weed Department (Tim Higgs, Weed Supervisor)
- Q. Adopting proposed amendments to the Consolidated Fee Schedule Ordinance, to be effective January 1, 2017 (Ruth Dillon, Council Administrator)
- Consent Agenda- Action Items**
  - R. Approving proposed agreement with Zurich Brothers for toilet pumping and cleaning services at Sand Flats Recreation Area
  - S. Adopting proposed resolution approving Hutchins Minor Record Survey
  - T. Adopting proposed resolution approving Lovato Minor Record Survey
- Public Hearings – Possible Action Items**
  - U. Public Hearing to hear public comment on a proposed land use code amendment removing “residential units used for overnight accommodations” in the highway commercial (HC) zone district (Zacharia Levine, Community Development Director)

**6:00 p.m. or later**

- Public Hearings- Possible Action Items**
  - V. Public Hearing to hear public input on adopting proposed resolution to amend the 2016 budget (Diana Carroll, Clerk/Auditor)
  - W. Public Hearing to hear public input on adopting proposed resolution to approve the 2017 budget (Diana Carroll, Clerk/Auditor)
- General Council Reports and Future Considerations**
- Closed Session(s):** Purchase, exchange, lease or sale of real property, including any form of a water right or water shares
- Adjourn**

**NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.** In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend County Council meetings are encouraged to contact the County two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. T.D.D. (Telecommunication Device for the Deaf) calls can be answered at: (435) 259-1346. Individuals with speech and/or hearing impairments may also call the Relay Utah by dialing 711. Spanish Relay Utah: 1 (888) 346-3162

It is hereby the policy of Grand County that elected and appointed representatives, staff and members of Grand County Council may participate in meetings through electronic means. Any form of telecommunication may be used, as long as it allows for real time interaction in the way of discussions, questions and answers, and voting.

At the Grand County Council meetings/hearings any citizen, property owner, or public official may be heard on any agenda subject. The number of persons heard and the time allowed for each individual may be limited at the sole discretion of the Chair. On matters set for public hearings there is a three-minute time limit per person to allow maximum public participation. Upon being recognized by the Chair, please advance to the microphone, state your full name and address, whom you represent, and the subject matter. No person shall interrupt legislative proceedings.

Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Wednesday prior to a regular Council Meeting and forty-eight (48) hours prior to any Special Council Meeting. Information relative to these meetings/hearings may be obtained at the Grand County Council's Office, 125 East Center Street, Moab, Utah; (435) 259-1346.

A Council agenda packet is available at the local Library, 257 East Center St., Moab, Utah, (435) 259-1111 at least 24 hours in advance of the meeting.

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: I

<b>TITLE:</b>	Special presentation to recognize Trail Mix Committee volunteers, Sandy and Geoff Freethey
<b>FISCAL IMPACT:</b>	None
<b>PRESENTER(S):</b>	Council Member Baird

**Prepared By:**

Bryony Chamberlain  
(435)259-1346

**FOR OFFICE USE ONLY:**

**Attorney Review:**

N/A

**BACKGROUND:**

Verbal Presentation to be provided

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: J

<b>TITLE:</b>	Discussion on additional recommended revisions to the Policies and Procedures of the Governing Body: Section B, "Council Members – Council Meeting Attendance" and "Council Member Involvement in Operational Issues," Section C, "Council Members' Participation on County Boards, Commissions & Committees and Local & Special Service District Boards – Attendance," and a new Section L, "Consent Agenda"
<b>FISCAL IMPACT:</b>	N/A
<b>PRESENTER(S):</b>	Ruth Dillon, Council Administrator and Council Study Committee Members Tubbs, Hawks, and McGann

**Prepared By:**

Ruth Dillon  
 Council Administrator  
 (435) 259-1347  
 rdillon@grandcountyutah.net

**FOR OFFICE USE ONLY:**

**Attorney Review:**

To be requested after all sections are discussed

**BACKGROUND:**

On October 18th, the Council finalized discussions of Section S, "Public Hearings" as well as Section T, "Personnel Action Appeal Hearing Protocol;" Section U, "Amendment of Policies and Procedures," and the Appendix (list). After Council discussions, staff suggested holding one final meeting with the Study Committee to address any lingering issues for potential recommendation to the Council.

The Council Study Committee met on November 29<sup>th</sup> with several recommended revisions.

Topics for tonight's discussion are:

- Section B3, Council Members – Council Meeting Attendance
- Section B11, Council Member Involvement in Operational Issues
- Section C7, Council Members' Participation on County Boards, Commissions & Committees and Local & Special Service District Boards – Attendance
- Section L, Consent Agenda (new section)
- General Council Reports: The Study Committee makes no specific recommendation but would like to discuss this topic with the Council

Redlined suggested changes are made by the Council Study Committee.

**ATTACHMENT(S):**

1. Redlined suggested changes

the Chairperson as defined in these bylaws, in the absence or disability of the Chair.

110. Chair Pro-Tem: Means a Council Member selected by the Governing Body as Chairperson in the absence or disability of the Chair and Vice Chair. The Chair Pro-tem's authority ~~only extends~~exists for the duration of ~~that a~~ specific ~~meeting~~time period, typically a specific Council meeting.

124. Official County Council Business: Means matters that have been formally acted upon or authorized by the Council ~~or authorized~~ in a lawful meeting.

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13. Council Officers: Means Council Chair and Vice Chair.

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## B. Council Members

1. Appointment of the Presiding Officers (Chair and Vice Chair): The Council shall elect or appoint the Chair and the Vice Chair at its first meeting in January. The Council shall make its best effort to elect or appoint a different Council Member as Chair each year.

~~2. Use of Officers' Titles: Council officers shall not use their titles in any communication that is not official County Council business. Printing officer titles on business cards is permitted.~~

~~3. County Council Meeting Attendance: Council Members ~~shall make their best effort to~~are required to attend all regularly ~~and specially~~-scheduled and special Council Meetings, ~~and meetings of the Boards/Commissions/Committees on which they are appointed to serve. See Appendix item II. County Form of Government Ordinance, Removal and Recall of Council Members—Vacancies. If an event arises that prohibits attendance of a Council Meeting, the Council Office must be notified.~~~~

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~~4. Participation in Local, State or Federal Committees: Council Members are encouraged to participate in other local, state and federal committees and associations and ~~seek appointment by the appropriate authority when necessary~~.disclose same to the County Council.~~

5. County Council Documents~~Letterhead Logo~~: The official Grand County letterhead, ~~which includes the Grand County logo and names and titles of current officers/Council Members~~, shall be used only for official County Council business. See also "Council Communications."

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6. Council Communications: Council Members, including the Chair~~Officers~~, shall not ~~imply that they are speaking~~speak for the Council or for Grand County in written or verbal communication without specific prior approval from the Council at a lawful meeting unless the Council has previously taken an official position on the matter. ~~For example, phrases such as "I am just speaking for myself..."~~

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"Speaking as an individual..." "My position on this does not represent the Council or the County..." or "The Council has not voted on this..." may be used to clarify this issue. See also Section B. 10 Attachment III, "Council E-mail and Communication Policy". Council Members are encouraged to delineate their personal opinions from the official positions of the Council in the course of the discharge of their duties.

7. ~~Email Electronic Correspondences Communication: Council Members shall refrain from debating an issue with each other through email electronic correspondences communications. Voting or gaining approval electronically is specifically prohibited. Any debate among Council Members through email electronic communications may be considered a public statement and may be included as a part of the public record. UCA §52-4-103(9): General updates, review of documents or informational emails electronic communications from Council Members and Administrator Members, Administrator or others that will be discussed openly during a scheduled meeting are permitted. See also Section B. 10 Attachment III, "Council E-mail and Communication Policy."~~

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7. Electronic Communication: Council Members are encouraged to be mindful in their electronic communications that any electronic communications among two or more Council Members may be subject to GRAMA, the State's Government Records Access and Management Act. GRAMA gives "every person the right to inspect a public record" (UCA 63G-2-201(1)). It defines a public record as "public unless otherwise expressly provided by statute" (UCA 63G-2-201(2)). Exceptions are, according to UCA 63G-2-202, "a record that is private, controlled, or protected" under State Code.

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Furthermore, the State's Open and Public Meetings Act defines an electronic message as "a communication transmitted electronically including: electronic mail, instant messaging, electronic chat, text messaging... or any other method that conveys a message or facilitates communication electronically" (UCA 52-4-103(5)(a)). The Open Meetings Act specifically states that the Act does not preclude "members of a public body" from transmitting "an electronic message to other members of the public body at a time when the public body is not convened in an open meeting" (UCA 52-4-210).

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8. Council E-mail and Communication Policy:

- a. Each Council Member will be given a unique email address, and all email addressed to an individual Council Member or the Council will be forwarded as received.
- b. In order to reduce duplicate emails, listserv emails from the organizations listed below will not be forwarded; instead Council staff shall check at least annually to insure that all Council members are on the direct distribution lists for:
  1. UAC (Utah Association of Counties)

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- 2. NACo (National Association of Counties)
- 3. CCP (Canyon Country Partnership)
- 4. Any other organization requested by a Council Member
- e. ~~Anonymous communications determined by the Council Administrator to be malicious shall not be introduced to the Governing Body; instead the Council Administrator shall forward same to the County Clerk. Anonymous communications determined by the Council Administrator to not be malicious shall be placed in a file folder in the Council's Office for Council Member review, and all Council members will be notified of same via email upon such determination.~~
- d. ~~c. Surface mail addressed to a specific Council member is to be placed in that Councilperson's box when received. Mail addressed to former Council Members will be distributed to their successors.~~

**Comment [r1]:** Discuss with Council

- 9. Municipal Building Authority and Board of Equalization: Council Members shall serve as the Municipal Building Authority as required for capital projects and shall serve as the local Board of Equalization as required for property tax assessment matters.

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- 10. ~~9.~~ County Board/Commission/Committee and Local and Special Service District Board Representation: All County Boards, ~~and Commissions, and Committees~~ and Local and Special Service District Boards shall may include one Council Member representative either as a voting or ex-officio member according to the Board/Commission's enabling ordinance unless otherwise prohibited by law. County Committees shall include a Council Member representative, if required, according to the Committee's enabling resolution.

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- 11. Council Member Involvement in Operational Issues: County Council's role is that of governance as opposed to day-to-day operation involvement. See Appendix item II, County Form of Government Ordinance, Role of the Council.

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**C. Council Members' Participation on County Boards and Commissions Boards, Commissions & Committees and Local & Special Service District Boards**

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- 1. Appointment Assignments to County Boards and Commissions Boards, Commissions & Committees and Local & Special Service District Boards: In January of each year the Council shall review each Council Representative position to County Boards and Commissions Boards, Commissions and Committees, and Local and Special Service District Boards, and other agencies. Council Members shall indicate which assignments they would prefer. For assignments selected by more than one Council Member, the Council shall vote on who receives the assignment. In the event that no Member volunteers for an assignment, the Chair shall assign a Member.

~~2.~~ Council Members' Role: Council Members ~~appointed~~ assigned to serve on County Boards, ~~and Commissions and Committees,~~ and Local and Special Service District or other agency Boards shall serve as the liaison to the County Council, ~~whether a voting member per enabling documents or not.~~ Council Members shall represent the County Council but cannot commit the County without the approval of the majority of the Council.

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3. Boards/Commissions/Committees/Agencies Reporting to the Council: Council Representatives to Boards/Commissions/~~Committees and agencies~~ shall ~~regularly~~ report to the Council during the General Council Report section of the Agenda ~~on a quarterly basis and/~~ or as necessary action is required. Council Members shall request that the Chair place on the agenda as separate items any reports of assignments or meetings that require more detailed discussion or consideration.

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4. Council Member Participation: Council Members who are not ~~appointed~~ assigned representatives are encouraged to attend any Board, ~~or Commission, or~~ Committee meeting for informational purposes and ~~should~~ shall notify the Council Representative of their interest to attend. Council Members not ~~appointed~~ assigned as Council Representatives attending these meetings shall participate as members of the public, ~~unless requested to attend by the Council Representative in their stead.~~ When attending in place of the designated Council Representative, the Council Member shall have a vote, in cases of voting positions.

5. Special County Committees: County ~~Commissions other than Boards and~~ Committees ~~shall may~~ be established through Resolution by the Council and ~~shall may~~ include an ~~appointed~~ assigned Council Representative and interested community members/~~stakeholders as voting members.~~ Such committees are less formal than Boards and Commissions and are generally established to support special long-term projects and facility utilization. Such committees shall ~~act as an advisory body to Council and shall~~ not have the authority to make Council decisions or to expend County funds ~~without the approval of the majority of the Council at a regularly scheduled meeting unless specifically and legally authorized to do so by resolution.~~ Council Members are encouraged to participate on ~~these~~ County committees.

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6. Special Service District Boards: In accordance with (UCA ~~§17B17D,~~ Chapter 1) the County Council may establish Special Service District ("District") Boards. These Boards are independent of the County save that the County Council shall, pursuant to UCA -Section 17D-1-303, make all appointments to such Administrative Control Boards ~~except for elected-District Boards elected by the public and where otherwise established in the organization's bylaws or enabling documents.~~ Each District Board shall include one Council Member representative as ~~appointed or assigned~~ appointed by the Council to serve the term established by the District bylaws. All business conducted by the District Board shall be independent of the County with the exception of the involvement of the Council

Representative. ~~Annual~~ Joint meetings of the Council Membership and the District Boards are encouraged for the purpose of establishing common goals and objectives.

6.7. Attendance: Council Members are required to attend all regularly scheduled and special Board, Commission, and Committee meetings to which they are assigned. If regular attendance at an assigned Board, Commission, or Committee meeting is not possible, the Council Member will make arrangements for a replacement for that assignment.

County Library and County Council's Office prior to each meeting, removing any materials that are (i) copyrighted unless written permission by the copyright holder is provided; (ii) proprietary; (iii) confidential; (iv) related to a closed/executive session; and/or (v) intended as a legal opinion. The Administrator shall make available prior to the meeting an identical online copy, with materials removed as described in (i) through (v) above, at the County's website.

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(ed) The agenda shall be made public in advance of the meeting ~~both~~ by posting on the regular public bulletin board at the County Courthouse and the Public Meeting Notice website and by notification dissemination to the public news paper of record media. Such action shall be taken concurrently with the furnishing of the agenda to individual Members of the County Council. And to individuals on the agenda notice email and fax lists.

(fe) Copies of the agenda shall be made available to the public at the meeting.

3. Posting Deadline: Agendas shall be posted, as far as practicable, forty-eight (48) hours in advance of any regular meeting, but in no event less than twenty-four (24) hours in advance of a regular meeting or special meeting. (UCA 52-4-202).

4. Agenda and Agenda Summary Deadline: Requests for inclusion on an agenda and supporting documentation must be received by 5 PM on the Wednesday prior to a Regular Council Meeting and forty-eight (48) hours prior to any Special Council Meeting. The Council Administrators staff may extend this deadline when staff time permits. so long as the final agenda is set by the Chair.

~~5.~~ Legal Review: Agenda items requiring legal review must be submitted to the County Attorney at least fourteen (14) days in advance of the scheduled meeting except in unusual circumstances in which time is of the essence. Items requiring legal review would include new ordinances, resolutions, memoranda of understanding, contracts, agreements, and any other documents including proposed correspondence which involve a legal obligation or commitment on behalf of the County. Unsubstantial amendments or contract renewals do not require legal review.

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→ L. Consent Agenda: The purpose of the Consent Agenda is to quickly process/dispose of many noncontroversial matters by being adopted all at once.

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M. Council Chambers

1. Described: The Council Chambers consists of the auditorium and the raised dais.

2. Auditorium: The auditorium shall be open to the public for all public meetings with the exception of closed executive sessions.

# December 2016

November 2016							January 2017							
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27	28	29	30				29	30	31					

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
27	28	29	30	1	2	3
	<ul style="list-style-type: none"> <li>5:00PM Airport Board (Chambers)</li> </ul>	<ul style="list-style-type: none"> <li>8:30AM Safety &amp; Accident Review Committee (Chambers)</li> <li>4:00PM Municipal Building Authority Meeting (Chambers)</li> <li>4:05PM County Council Meeting (Chambers)</li> </ul>	<ul style="list-style-type: none"> <li>5:00PM Agenda Summaries Due</li> <li>9:00AM New Council Member Orientation (Evan Clapper &amp; Greg Halliday) (Chambers)</li> </ul>	<ul style="list-style-type: none"> <li>9:00AM Canyon Country Partnership - Holiday Banquet and Retirement Roast (Grand Center)</li> <li>1:00PM Association of Local Governments (ALG) (Price)</li> <li>5:30PM Mosquito Abatement District (District Office)</li> <li>6:00PM Solid Waste Community Goals Public Workshop (MARC)</li> <li>3:30PM Sand Flats Stewardship Committee (Chambers)</li> <li>4:00PM Solid Waste Management SSD (District Office)</li> <li>7:00PM Thompson Springs Water SSD (Thompson)</li> </ul>	<ul style="list-style-type: none"> <li>7:00PM Grand Water &amp; Sewer Service Agency (District Office)</li> </ul>	
4	5	6	7	8	9	10
	<ul style="list-style-type: none"> <li>12:30PM Council on Aging (Grand Center)</li> <li>7:00PM Conservation District (Youth Garden Project)</li> </ul>	<ul style="list-style-type: none"> <li>12:00PM Trail Mix Committee (Grand Center)</li> <li>3:00PM Travel Council Advisory Board (Chambers)</li> <li>5:30PM OSTA Advisory Committee (OSTA)</li> <li>6:00PM Cemetery Maintenance District (Sunset Memorial)</li> <li>6:00PM Transportation SSD (Road Shed)</li> </ul>	<ul style="list-style-type: none"> <li>5:00PM Agenda Summaries Due</li> <li>6:00PM Planning Commission (Chambers)</li> <li>6:00PM Recreation SSD (City Chambers)</li> <li>7:00PM Thompson Springs Fire District (Thompson)</li> </ul>	<ul style="list-style-type: none"> <li>12:00PM Housing Authority Board (City Chambers)</li> <li>1:30PM Exemplary / Performance Review Committee Meeting (Chambers)</li> <li>4:00PM Arches SSD (Fairfield Inn &amp; Suites)</li> <li>7:00PM Grand Water &amp; Sewer Service Agency (District Office)</li> </ul>		
11	12	13	14	15	16	17
18	19	20	21	22	23	24
		<ul style="list-style-type: none"> <li>12:00PM Chamber of Commerce (Zions Bank)</li> <li>4:00PM County Council Meeting (Chambers)</li> </ul>		<ul style="list-style-type: none"> <li>12:00PM Local Emergency Planning Committee (Fire Dept)</li> <li>5:30PM Canyonlands Healthcare SSD (Moab Regional Hospital)</li> </ul>	<b>Christmas Holiday</b> <ul style="list-style-type: none"> <li>8:00AM County Offices Closed</li> </ul>	
25	26	27	28	29	30	31
	<b>Christmas Holiday</b> <ul style="list-style-type: none"> <li>8:00AM County Offices Closed</li> </ul>		<ul style="list-style-type: none"> <li>1:00PM Homeless Coordinating Committee (Zions Bank)</li> <li>5:00PM Agenda Summaries due</li> <li>6:00PM Planning Commission (Chambers)</li> </ul>			

# January 2017

December 2016							February 2017						
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25	26	27	28	29	30	31	26	27	28				

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>New Years Day</b>  <p style="font-size: 2em; text-align: center;">1</p>	<b>New Years Holiday</b> <ul style="list-style-type: none"> <li>8:00AM - 5:00PM County Offices Closed</li> </ul> <p style="font-size: 2em; text-align: center;">2</p>	<ul style="list-style-type: none"> <li>8:30AM - 8:30AM Safety &amp; Accident Review Committee (Chambers)</li> <li>9:00AM - 9:00AM Swearing in of New Council Members (Chambers)</li> <li>4:00PM - 4:00PM County Council Meeting (Chambers)</li> </ul> <p style="font-size: 2em; text-align: center;">3</p>	<ul style="list-style-type: none"> <li>9:00AM - 4:00PM New Council Member Orientation (Curtis Wells) (Chambers)</li> </ul> <p style="font-size: 2em; text-align: center;">4</p>	<ul style="list-style-type: none"> <li>5:30PM - 5:30PM Mosquito Abatement District (District Office)</li> <li>7:00PM - 7:00PM Grand Water &amp; Sewer Service Agency (District Office)</li> </ul> <p style="font-size: 2em; text-align: center;">5</p>	<ul style="list-style-type: none"> <li>10:00AM - 12:00PM BLM Coordination Meeting (Chambers)</li> </ul> <p style="font-size: 2em; text-align: center;">6</p>	<p style="font-size: 2em; text-align: center;">7</p>
<p style="font-size: 2em; text-align: center;">8</p>	<ul style="list-style-type: none"> <li>12:30PM - 12:30PM Council on Aging (Grand Center)</li> <li>1:00PM - 1:00PM Affordable Housing Task Force (Chambers)</li> <li>4:00PM - 4:00PM Noxious Weed Control Board (Grand Center)</li> <li>5:00PM - 5:00PM Airport Board (Chambers)</li> <li>7:00PM - 7:00PM Conservation District (Youth Garden Project)</li> </ul>	<ul style="list-style-type: none"> <li>12:00PM - 12:00PM Trail Mix Committee (Grand Center)</li> <li>2:00PM - 2:00PM USU Advisory Board (USU Moab)</li> <li>3:00PM - 3:00PM Travel Council Advisory Board (Chambers)</li> <li>5:30PM - 5:30PM OSTA Advisory Committee (OSTA)</li> <li>6:00PM - 6:01PM Cemetery Maintenance District (Sunset Memorial)</li> <li>6:00PM - 6:00PM Transportation SSD (Road Sheriff)</li> </ul>	<ul style="list-style-type: none"> <li>5:00PM - 5:00PM Agenda Summaries Due</li> <li>6:00PM - 6:00PM Planning Commission (Chambers)</li> <li>7:00PM - 7:00PM Thompson Springs Fire District (Thompson)</li> </ul> <p style="font-size: 2em; text-align: center;">11</p>	<ul style="list-style-type: none"> <li>4:00PM - 4:00PM Solid Waste Management SSD (District Office)</li> <li>5:30PM - 5:30PM Library Board (Library)</li> <li>7:00PM - 7:00PM Thompson Springs Water SSD (Thompson)</li> </ul> <p style="font-size: 2em; text-align: center;">12</p>	<ul style="list-style-type: none"> <li>10:00AM - 10:00AM Historical Preservation Commission (Grand Center)</li> </ul> <p style="font-size: 2em; text-align: center;">13</p>	<p style="font-size: 2em; text-align: center;">14</p>
<p style="font-size: 2em; text-align: center;">15</p>	<b>Martin Luther King</b> <ul style="list-style-type: none"> <li>8:00AM - 5:00PM County Offices Closed</li> </ul> <p style="font-size: 2em; text-align: center;">16</p>	<ul style="list-style-type: none"> <li>12:00PM - 12:30PM Chamber of Commerce (Zions Bank)</li> <li>2:00PM - 2:00PM Joint City/County Council Meeting (TBD)</li> <li>4:00PM - 4:00PM County Council Meeting (Chambers)</li> <li>6:00PM - 6:00PM Municipal Building Authority Meeting (Chambers)</li> </ul> <p style="font-size: 2em; text-align: center;">17</p>	<ul style="list-style-type: none"> <li>1:00PM - 1:00PM Moab Area Watershed Partnership (Water District Office)</li> <li>6:00PM - 6:00PM Recreation SSD (City Chambers)</li> </ul> <p style="font-size: 2em; text-align: center;">18</p>	<ul style="list-style-type: none"> <li>12:00PM - 12:00PM Housing Authority Board (City Chambers)</li> <li>1:30PM - 4:30PM Exemplary / Performance Review Committee Meeting (Chambers)</li> <li>4:00PM - 4:00PM Arches SSD (Fairfield Inn &amp; Suites)</li> <li>7:00PM - 7:00PM Grand Water &amp; Sewer Service Agency (District Office)</li> </ul> <p style="font-size: 2em; text-align: center;">19</p>	<p style="font-size: 2em; text-align: center;">20</p>	<p style="font-size: 2em; text-align: center;">21</p>
<p style="font-size: 2em; text-align: center;">22</p>	<p style="font-size: 2em; text-align: center;">23</p>	<ul style="list-style-type: none"> <li>2:45PM - 2:45PM Mental Health Board (Green River)</li> <li>3:00PM - 3:00PM Moab Tailings Project Steering Committee (Chambers)</li> <li>5:00PM - 5:00PM Public Health Board (Green River)</li> </ul> <p style="font-size: 2em; text-align: center;">24</p>	<ul style="list-style-type: none"> <li>1:00PM - 1:00PM Homeless Coordinating Committee (Zions Bank)</li> <li>5:00PM - 5:00PM Agenda Summaries due</li> <li>6:00PM - 6:00PM Planning Commission (Chambers)</li> </ul> <p style="font-size: 2em; text-align: center;">25</p>	<ul style="list-style-type: none"> <li>1:00PM - 1:00PM Association of Local Governments (ALG) (Price)</li> <li>5:30PM - 5:30PM Canyonlands Healthcare SSD (Moab Regional Hospital)</li> </ul> <p style="font-size: 2em; text-align: center;">26</p>	<p style="font-size: 2em; text-align: center;">27</p>	<p style="font-size: 2em; text-align: center;">28</p>
<p style="font-size: 2em; text-align: center;">29</p>	<p style="font-size: 2em; text-align: center;">30</p>	<p style="font-size: 2em; text-align: center;">31</p>	<p style="font-size: 2em; text-align: center;">1</p>	<ul style="list-style-type: none"> <li>5:30PM - 5:30PM Mosquito Abatement District (District Office)</li> <li>7:00PM - 7:00PM Grand Water &amp; Sewer Service Agency (District Office)</li> </ul> <p style="font-size: 2em; text-align: center;">2</p>	<p style="font-size: 2em; text-align: center;">3</p>	<p style="font-size: 2em; text-align: center;">4</p>



## Employment Opportunities

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### Emergency Medical Technician - Basic

Posted March 15, 2016 8:00 AM | Closes December 31, 2016 3:00 PM

Job Summary Under the supervision of the Director of Emergency Medical services , this position requires current Utah Emergency Medical ... [Full Description](#)

[Apply Online](#)

### GCSO - Assistant Food Service Manager in Jail

Posted February 19, 2016 | Closes December 31, 2016 3:00 PM

Must Complete Sheriff's Office Application Click Here to Download Job Summary Under the supervision of the Food Service Manager, assists in planning... [Full Description](#)

### GCSO Corrections Officer

Posted May 10, 2016 | Closes December 31, 2016 3:00 PM

Must Complete Sheriff's Office Application Click Here to Download Job Summary Under the supervision of the Assistant Jail Commander the Corrections Officer is a... [Full Description](#)

### GCSO Drug Court Tracker

Posted May 10, 2016 | Closes December 31, 2016 3:00 PM

Must Complete Sheriff's Office Application Click Here to Download Job Summary The Deputy Sheriff Drug Court Tracker under the direction of the Sheriff... [Full Description](#)

### GCSO Patrol Deputy

Posted September 27, 2016 9:00 AM | Closes December 31, 2016

Must Complete Sheriff's Office Application Click Here to Download Job Summary Under the direct supervision of the Patrol Supervisor the Deputy Sheriff... [Full Description](#)

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# Make a difference in your community ...

## Become a Grand County Board or District Volunteer

**NOTICE OF COUNTY BOARD END OF THE YEAR VACANCIES for Citizen Participation.** The following *Grand County Boards, Commissions & Committees* will have vacancies at year end. Must reside in Grand County unless otherwise indicated, have the appropriate expertise when required by law, and agree to abide by the County's Conflict of Interest Ordinance. Applications are due: **Open Until Filled**

COUNTY BOARD, COMMISSION OR COMMITTEE	VACANCIES	TERM EXPIRATION
Council on Aging	3	12/31/2020
Historical Preservation Commission (May reside in Grand, Emery or San Juan County)	1	12/31/2020
Housing Authority of Southeastern Utah (may reside in Grand or San Juan County)	1	12/31/2021
Library Board	2	12/31/2020
Planning Commission (Must be a resident and a registered voter of Grand County for at least 2 yrs prior to serving)	2	12/31/2020
Public Health Board	1	12/31/2019
Travel Council Board (Must represent the local hotel & lodging industry; restaurant industry; recreational facilities; conventional facilities; museums; cultural attractions; or other tourism-related industries)	1	12/31/2020

**NOTICE OF DISTRICT BOARD END OF THE YEAR VACANCIES for Citizen Participation.** The following *District Boards* in Grand County will have vacancies at year end. Must reside in Grand County; must be a registered voter within the District; may not be an employee of the District. Applications are due: **Open Until Filled**

DISTRICT BOARD	Vacancies	Term Expiration
Canyonlands Health Care District	2	12/31/2020
Cemetery Maintenance District	1	12/31/2020
Recreation District	2	12/31/2020
Solid Waste Management District	1	12/31/2020
Thompson Fire District	1	12/31/2020
Transportation District (must reside in unincorporated Grand County)	1	12/31/2020

For more information call Bryony Chamberlain at (435) 259-1346. Interested applicants shall complete the "Board, Commission, and Committee Certification and Application Form" available at <http://grandcountyutah.net/194/Boards-Commissions-Committees> or at the County Council's Office. Completed forms may be emailed to [council@grandcountyutah.net](mailto:council@grandcountyutah.net) or delivered to Grand County Council Office, 125 E Center, Moab, UT 84532 by Monday, October 31, 2016. All new qualified applicants will be interviewed. The County Council will begin making appointments for these volunteer positions during a regular Council meeting at the beginning of the New Year.

Board member responsibilities and board meeting dates are available at <http://grandcountyutah.net/194/Boards-Commissions-Committees>

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<b>Bid Title:</b>	RFP for Airport Terminal Expansion/Remodel Design
<b>Category:</b>	Canyonlands Field Airport
<b>Status:</b>	Open

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**Description:**

**Grand County**

**REQUEST FOR PROPOSALS**

**Professional Design Services**

Grand County is now accepting proposals for Professional Design Services for the Canyonlands Field Terminal Expansion/ Remodel Project to include, but not limited to, designs and schematics related to an extensive expansion and remodel of the Canyonlands Field Airport terminal. All submittals must be delivered to the Grand County Clerk's Office no later than 3:00 p.m. on Tuesday, December 20, 2016 at 125 East Center Street, Moab, Utah 84532. Grand County reserves the right to reject any and all submittals; or waive any informality or technicality. For further information, please contact Judd Hill, Canyonlands Field Airport Manager at 435-259-4849 to request information packets.

/s/ Diana Carroll

Grand County Clerk/Auditor

Published in the Times Independent November 17 & 24, 2016

**Publication Date/Time:**

11/18/2016 12:00 AM

**Publication Information:**

<http://moabairport.com/914/Terminal-RFP-Documents>

**Closing Date/Time:**

12/20/2016 3:00 PM

**Submittal Information:**

Grand County Clerks Office: 125 E Center St. Moab, UT 84532

**Contact Person:**

Judd Hill

Airport Manager

[jhill@grandcountyutah.net](mailto:jhill@grandcountyutah.net)

435-259-4849

**Miscellaneous:**

Packet Available at:

<http://moabairport.com/914/Terminal-RFP-Documents>

[Return To Main Bid Postings Page](#)

## **PUBLIC HEARING**

The Grand County Council will hold a public hearing to hear public comment on an ordinance to enact the sales and use tax for rural healthcare to be used to fund ongoing operations of a rural nursing care facility that is owned by a Special Service District and allow a rural county to enact a healthcare sales and use tax for this purpose, as well as for rural emergency medical services. The ordinance is a mandated follow-up to the November 8, 2016 General Election in which the majority of Grand County's registered voters who voted on the imposition of a Healthcare Facilities Sales and Use Tax (Proposition 3), voted in favor of the imposition of the tax. The new tax, which is codified in state law, will have a rate of up to one-half of one percent, and will take effect April 1, 2017.

The public hearing will be held on Tuesday, December 20, 2016 at 6 pm in the County Council Chambers located at 125 E. Center St., Moab, Utah. All interested parties should plan to attend. The proposed ordinance may be viewed at least 24 hours prior to the meeting at [www.grandcountyutah.net](http://www.grandcountyutah.net) or at the Grand County Clerk/Auditor's Office or at the Grand County Public Library.

/s/ Diana Carroll  
Grand County Clerk/Auditor

Published in *The Times-Independent*,  
Moab, Utah December 8 & 15, 2016.

Date		Event Name	Permit Status
DECEMBER			
	3	Winter Sun Festival 10k	Permit in process
JANUARY		None	

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: L

<b>TITLE:</b>	Adopting proposed Resolution of the County Council of Grand County, Utah, authorizing and approving the execution of an annually renewable master lease agreement, by and between Grand County and the Municipal Building Authority of Grand County, Utah, authorizing the issuance and sale by the Authority of its lease revenue bonds, series 2017, in the aggregate principal amount of not to exceed \$490,000; and related matters
<b>FISCAL IMPACT:</b>	Est. \$31,250 per year, within budget
<b>PRESENTER(S):</b>	Judd Hill, Airport Manager and Alex Buxton, Vice President, Zions Bank Public Finance

**Prepared By:**

Bryony Chamberlain  
(435)259-1346

**FOR OFFICE USE ONLY:**

**Attorney Review:**

Documents provided by  
bond counsel

**RECOMMENDATION:**

I move to adopt the proposed resolution of the County Council of Grand County, Utah, authorizing and approving the execution of an annually renewable master lease agreement, by and between Grand County and the Municipal Building Authority of Grand County, Utah, authorizing the issuance and sale by the Authority of its lease revenue bonds, series 2017, in the aggregate principal amount of not to exceed \$490,000; and authorize the Chair to sign all associated documents.

**BACKGROUND:**

Canyonlands Field Airport is currently in the process of expanding its runway, and other associated structures, to facilitate bringing in service by commuter jets. The increase in the passenger numbers associated with commuter jets cannot be accommodated with the existing terminal building.

In order to fund the expansion of the terminal, a grant/loan proposal was submitted to and approved by the Utah CIB; this proposal consisted of \$500k local match funds, a \$500k grant, and a \$490k loan for 20 years at 2.5%. The funding was formally awarded to the Grand County Municipal Building Authority (MBA).

This resolution is to formalize that the County will be funding the loan repayment associated with the CIB funding through the MBA.

**ATTACHMENT(S):**

1. Proposed Resolution

Moab, Utah

December 6, 2016

The County Council of Grand County, Utah (the "County Council"), met in regular session at the regular meeting place of said County Council, in Moab, Utah, on December 6, 2016, at 4:00 p.m. There were present at said meeting the following members:

Elizabeth Tubbs	Chair
Christopher Baird	Councilmember
Ken Ballantyne	Councilmember
Jaylyn Hawks	Councilmember
Mary McGann	Councilmember
Lynn Jackson	Councilmember
Rory Paxman	Councilmember

Also present:

Diana Carroll	Clerk/Auditor
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Absent:

After the meeting had been duly called to order and after other matters not pertinent to this resolution had been discussed, the Clerk/Auditor presented to the Council, a Certificate of Compliance with Open Meeting Law with respect to this December 6, 2016, meeting, a copy of which is attached hereto as Exhibit A.

A motion to adopt the foregoing resolution was then duly made by \_\_\_\_\_, duly seconded by \_\_\_\_\_, and was put to a vote and carried, the vote being as follows:

AYE:

NAY:

Thereupon, the following resolution was introduced:

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE COUNTY COUNCIL OF GRAND COUNTY, UTAH (THE "COUNTY"), AUTHORIZING AND APPROVING THE EXECUTION OF AN ANNUALLY RENEWABLE MASTER LEASE AGREEMENT, BY AND BETWEEN GRAND COUNTY AND THE MUNICIPAL BUILDING AUTHORITY OF GRAND COUNTY, UTAH (THE "AUTHORITY"), AUTHORIZING THE ISSUANCE AND SALE BY THE AUTHORITY OF ITS LEASE REVENUE BONDS, SERIES 2017, IN THE AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED \$490,000 (THE "SERIES 2017 BONDS"); AUTHORIZING THE EXECUTION OF A MASTER RESOLUTION, GROUND LEASE, LEASEHOLD DEED OF TRUST, AND OTHER DOCUMENTS REQUIRED IN CONNECTION THEREWITH; AUTHORIZING THE REMODELING OF THE COUNTY JAIL AND DISPATCH CENTER AND RELATED IMPROVEMENTS (THE "PROJECT"); AUTHORIZING THE TAKING OF ALL OTHER ACTIONS NECESSARY TO THE CONSUMMATION OF THE TRANSACTION CONTEMPLATED BY THIS RESOLUTION; AND RELATED MATTERS.

WHEREAS, the County is a political subdivision and body politic duly and regularly created, established, organized, and existing under and by virtue of the Constitution and laws of the State of Utah; and

WHEREAS, the County has previously authorized and directed the creation of the Municipal Building Authority of Grand County, Utah (the "Authority"), pursuant to the provisions of a previously adopted resolution (the "Creating Resolution"); and

WHEREAS, pursuant to the Creating Resolution, the Authority has been duly and regularly created, established, and is organized and existing as a nonprofit corporation under and by virtue of the provisions of the Constitution and laws of the State of Utah, including, in particular, the provisions of the Utah Revised Nonprofit Corporation Act, Title 16, Chapter 6a, Utah Code Annotated 1953, as amended, and the Utah Local Building Authority Act, Title 17D, Chapter 2, Utah Code Annotated 1953, as amended (collectively, the "Act"); and

WHEREAS, under the Articles of Incorporation of the Authority (the "Articles") the objects and purposes for which the Authority has been founded and incorporated are to acquire, improve or extend one or more projects and to finance their costs on behalf of the County in accordance with the procedures and subject to the limitations of the Act in order to accomplish the public purpose for which the County exists; and

WHEREAS, pursuant to the Master Lease Agreement, between the Authority and the County (the "Master Lease") in substantially the form presented to this meeting and attached hereto as Exhibit B, the County will lease the Project from the Authority, on an

annually renewable basis, to be used by the County in the performance of its public purposes; and

WHEREAS, the Authority desires to lease from the County the real property upon which the Project is to be constructed (the “Project Site”), pursuant to the terms and provisions of a Ground Lease Agreement, in substantially the form presented to this meeting and attached hereto as Exhibit C (the “Ground Lease”); and

WHEREAS, the Authority proposes to finance the costs of constructing the Project from the proceeds of the sale of the Series 2017 Bonds, to be issued pursuant to the terms and provisions of a Master Resolution (the “Master Resolution”) dated as of March 1, 2016, in substantially the form presented to this meeting and attached hereto as Exhibit D; and

WHEREAS, the Authority proposes to secure its payment obligations under the Series 2017 Bonds by executing a Leasehold Deed of Trust, Assignment of Rents and Security Agreement with respect to the Project in substantially the form presented to this meeting and attached hereto as Exhibit E (the “Leasehold Deed of Trust”) for the benefit of the holders of the Series 2017 Bonds; and

WHEREAS, the Series 2017 Bonds shall be payable solely from the rents, revenues and other income derived by the Authority from the leasing of the Project to the County, on an annually renewable basis, and shall not constitute or give rise to an obligation or liability of the County or constitute a charge against its general credit or taxing powers; and

WHEREAS, the County desires to improve and promote the local health and general welfare of the citizens of the County by entering into the Ground Lease and the Master Lease; and

WHEREAS, the Authority will adopt a resolution on December 6, 2016 (the “Authorizing Resolution”), which authorizes and approves the execution of the Master Lease, the issuance and sale by the Authority of its Series 2017 Bonds, the execution of the Master Resolution, the Ground Lease, the Leasehold Deed of Trust, and other documents required in connection therewith, and the financing of construction of the Project; and

WHEREAS, it is anticipated that the State of Utah Permanent Community Impact Fund Board (the “Purchaser”) will purchase the Series 2017 Bonds and the Authority desires to sell the Series 2017 Bonds to the Purchaser; and

WHEREAS, under the Articles, the Authority may not exercise any of its powers without prior authorization by the governing body of the County and, therefore, it is necessary that the County Council authorize certain actions by the Authority in connection with the transactions contemplated by the Master Lease, the Master Resolution, the Ground Lease, the Leasehold Deed of Trust, and the Series 2017 Bonds; and

WHEREAS, the Chair of the County and other officials of the County have presented the Master Lease to the County Council for the purpose of obtaining the approval

of the County Council of the terms and provisions thereof and for the purpose of confirming the execution thereof as the official act of the County Council:

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COUNCIL OF GRAND COUNTY, UTAH, AS FOLLOWS:

Section 1. All action heretofore taken (not inconsistent with the provisions of this resolution or the Creating Resolution) by the County Council and by the officers of the County directed toward the creation and establishment of the Authority and the leasing of the Project by the County are hereby ratified, approved and confirmed.

Section 2. The County Council finds and determines, pursuant to the Constitution and laws of the State of Utah, that the leasing of the Project under the terms and provisions and for the purposes set forth in the Master Lease and the other documents, instruments and conveyances hereinafter approved and authorized, is necessary, convenient and in furtherance of the governmental and proprietary purposes of the County and is in the best interest of the citizens of the County.

Section 3. The Master Lease in the form presented to this meeting and attached hereto as Exhibit A is in all respects approved, authorized and confirmed and the Chair or any authorized Vice Chair or similar officer of the County is authorized to approve the final terms thereof and to execute and deliver the Master Lease in the form and with substantially the same content as set forth in Exhibit B for and on behalf of the County. The appropriate officials of the Authority are authorized to approve the final terms and to execute the Master Lease on behalf of the Authority in the form and with substantially the same content as set forth in Exhibit B for and on behalf of the Authority.

Section 4. The Ground Lease in the form presented to this meeting and attached hereto as Exhibit C is in all respects approved, authorized and confirmed and the Chair of the County is authorized to approve the final terms thereof and to execute and deliver the Master Lease in the form and with substantially the same content as set forth in Exhibit C for and on behalf of the County.

Section 5. The Chair or any authorized Vice Chair or similar officer of the County and other appropriate officials of the Authority are authorized to execute and deliver the Master Resolution, Ground Lease Agreement, the Leasehold Deed of Trust, and in the form and with substantially the same content as set forth in Exhibit C, Exhibit D, and Exhibit E, respectively, for and on behalf of the Authority.

Section 6. The Authority is authorized to issue the Series 2017 Bonds in the aggregate principal amount of not to exceed \$490,000, and to sell the Series 2017 Bonds at a purchase price to be determined by the Chair or Chair pro tem of the Governing Board of the Authority (the "Authority Chair"). The Series 2017 Bonds shall be dated, shall bear interest, shall be issued as fully registered bonds, and shall mature as provided in the Master Resolution.

The Authority Chair is hereby authorized, on behalf of the Authority, to award the sale of the Series 2017 Bonds to the Purchaser.

The form, terms and provisions of the Series 2017 Bonds and the provisions for the signatures, authentication, payment, registration, transfer, exchange, redemption and number shall be as set forth in the Master Resolution in the form to be executed by the Authority. The Series 2017 Bonds shall mature prior to the expiration of the estimated useful life of the Project. The Authority Chair is hereby authorized to execute the Series 2017 Bonds, to place thereon the seal of the Authority, and to deliver the Series 2017 Bonds to the Purchaser. The Secretary of the Governing Board of the Authority (the "Authority Secretary") is authorized to attest to the signature of such Authority Chair and to affix the seal of the Authority to the Series 2017 Bonds and to authenticate the Series 2017 Bonds. The signatures of the Authority Chair and Authority Secretary may be by facsimile or manual execution.

Section 7. The Chair or any authorized Vice Chair or similar officer of the County are authorized to take all action necessary or reasonably required to carry out, give effect to and consummate the transaction contemplated hereby, including, without limitation, the execution and delivery of any leasing agreements, closing and other documents required to be delivered in connection with the sale and delivery of the Series 2017 Bonds.

Section 8. Upon their issuance, the Series 2017 Bonds will constitute special limited obligations of the Authority payable solely from and to the extent of the sources set forth in the Series 2017 Bonds and the Master Resolution and Ground Lease. No provision of this resolution, the Master Lease, the Master Resolution, the Leasehold Deed of Trust, the Ground Lease, the Series 2017 Bonds, or any other instrument, shall be construed as creating a general obligation of the Authority or of creating a general obligation of the County, or as incurring or creating a charge upon the general credit of the County or against its taxing powers. The County shall have no power to pay out of its funds, revenues, or accounts, or otherwise contribute any part of the cost of making any payment in respect of the Series 2017 Bonds, except in connection with the payment of the Base Rentals, Additional Rentals and Purchase Option Price pursuant to the Master Lease (as those terms are defined in the Master Lease) which may be terminated by the County on any annual renewal date thereof in accordance with the provisions of such Master Lease.

Section 9. The Chair or any authorized Vice Chair or similar officer of the County is hereby authorized to make any alterations, changes or additions in the Master Lease herein approved and authorized necessary to correct errors or omissions therein, to remove ambiguities therefrom, or to conform the same to other provisions of such instruments, to the provisions of this Resolution or the provisions of the laws of the State of Utah or the United States.

Section 10. The appropriate officials of the Authority are authorized to make any alterations, changes or additions in the Master Lease, the Ground Lease, the Master Resolution and the Leasehold Deed of Trust herein authorized and approved which may be necessary to correct errors or omissions therein, to remove ambiguities therefrom, to conform the same to other provisions of said instruments, to the provisions of this resolution, the Creating Resolution or any resolution adopted by the County or the Authority, or the provisions of the laws of the State of Utah or the United States.

Section 11.If any provisions of this resolution (including the exhibits attached hereto) should be held invalid, the invalidity of such provisions shall not affect any of the other provisions of this resolution or the exhibits.

Section 12.The Clerk/Auditor is hereby authorized to attest to all signatures and acts of any proper official of the County, and to place the seal of the Clerk/Auditor on the Master Lease and the Ground Lease. The Chair of the County and other proper officials of the County and each of them, are hereby authorized to execute and deliver for and on behalf of the County any and all additional certificates, documents and other papers, including, but not limited to, tax compliance procedures, an escrow agreement, and security documents related to the Project and to perform all other acts that they may deem necessary or appropriate in order to implement and carry out the matters herein authorized.

Section 13.The Authority Secretary is hereby authorized to attest to all signatures and acts of any proper official of the Authority, and to place the seal of the Authority on the Master Lease, the Master Resolution, Leasehold Deed of Trust, Ground Lease, and any other documents authorized, necessary or proper pursuant to this Resolution or any Resolution of the Authority. The appropriate officials of the Authority, and each of them, are hereby authorized to execute and deliver for and on behalf of the Authority any or all additional certificates, documents and other papers to perform all other acts they may deem necessary or appropriate in order to implement and carry out the matters authorized in this resolution and any resolution of the Authority.

Section 14.All regulations, orders, and resolutions of the County or parts thereof inconsistent herewith are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed as reviving any regulation, order, resolution or ordinance or part thereof.

Section 15.This resolution shall become effective immediately upon adoption by the County Council.

PASSED BY THE COUNTY COUNCIL OF GRAND COUNTY, UTAH, THIS  
DECEMBER 6, 2016.

(SEAL)

By: \_\_\_\_\_  
Chair

ATTEST AND COUNTERSIGN:

By: \_\_\_\_\_  
Clerk/Auditor

After the conduct of other business not pertinent to the foregoing, the meeting was, on motion duly made and seconded, adjourned.

GRAND COUNTY, UTAH

(SEAL)

By: \_\_\_\_\_  
Chair

ATTEST AND COUNTERSIGN:

By: \_\_\_\_\_  
Clerk/Auditor

STATE OF UTAH )  
 : ss.  
COUNTY OF GRAND )

I, Diana Carroll, the undersigned duly elected, qualified, and acting Clerk/Auditor of Grand County, Utah (the "County"), in the State of Utah, do hereby certify:

(a) The foregoing pages are a true, perfect and complete copy of the record of proceedings of the County Council, had and taken at a lawful meeting of said County Council held at the Grand County offices in Moab, Utah, on December 6, 2016, commencing at the hour of 4:00 p.m., as recorded in the regular official book of the proceedings of the County kept in my office, and said proceedings were duly had and taken as therein shown, and the meeting therein shown was duly held, and the persons therein were present at said meeting as therein shown.

(b) All members of said County Council were duly notified of said meeting, pursuant to law.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said County this December 6, 2016.

(SEAL)

By: \_\_\_\_\_  
Clerk/Auditor

EXHIBIT A

CERTIFICATE OF COMPLIANCE WITH  
OPEN MEETING LAW

I, Diana Carroll, the undersigned Clerk/Auditor of Grand County, Utah (the "County"), do hereby certify, according to the records of the County in my official possession, and upon my own knowledge and belief, that in accordance with the requirements of Section 52-4-202, Utah Code Annotated 1953, as amended, I gave not less than twenty-four (24) hours public notice of the agenda, date, time and place of the December 6, 2016, public meeting held by the County as follows:

(i) By causing a Notice, in the form attached hereto as Schedule 1, to be posted at the County's principal offices on \_\_\_\_\_, 2016, at least twenty-four (24) hours prior to the convening of the meeting, said Notice having continuously remained so posted and available for public inspection until the completion of the meeting;

(ii) By causing a copy of such Notice, in the form, in the form attached hereto as Schedule 1 attached hereto as Schedule 1, to be delivered to the Moab Times Independent on \_\_\_\_\_, 2016, at least twenty-four (24) hours prior to the convening of the meeting; and

(iii) By causing a copy of such Notice to be posted on the Utah Public Notice Website (<http://pmn.utah.gov>) at least twenty-four (24) hours prior to the convening of the meeting.

In addition, the Notice of 2016 Annual Meeting Schedule for the County (attached hereto as Schedule 2) was given specifying the date, time, and place of the regular meetings of the County Council to be held during the year, by causing said Notice to be (a) posted on \_\_\_\_\_, 2016, at the principal office of the County Council, (b) provided to at least one newspaper of general circulation within the County on \_\_\_\_\_, and (c) published on the Utah Public Notice Website (<http://pmn.utah.gov>) during the current calendar year.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature this December 6, 2016.

(SEAL)

By: \_\_\_\_\_  
Clerk/Auditor

SCHEDULE 1  
NOTICE OF MEETING

SCHEDULE 2

ANNUAL MEETING SCHEDULE

EXHIBIT B

MASTER LEASE

(See Transcript Document No. 4)

EXHIBIT C

FORM OF GROUND LEASE

(See Transcript Document No. 6)

EXHIBIT D

MASTER RESOLUTION

(See Transcript Document No. 2)

EXHIBIT E

FORM OF DEED OF TRUST

(See Transcript Document No. 5)

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: M

<b>TITLE:</b>	Approving proposed "Comprehensive Statewide Wildland Fire Prevention, Preparedness & Suppression Policy" agreement with Utah Division of Forestry, Fire, and State Lands effective January 1, 2017, Postponed from November 15, 2016
<b>FISCAL IMPACT:</b>	Savings to the County - TBD
<b>PRESENTER(S):</b>	Chairwoman Tubbs and Jason Johnson, Southeast Area Manager, Utah Division of Forestry, Fire, and State Lands

**Prepared By:**

Elizabeth Tubbs  
 Council Chair

**FOR OFFICE USE ONLY:**

**Attorney Review:**

None Requested

**BACKGROUND:**

The Wildland Fire Policy legislation (SB 122 and SB 212) passed unanimously in the 2016 legislative session. The legislation goes into effect on January 1, 2017, for eligible entities (counties, SSD's, municipalities) who sign on to the voluntary cooperative agreement (attached). The effect of the legislation is to shift responsibilities for prevention and mitigation and preparedness to the participating entity, while the responsibility for suppression (after initial attack) shifts to the State (FFSL). The cost to entities is incurred as a "participation match" which is based on a ten-year history of actual fire costs (dropping the high and the low years) as well as the percentage of high, medium and low acreage of fire related risk. For Grand County the participation match total for 2017 is \$15,855.00. This represents in a decrease in total fire costs from previous years.

The County Fire Warden agreement and function remains generally unchanged. The Fire Warden position is funded jointly by the County and FFSL and the associated costs are not included in the participation match. The amended FW agreement is also included in this packet for your reference. There are additional expenses born by the county related to fire and these can be found in the "tentative budget" under Fire Control 10-4222.

If the County signs on to the Cooperative Agreement several factors need to be considered.

1. The County has responsibility for Initial Attack (the estimated amount in the budget for 2017 is \$13, 880.00 (10-4222-390-000).
2. The County needs to delegate authority for extended attack to another entity – ***someone in the County has to be responsible for the delegation.***
3. The \$\$ amount of the participation match remains in the County and is to be spent on prevention, mitigation and preparedness. A list (attached) of possible actions and activities for each of these areas is attached with a minimum and maximum % of the match amount for each area. The list is not all inclusive and other actions will be added as appropriate. ***The County is responsible for accomplishing the identified match actions as well as the***

***means to get them done.***

If the County declines to enter into the Cooperative Agreement they'll be on their own. All fire suppression costs fall to the county.

**ATTACHMENT(S):**

1. County Fire Warden Agreement between the Utah Division of Forestry, Fire and State Lands
2. Cooperative Agreement between the Utah Division of Forestry, Fire and State Lands
3. Utah Wildfire Risk Assessment
4. Participation commitment actions

**COUNTY FIRE WARDEN AGREEMENT  
BETWEEN THE  
UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS  
AND**

These additional terms related to the county fire warden are required for counties participating directly as a “participating entity” or indirectly through another “eligible entity” (e.g., fire district) in the Division of Forestry, Fire and State Lands (FFSL) wildland fire management system, pursuant to Utah Code § 65A-8-209.1 (effective January 1, 2017). The agreement is required for any county with unincorporated private land within the jurisdictional authority of any eligible entity that has entered into a cooperative agreement with FFSL. This agreement revokes and replaces any previous warden agreements between the parties. This agreement shall be effective beginning January 1, 2017.

A county of the fifth class that, as of January 1, 2016, is cost-sharing a fire warden with an adjacent county may continue to do so with the permission of the State Forester, and a county of the sixth class may cost-share a county fire warden with an adjacent county with the approval of the State Forester, pursuant with Utah Code § 65A-8-209.1 (effective 2017).

For the purpose of cooperatively hiring, employing, supervising and compensating a county fire warden, FFSL and [County] hereby agree:

**A. FFSL WILL:**

1. Employ, at a minimum, a seasonal, full-time fire warden, unless exempted in Utah Code § 65A-8-209.1(3)(b) (2017).
2. Recognize the fire warden as a representative of FFSL for wildland fire management on all state and private land within the County(ies). The fire warden will be supervised by FFSL as part of FFSL’s statewide wildland fire program and organization.
3. Pay 50 percent of the fire warden’s compensation (including salary, FICA and employee benefits according to the State system, as applicable) consistent with Utah Code § 65A-8-209.1(2) (2017). All on-call time will be paid by FFSL.
4. Employ an assistant fire warden at the request of the County; the position duration and status will be determined by available funding.
5. Pay for assistant fire warden and other seasonal employees’ on-call time and time spent on FFSL-funded projects. Other duties assigned by the County or participating entity to the assistant fire warden and other seasonal employees will be funded by the County or participating entity. Assistant fire warden and other seasonal employees’ time spent on wildland fire suppression will be billed to the appropriate fire code.

6. Invoice the County for its portion of the costs for the fire warden, assistant fire warden, and other seasonal employees after the conclusion of the State fiscal year (June 30).
7. Provide fire warden support, as outlined in Appendix A, to include the following:
  - a. Training;
  - b. Winter vehicle;
  - c. Office spaces, computer, phone and office supplies;
  - d. Fire prevention activities and or materials; and
  - e. Other items as applicable.
8. Hold the fire warden accountable for meeting the written objectives in their annual Performance Management Contract developed in cooperation with the County or participating entity and overseen by their FFSL supervisor.
9. Provide and maintain at State expense a vehicle, auxiliary tools, and equipment appropriate for use in wildland fire suppression and associated activities during the statutory closed fire season (June 1 - October 31).

**B. THE COUNTY WILL:**

1. Employ, at a minimum, a seasonal, full-time fire warden, if they are an exempt county as outlined in Utah Code § 65A-8-209.1(3)(b)(2017).
2. Recognize the fire warden as a representative of FFSL for wildland fire management on all state and private land within the County(ies). The fire warden will be supervised by FFSL as part of FFSL's statewide wildland fire program and organization.
3. Reimburse FFSL for 50 percent of the fire warden's compensation (including salary, FICA and employee benefits under the State system, as applicable) consistent with Utah Code § 65A-8-209.1(2)(2017).
4. Employ an assistant fire warden; the position duration and status will be determined by available funding.
5. Pay for assistant fire warden and other seasonal employees. Assistant fire warden and other seasonal employees' time spent on wildland fire suppression will be billed to the appropriate fire code.
6. Reimburse any additional costs associated with the assistant fire warden and other seasonal employees, excluding on-call time, time spent on FFSL-funded projects, and time spent on wildland fire suppression that is billed to a fire code. Reimbursement will be made within 30 days following date of invoice by FFSL.

7. Provide fire warden support, as outlined in Appendix A, to include the following:
  - a. Training;
  - b. Winter vehicle;
  - c. Office spaces, computer, phone and office supplies;
  - d. Fire prevention activities and or materials; and
  - e. Other items as applicable.
  
8. Hold the fire warden accountable for written objectives in their annual Performance Management Contract developed in cooperation with the County or participating entity.
  
9. Ensure cooperative support for the fire warden and wildland fire program from the offices of county sheriff, emergency management director, and other County departments or corresponding offices within a participating entity.

**C. IT IS MUTUALLY AGREED:**

1. The local fire chief having jurisdictional authority is the official representative in structural, personal property and other non-wildland fire protection matters. FFSL will assume no responsibility for suppressing structural, vehicle, landfill or other types of non-wildland fire anywhere in the County or participating entity.
  
2. The qualifications of a fire warden are:
  - a. To be hired, the individual must be minimally qualified as an NWCG Type 4 Incident Commander. If a qualified candidate is not found, an "under-qualified" candidate may be hired if the County, area manager, and state fire management officer agree. If an under-qualified individual is hired, steps will be agreed to by the County and area manager to allow the individual to meet minimum qualifications as quickly as possible. These steps should be outlined in the fire warden's annual Performance Management Contract. The individual will remain on probation until qualifications are met.
  - b. The individual must be able to pass the physical fitness requirements associated with their qualifications as established by NWCG.
  - c. The individual must demonstrate excellent leadership and interpersonal skills, as determined by FFSL.
  - d. The individual or qualified designee must be available to work irregular hours associated with community and fire department meetings and training. The individual shall also coordinate with the county and neighboring FFSL resources to ensure local fire suppression demands are met while the individual is out of the area on training, national and IMT assignments.
  
3. The assistant fire warden must be qualified as a NWCG FFT2 (basic wildland firefighter).

**County:**

\_\_\_\_\_  
County Date

\_\_\_\_\_  
Name/Title Signature

**Division of Forestry, Fire and State Lands:**

\_\_\_\_\_  
FFSL Area Office Date

\_\_\_\_\_  
Name/Title Signature

**Approved as form:**

\_\_\_\_\_  
Name/Assistant Attorney General Signature

**Delegation of Fire Management Authority  
and  
Transfer of Fiscal Responsibility  
between  
Utah Division of Forestry, Fire and State Lands  
and  
[Participating Eligible Entity]**

**Definition as outlined in the Cooperative Agreement for Participating Entities:**

Delegation of Fire Management Authority and Transfer of Fiscal Responsibility (“Delegation”) occur simultaneously with **one** of the following events (check all that apply):

- State or federally owned lands are involved in the incident; or,
- firefighting resources are ordered through an Interagency Fire Center (beyond “pre-planned dispatch”); or,
- at the request of the Participating Entity having jurisdiction by the local fire official on scene; or,
- by decision of the State Forester after consultation with local authorities.

Delegation to FFSL means FFSL or its designee becomes the primary incident commander, in a unified command environment with the agency having jurisdiction.

BASED UPON one of the foregoing having occurred it is hereby agreed by and between the parties that Fire Management Authority and Fiscal Responsibility is hereby delegated and transferred to the Division of Forestry, Fire and State Lands. Responsibility for fire suppression costs depends upon applicable statutes, rules, and agreements.

**Participating Entity Fire Official:**

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Name/Title	Signature
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Date	Time
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**Forestry, Fire and State Lands Official (or designee):**

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Name/Title	Signature
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Date	Time
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Incident Name	Incident Number
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**COOPERATIVE AGREEMENT  
BETWEEN THE  
UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS  
AND**

This agreement shall become effective on January 1, 2017 and is intended to continue for five years from the date of the last authorized signature and may only be amended by mutual written agreement of the parties. In the event of disagreement between this agreement and any statute or regulation, the statute or regulation shall control. No waiver of any terms of this agreement will be valid unless in writing in accordance with R652-122-200 (2017).

**SECTION I: RECITALS AND GLOSSARY OF TERMS**

- A. Pursuant to Utah Code § 65A-8-203 (2017), this Cooperative Agreement is required for a county, municipality, or certain other eligible entity (“Participating Entity”) and the State of Utah, Division of Forestry, Fire, and State Lands (“FFSL”)(collectively “parties”) to cooperatively discharge their joint responsibilities for protecting non-federal land from wildland fire.
- B. Glossary of Terms
- a. Annual Participation Commitment Report – a report prepared by the Participating Entity detailing the expenditures and activities conducted in compliance with the Participation Commitment during the past fiscal year.
  - b. Cooperative Agreement – an agreement between FFSL and an Eligible Entity wherein the Eligible Entity agrees to meet a Participation Commitment and provide Initial Attack for wildland fire, and FFSL agrees to pay for wildland fire suppression costs following a Delegation of Fire Management Authority as found in Utah Code § 65A-8-203.1 (2017), as well as all aviation asset costs charged to the incident.
  - c. Eligible Entity – as defined in Utah Code § 65A-8-203 (2017), a county, municipality, special service district, local district, or service area with wildland fire suppression responsibility as described in Utah Code § 11-7-1 and wildland fire suppression cost responsibility and taxing authority for a specific geographic jurisdiction; or, with approval by the FFSL director, a political subdivision established by a county, municipality, special service district, local district, or service area that is responsible for providing wildland fire suppression services and paying for the cost of wildland fire suppression.
  - d. Extended Attack – actions taken in response to wildland fire after Initial Attack.
  - e. Initial Attack –actions taken by the first resources to arrive at any wildland fire incident. Initial actions may be size-up, patrolling, monitoring, holding action, or

Cooperative Agreement

aggressive suppression action. All wildland fires that are controlled by suppression forces undergo initial attack. The kind and number of resources responding to initial attack varies depending on fire danger, fuel type, values to be protected and other factors. Generally, initial attack involves a small number of resources and the incident size is small. Regardless of fire type, location, or property/resources being threatened, firefighter and public safety is always the highest priority. (NWCG Wildland Fire Incident Management Field Guide, 2013)

- f. Participation Commitment – prevention, preparedness, and mitigation actions and expenditures undertaken by a Participating Entity to reduce the risk of wildland fire and meet the intent of Utah Code § 65-A-8-202 (2017) and Utah Code § 65-A-8-202.5(2017).
- g. Annual Participation Commitment Statement – a statement prepared by FFSL and sent to the Participating Entity detailing the Participation Commitment for the upcoming fiscal year.
- h. Participating Entity – an Eligible Entity with a valid Cooperative Agreement.

## **SECTION II: CERTIFICATION OF QUALIFICATIONS**

FFSL and the Participating Entity certify that the following qualifications have been met:

- A. The Participating Entity is a county, municipality, or other Eligible Entity.
- B. The Participating Entity agrees to adopt within 2 years of signing this agreement, and update within five years of signing this agreement, a Community Wildfire Preparedness Plan (“CWPP”) or an equivalent wildland fire preparedness plan with approval from FFSL.
- C. The Participating Entity’s fire department or fire service provider as defined in Utah Code § 65A-8-203 (2017) meets minimum standards for wildland fire training, certification, and equipment based on nationally accepted standards as specified by FFSL in R652-122-1400 (2017).
- D. FFSL has provided an Annual Participation Commitment Statement and the Participating Entity has reviewed, approved, and returned the signed Annual Participation Commitment Statement to FFSL before the start of the Participating Entity’s fiscal year.
- E. The Participating Entity agrees to implement prevention, preparedness, and mitigation actions, which are identified in their CWPP and lead to reduction of wildfire risk, according to their Annual Participation Commitment Statement.

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- F. The Participating Entity is not ineligible for a Cooperative Agreement pursuant to R652-122-200 (2017), R652-121-400 (2017), or R652-121-600 (2017)
- G. If the Participating Entity is a county or has jurisdiction over unincorporated private land, the county in question has adopted a wildland fire ordinance based on minimum standards established by FFSL in R652-122-1300 (2017).
- H. If the Participating Entity is a county or has jurisdiction over unincorporated private land, the county in question has a designated fire warden as described in Utah Code § 65A-8-209.1 (2017) and has entered into a County Warden Agreement (Addendum A).

### **SECTION III: PARTICIPATION COMMITMENT**

FFSL and the Participating Entity agree to the following provisions:

#### **A. Participation Commitment**

- 1. The Participating Entity agrees to fulfill a Participation Commitment as contained in R652-122-800 (2017) and R652-122-200(6)(c) (2017).
- 2. The Participation Commitment includes prevention, preparedness, and mitigation actions identified in an FFSL-approved CWPP or equivalent wildland fire preparedness plan.

#### **B. Participation Commitment Expenditures and Activities**

- 1. The Participation Commitment may be met through either direct expenditures or in-kind activities.
  - a. Direct expenditures include funds spent by the Participating Entity to implement wildland fire prevention, preparedness or mitigation actions identified in Addendum B or with the approval of the Participating Entity's respective FFSL Area Manager.
  - b. In-kind activities include wildland fire prevention, preparedness or mitigation efforts identified in Addendum B or with the approval of the Participating Entity's respective FFSL Area Manager.
    - i. In-kind expenditures are valued at the rate calculated by the "Independent Sector" (<https://www.independentsector.org/>), the same source used for FFSL's Fire Department Assistance Grant program.
  - c. Participation Commitment cannot be met through direct payment to the State.
- 2. FFSL staff (e.g., County Warden, WUI Coordinator, FMO, or Area Manager) may assist the Participating Entity with identifying valid Participation Commitment

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actions and activities based on the Participating Entity's FFSL-approved CWPP or equivalent wildfire preparedness plan.

**C. Participation Commitment Accounting and Reporting**

1. The Participating Entity is responsible for accounting for its respective Participation Commitment activities and expenditures.
  - a. Beginning January 1, 2016, all qualifying Participation Commitment expenditures and activities count toward the Participating Entity's first full fiscal year Participation Commitment.
  - b. The value of Participation Commitment expenditures and activities may, in certain instances, "carry-over" to the next fiscal year with the approval of the respective FFSL Area Manager.
    - i. The value of capital improvement projects--typically, large "preparedness-type" projects--can carry-over for five years, with no single project's value accounting for more than 25% of the Participating Entity's total Participation Commitment for any of those years. This is the same 25% annual maximum that applies to all preparedness activities as noted on Addendum B.
    - ii. All other non-capital improvement actions (e.g., a large fuels reduction project) can carry over for three years. No maximum value applies to mitigation actions as described in Addendum B.
    - iii. It is the responsibility of the Participating Entity to receive approval from their respective FFSL Area Manager in advance of pursuing a carry-over
    - iv. It is the responsibility of the Participating Entity to account for, track and report in their annual Participation Commitment Report the carry-over from year to year.
2. The Participating Entity agrees to provide an Annual Participation Commitment Report detailing the Participation Commitment activities and expenditures to their local FFSL Area Office at the conclusion of the Participating Entity's fiscal year (via the County Fire Warden) for annual review and approval by FFSL.
  - a. FFSL shall have the right to review and verify records related to the Participation Commitment. FFSL shall also have the right to deny unverifiable or incorrect records.

**D. Annual Participation Commitment Statement**

1. In advance of a Participating Entity's fiscal year, FFSL will send the Participating Entity an Annual Participation Commitment Statement.
2. In order to continue participation for the Participating Entity's upcoming fiscal year, the Participating Entity's executive officer must approve, sign and return the Annual

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Participation Commitment Statement to FFSL by the due date contained in the Statement. Failure to do so will terminate this agreement at the conclusion of the Participating Entity's current fiscal year.

3. The Annual Participation Commitment Statement is based on the Participating Entity's fiscal year, and the corresponding Participation Commitment must be met throughout the Participating Entity's next fiscal year.
  - a. For counties, the first year of Participation Commitment will be FY 2017, starting January 1, 2017.
  - b. For cities and towns, the first year of Participation Commitment will be FY 2018, starting July 1, 2017.
  - c. For any other Participating Entity, the fiscal year may vary, so the first year of Participation Commitment will begin at the start of each Participating Entity's fiscal year.

#### E. Participation Commitment Calculation

1. The Participation Commitment is based on two elements, a wildfire risk assessment by acres ("Risk Assessment") conducted by FFSL, and the historic fire cost average ("Fire Cost Average") in each Participating Entity's jurisdiction.
  - a. The Risk Assessment is determined by FFSL's "Utah Wildfire Risk Assessment Portal" (UWRAP), which will be updated as data sources, technology and funding allow.
  - b. The Fire Cost Average is based on historic suppression costs accrued by a Participating Entity. Only wildland fire suppression costs accrued and paid by the State on behalf of a Participating Entity are counted toward that entity's historic fire cost average. This includes State-paid costs after a Delegation of Fire Management Authority and Transfer of Fiscal Responsibility has occurred.
    - i. The Fire Cost Average is calculated on a rolling ten-year average, dropping the highest and lowest cost years and adjusting for inflation (using the Consumer Price Index); therefore, each ten-year average will have eight data points.
    - ii. The Fire Cost Average will only include State-paid suppression costs for areas for which the Participating Entity has fire suppression responsibility and taxing authority.
2. FFSL will calculate the Participation Commitment for the Participating Entity according to the formula found in R652-122-300 (2017), R652-122-400 (2017) and R652-122-500 (2017).

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**F. Participation Commitment Appeals**

1. Decisions related to the Participation Commitment may be informally appealed to the State Forester.

**SECTION IV: INITIAL ATTACK, DELEGATION OF FIRE MANAGEMENT AUTHORITY, TRANSFER OF FISCAL RESPONSIBILITY, and EXTENDED ATTACK**

**A. Initial Attack**

1. The Participating Entity agrees to primary responsibility for Initial Attack (“IA”). IA is defined as actions taken by the first resources to arrive at any wildland fire incident. Initial actions may be size-up, patrolling, monitoring, holding action, or aggressive suppression action. All wildland fires that are controlled by suppression forces undergo initial attack. The kind and number of resources responding to initial attack varies depending on fire danger, fuel type, values to be protected and other factors. Generally, initial attack involves a small number of resources and the incident size is small. Regardless of fire type, location, or property/resources being threatened, firefighter and public safety is always the highest priority (NWCG Wildland Fire Incident Management Field Guide, 2013).
2. Effective wildland fire IA will be determined by FFSL based on the definition above and pursuant to Utah Code § 65A-8-202 (2017), defined as what is reasonable for the entity.
3. The Participating Entity agrees to financial responsibility for all IA costs except aviation assets, which are the responsibility of the State.
4. FFSL agrees to financial responsibility for all costs of aviation assets, including both IA and extended incidents.
  - a. Aviation assets on initial run cards as established by the State will not:
    - a. be counted towards a Participating Entity’s historic fire cost average for purposes of annually calculating the Participating Entity’s Participation Commitment; and,
    - b. cause the Delegation of Fire Management Authority or Transfer of Fiscal Responsibility.

**B. Delegation of Fire Management Authority and Transfer of Fiscal Responsibility**

1. Delegation of Fire Management Authority and Transfer of Fiscal Responsibility (“Delegation”) occur simultaneously with one of the following events:
  - a. State or federally owned lands are involved in the incident; or,
  - b. firefighting resources are ordered through an Interagency Fire Center (beyond “pre-planned dispatch”); or,

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- c. at the request of the Participating Entity having jurisdiction by the local fire official on scene; or,
  - d. by decision of the State Forester after consultation with local authorities.
2. Delegation to FFSL means FFSL or its designee becomes the primary incident commander, in a unified command environment with the agency having jurisdiction.

**C. Extended Attack**

1. Upon Delegation a timestamp will be recorded via radio with the Interagency Fire Center servicing the incident.
2. Delegation documentation will be signed by all parties on the incident organizer and resource needs will be reevaluated in the transition from initial to extended attack.
3. This timestamp will also be reflected on the Crew Time Reports (CTR)/Shift Ticket of all resources that are not covered by a no-cost local agreement, such as an automatic aid system or other inter-local agreement.
4. At the time of the Delegation, a new CTR/Shift Ticket will be started for all resources to be used in the extended attack effort.
5. FFSL agrees to be financially responsible for the wildland fire suppression costs beyond IA if a Delegation occurs and the Participating Entity meets the terms of Code, Rule and this Agreement.

## **SECTION V: WILDLAND FIRE RESPONSE TRAINING, CERTIFICATION AND EQUIPMENT STANDARDS**

### **A. Wildland Fire Response Training and Certification**

1. FFSL prefers certification by the Utah Fire Certification Council as Wildland Firefighter I as certified by the Utah Fire and Rescue Academy (UFRA).
2. At a minimum, the Participating Entity will ensure that firefighters providing Initial Attack to wildland fire within the Participating Entity's jurisdiction will be trained in NWCG S130 Firefighter Training and S190 Introduction to Wildland Fire Behavior. FFSL also recommends S215 Wildland Urban Interface Firefighting Operations.
  - a. This includes firefighters who are directly involved in the suppression of a wildland fire; firefighters on scene who have supervisory responsibility or decision-making authority over those involved in the suppression of a wildland fire; or individuals who have fire suppression responsibilities within close proximity of the fire perimeter.
  - b. This does not include a person used as a courier, driver of a vehicle not used for fire suppression, or a person used in a non-tactical support or other peripheral function not in close proximity to a wildland fire.
  - c. Upon the Delegation of Fire Management Authority, Firefighters not certified by the Utah Fire Certification Council as Wildland Firefighter I will be released from Initial Attack or reassigned to other firefighting duties.
  - d. FFSL reserves the right to reevaluate these requirements.
3. The Participating Entity will ensure that firefighters providing Initial Attack to wildland fire within the Participating Entity's jurisdiction will complete RT130 Annual Fireline Safety Refresher Training prior to each statutory "closed fire season" as found in Utah Code § 65A-8-211(2017).
4. In order to be eligible for state reimbursement for wildland fire suppression response outside of its jurisdiction, a Participating Entity's firefighters and fire departments must follow the qualifications outlined in the FFSL Memorandum of Understanding.  
OR  
the County or participating entity fire departments for qualified resources used under this agreement on federal, state or out-of-county(or out-of-entity) fires pursuant to the terms and conditions outlined in the fire department MOU and rate agreement

### **B. Wildland Fire Response Equipment Standards**

1. The Participating Entity will ensure that engines, water tenders, hand tools, and water handling equipment used for response to wildland fire on non-federal land within the Participating Entity's jurisdiction will meet the standard for the type of equipment as

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determined by the National Wildfire Coordinating Group and/or as indicated in FFSL's annual Fire Department Manual.

#### **SECTION VI: WILDLAND FIRE COST RECOVERY LEGAL ACTIONS**

- A. Pursuant to Utah Code § 65A-3-4, the Participating Entity agrees to initiate a civil action to recover suppression costs incurred by the Participating Entity and the State of Utah on non-federal land within the Participating Entity's jurisdiction for wildland fire caused negligently, recklessly, or intentionally.
- B. Counsel for FFSL will provide assistance with these actions.
- C. Any costs recovered may reduce the Participating Entity's Historic Fire Cost Average and Participation Commitment.

#### **SECTION VII: BREACH OF THIS AGREEMENT**

A. If, at the end of a fiscal year, FFSL determines that the Participating Entity has not complied with the terms of this agreement, including but not limited to, failing to comply with the Participation Commitment or failing to comply with the terms stated in Utah Code § 65A-8-203(4) (2017), the entity will be placed on Probation Status by FFSL and given notice of this decision, the reasons for this decision, and actions required to remove Probation Status.

A decision to place the Participating Entity on Probation Status may be appealed to the State Forester. The State Forester may conduct an investigation, hold an informal hearing, and/or request further information from the Participating Entity and/or the Division.

During Probation Status, the Participating Entity may continue to receive assistance as provided in this Cooperative Agreement, but the Participating Entity must come into compliance with the Cooperative Agreement by the end of the fiscal year.

If the Participating Entity comes into compliance with the Cooperative Agreement by the end of the first Probation Status fiscal year, the Probation Status shall be lifted.

1. If the reason for the Probation Status is that the Participating Entity has failed to fulfill its Participation Commitment during the previous fiscal year, the Participating Entity must fulfill the Participation Commitment for the previous year, as well as the Participation Commitment for the current fiscal year by the end of the fiscal year in order to have its probation status lifted.

a. If during the first Probation Status year, the Participating Entity fulfills its Participation Commitment for the previous fiscal year, but not for the first Probation Status year, the Probation Status may be extended for a second fiscal year.

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If during the second Probation Status year, the Participating Entity fails to fulfill the Participation Commitment for both the first and second Probation Status years, the Cooperative Agreement shall be revoked as specified in subsection VII(E) herein below.

Participation Commitment expenditures and actions shall be credited towards the outstanding obligation before being credited to the current obligation.

B. If the Participating Entity does not come into compliance with the terms of this Cooperative Agreement by the end of the first Probation Status fiscal year (or second Probation Status fiscal year if the non-compliance is failure to meet the Participation Commitment), this Cooperative Agreement shall be revoked pursuant to Utah Code § 65A-8-203(5)(b)(ii) (2017) and the entity shall not be eligible for assistance from the Wildland Fire Suppression Fund and shall be responsible for wildland fire suppression costs within its jurisdiction pursuant to Utah Code § 65A-8-203.2 (2017)

If a Participating Entity revokes this agreement or if FFSL revokes this agreement for cause, the participating entity shall only be allowed to enter into a new cooperative agreement pursuant to R652-121-600 (2017).

**UTAH DIVISION OF FORESTRY, FIRE, AND STATE LANDS:**

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

:

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**APPROVED AS TO FORM:**

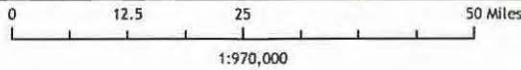
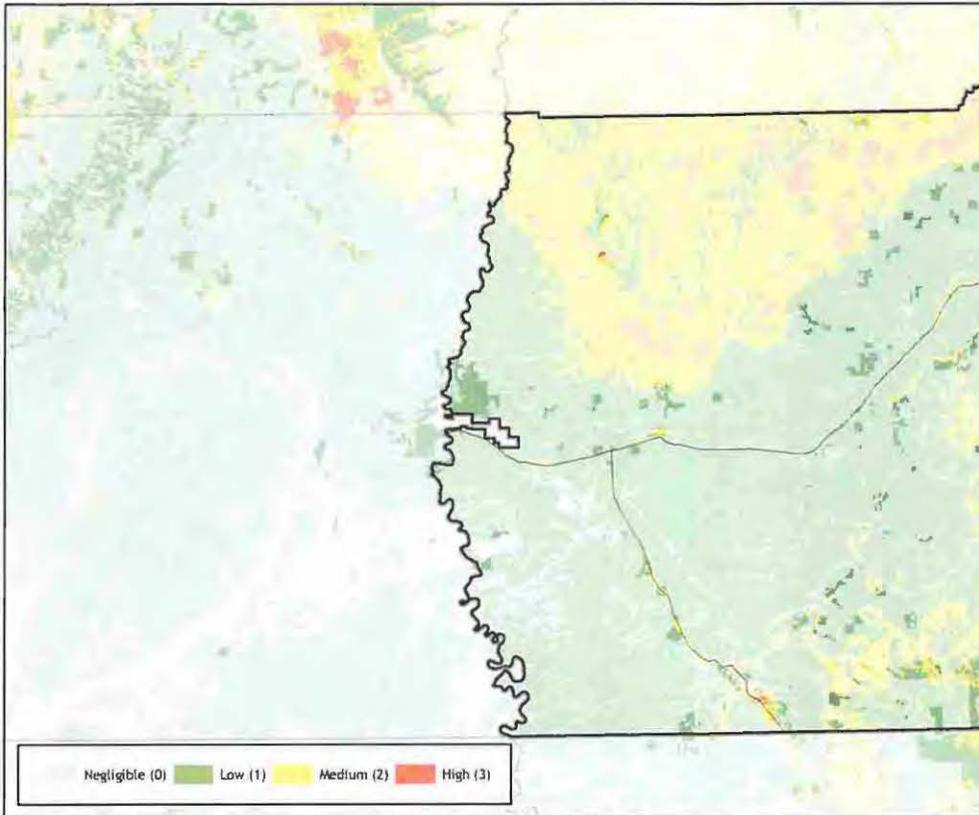
\_\_\_\_\_  
Assistant Attorney General

Cooperative Agreement

# Utah Wildfire Risk Assessment **GRAND COUNTY** Derived from [www.UtahWildfireRisk.com](http://www.UtahWildfireRisk.com)

Medium: \$0.30/acre, High: \$0.40/acre  
Low Risk: 82,638 Acres (83%)  
Medium Risk: 15,802 Acres (16%) - \$4,740  
High Risk: 1,140 Acres (1%) - \$456

Risk Assessment Total: \$5,196  
Participation Commitment Total: **\$46,742**



# PARTICIPATION COMMITMENT ACTIONS

## For Local Governments

(Suggested actions, not a conclusive or final list. Other actions will be added as appropriate)



### WILDFIRE PREVENTION

Activities directed at reducing the number of human-caused fires. (Goal: *Fire-Adapted Communities*)

- Costs of wildfire prevention campaigns
- Costs of wildfire mitigation educational materials (defensible space, firewise landscaping etc)
- Costs of implementing Ready, Set, GO! program
- Law enforcement patrols to enforce fire restrictions and/or burn permit violations
- Volunteer hours for meetings and events that promote, plan or implement CWPPs
- Costs of wildfire prevention media campaigns/ PSAs
- Costs of designing, producing and installing community awareness and/or wildfire prevention boards/displays

### WILDFIRE PREPAREDNESS (25% max.)

Activities that lead to a safe, efficient and capable wildfire suppression response (Goal: *Strong Initial Attack Capability*)

- Costs of improving wildland fire apparatus, communication or support
- Costs of improving or creating additional ingress/egress into Wildland Urban Interface (WUI) areas identified in CWPPs
- Costs of improving or increasing firefighter access to secondary water systems through hydrants, tanks or drafting sites
- Actual costs for providing wildfire suppression training to fire department and/or emergency management personnel
- Volunteer hours spent in training for wildland fire suppression
- Costs of wildland-specific Personal Protective Equipment (PPE)
- Costs of producing and installing road signs and address markers (including evacuation routes) as part of a CWPP
- Costs of certifying bulldozer operators
- Costs associated with enforcement of WUI code
- Costs associated with installing/maintaining helicopter dip sites
- Costs of inspecting resident defensible space work to certify for individual tax incentives
- Costs of producing and/or updating city emergency response plans that address CWPPs
- Costs of land-use planning that support objectives of CWPPs
- Costs supporting the development of Community Wildfire Protection Plans (CWPPs)
- Costs associated with gaining "Firewise Community" recognition

### WILDFIRE MITIGATION (50% min)

Actions taken to reduce or eliminate risks to persons, property or natural resources. (Goal: *Resilient Landscapes*)

- Costs of equipment and labor (including volunteer hours) used to reduce hazardous fuels in accordance with CWPP (i.e. *fuel breaks, prescribed fire, timber harvests and certain activities that support grazing*)
- Costs or volunteer value of equipment and labor toward ongoing maintenance of existing CWPP fuel reduction projects
- Volunteer hours toward removing hazardous fuels from community common areas identified in CWPPs
- Volunteer hours toward improving ingress/egress in community common areas identified in CWPPs
- Costs associated with community fuel reduction events (i.e. chipper days)
- Costs of vegetation management equipment

### Activities that DO NOT qualify:

- Any activity funded by other state or state-administered federal funds
- Any previously-matched prevention/preparedness
- Costs of state or federally-provided trainings
- Costs of initial attack suppression of wildfires
- Costs of improving culinary water systems
- Costs to improve individual structures
- Costs of existing county employees or programs including weed departments

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: N

<b>TITLE:</b>	Approving proposed amendment to the Cooperative Grant Agreement for Noxious Weed Management with Forestry, Fire and State Lands for purposes of role clarification
<b>FISCAL IMPACT:</b>	This is within the budget and will help pay for seasonal employees
<b>PRESENTER(S):</b>	Tim Higgs, Grand County Weed Supervisor

**Prepared By:**

Tim Higgs, Grand  
 County Weed  
 Supervisor  
 435-259-1369  
[twhiggs@grandcountyuah.net](mailto:twhiggs@grandcountyuah.net)

**FOR OFFICE USE ONLY:**

**Attorney Review:**

Complete

**RECOMMENDATION:**

I move to approve the proposed amendment to the Cooperative Grant Agreement for Noxious Weed Management with Forestry, Fire and State Lands for purposes of role clarification, and authorize the Chair to sign all associated documents.

**BACKGROUND:**

Forestry, Fire & State lands wanted to amend the fiscal year 2017 agreement to clarify what they would like to the county to do. After with meeting with them we wanted to clarify what we expected of them to do to be in compliance with State and Federal Law. This has been review by both our County Attorney's office and the Forestry, Fire & State Lands Attorney.

**ATTACHMENT(S):**

Amended Grant agreement

**Clarification of Roles Amendment to  
Cooperative Grant Agreement For Noxious Weed Management  
Between the  
Utah Division of Forestry, Fire & State Land  
and  
The Grand County Weed Department**

The parties hereby desire to enter into an Amendment to the Cooperative Grant Agreement for Noxious Weed Management made and entered into on August 3, 2016 (“2016 Cooperative Grant Agreement”, attached hereto as Attachment A) by and between the Utah Division of Forestry, Fire & State Lands (“DFFSL”), and Grand County and its Weed Department (“GCWD”). The purpose of this Amendment is to clarify the rolls and duties of the parties to the 2016 Cooperative Grant Agreement.

**The Grand County Weed Department Shall:**

- 1) Provide training to all employees of the Grand County Weed Department (“GCWD”), and follow all laws and regulations for herbicide storage, use and disposal.
- 2) Employees of GCWD shall use best efforts to explain to the public what herbicide is being used on any given trip and explain the benefits from such weed control, including answering questions about the reason for noxious weed spraying.
- 3) GCWD shall maintain and service Grand County equipment, including their boat motor when such equipment is used by GCWD employees for purposes of weed control.
- 4) GCWD shall make available to the DFFSL the data collected during weed control trips as soon as practical after completion of such a trip.
- 5) As is reasonably practical, given the conditions of the bank, the density of the vegetation, and water level, transects shall be taken on all weed patches.
- 6) GCWD shall provide a detailed invoice to justify river trip costs including equipment, employee time, herbicides, vehicle use, and all other aspects of the trip which DFFSL is funding. GCWD will accurately track the location of weeds, percent cover or populations, and the total area sprayed for each river trip and report this data to DFFSL when sending an invoice to the DFFSL at the end of the state fiscal year.
- 7) GCWD shall develop written protocols for river weed spray trips which include:
  - a. calibrating spray equipment to each sprayer

- b. a plan to prevent herbicide from being spilled in the river or on the banks, as well as a plan for an instance of spilling herbicide in the river
- c. safe and efficient operation of spray rig equipment, troubleshooting common problems, cleaning equipment according to herbicide label instructions
- d. boat motor operation and maintenance during trips to ensure ongoing proper working condition.

**The DFFSL Shall:**

- 1) Participate in GCWD led river trips as needed and requested by GCWD to help record data.
- 2) Assist in training GCWD employees in data collection methods and needs as needed and requested by GCWD.
- 3) Consult GCWD on protocol development for river trips.
- 4) Consult with BLM and NPS to ensure data collection and herbicide spray trips are compliant with their standards in order to make trips most efficient by working across agency boundaries and jurisdictions.
- 5) Provide clear priorities and focus areas for noxious weed control on sovereign lands and share priorities with GCWD.
- 6) Provide training to all employees of the DFFSL who may be participating in weed control trips, and follow all laws and regulations for herbicide storage, use, and disposal. In the event DFFSL employees participate in GCWD weed control river trips, GCWD employees shall be in charge of weed spraying.
- 7) DFFSL shall maintain their river boat motor and keep it in running order.

(signature pages to follow)

**IN WITNESS WHERE OF**, the parties hereto have executed this agreement as of the date written below:

Utah Division of Forestry,  
Fire and State Lands

Grand County

By: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

By: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Approved as to Form:  
Attorney General

  
\_\_\_\_\_

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: O

<b>TITLE:</b>	Approving proposed Cooperative Grant Agreement for Noxious Weed Management with Utah Division of Wildlife Resources for FY2017
<b>FISCAL IMPACT:</b>	There is no matching with this grant. It will be within our 2017 budget.
<b>PRESENTER(S):</b>	Tim Higgs, Grand County Weed Supervisor

**Prepared By:**

Tim Higgs, Grand  
 County Weed  
 Supervisor  
 435-259-1369  
[twhiggs@grandcountyuah.net](mailto:twhiggs@grandcountyuah.net)

**FOR OFFICE USE ONLY:**

**Attorney Review:**

None Requested

**RECOMMENDATION:**

I move to approve the proposed Cooperative Grant Agreement for Noxious Weed Management with Utah Division of Wildlife Resources for their Fiscal Year 2017, and authorize the Chair to sign all associated documents.

**BACKGROUND:**

The BLM has asked us to work with them on this project and they have the grant and we are being given part of it from Utah Division of Wildlife Resource's. We have spent part of a day on this project with them already and this will help return the cost to the county. We will be doing more work to complete the project this spring when the grass greens back up. There have been a few individuals want to have this plant on the noxious weed list. By doing some work now and with educating the public we hope to not have it become one. There are hundreds of yards that have this plant in it in the Moab area and some in Castle Valley. We will be working with other agencies to help control it on right of ways.

**ATTACHMENT(S):**

1. Proposed Cooperative Grant Agreement
2. Attachment A: State of Utah Standard Term and Conditions For Service.

# Cooperative Agreement

BETWEEN  
GRAND COUNTY, UTAH  
AND THE  
UTAH DEPARTMENT OF NATURAL RESOURCES, DIVISION OF WILDLIFE RESOURCES

This COOPERATIVE AGREEMENT is made and entered into upon the date of the last signature to this document, between the State of Utah, Department of Natural Resources, Division of Wildlife Resources (UDWR) and Grand County, Utah for their portion of the *Watershed Improvements in Mill Creek Canyon project (WRI #3356)* proposed through the Utah Partners for Conservation and Development (UPCD) Watershed Restoration Initiative (WRI).

The terms and conditions of this Cooperative Agreement are as follows:

1. UDWR will provide Grand County up to \$3,000 for the treatment of noxious and invasive weeds in Mill Creek Canyon as part of the *Watershed Improvements in Mill Creek Canyon project (WRI #3356)*.
2. Grand County will complete their portion of the project as described in the attached proposal. Grand County will invoice UDWR no more frequently than quarterly for reimbursement of project expenses incurred. All invoices need to be submitted before June 30, 2017. Term of the agreement is from the date of the last signature on the agreement to June 30, 2017. Grand County will oversee project work and work with the project managers to submit a final completion in the WRI online database within 3 months of completion of project or by August 31, 2017.

\_\_\_\_\_  
Grand County Council Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
GREG SHEEHAN  
Division of Wildlife Resources/Director

\_\_\_\_\_  
Date

\_\_\_\_\_  
Division of Wildlife Resources/Financial Manager

\_\_\_\_\_  
Date

\_\_\_\_\_  
State of Utah/Division of Finance

\_\_\_\_\_  
Date

## ATTACHMENT A: STATE OF UTAH STANDARD TERMS AND CONDITIONS FOR SERVICES

This is for a contract between Government Entities within the State of Utah for services (including professional services) meaning the furnishing of labor, time, or effort by a contractor. These terms and conditions may only be used when both parties are government entities or political subdivisions as defined in the Utah Government Immunity Act.

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
  - a) "Confidential Information" means information that is deemed as confidential under applicable state and federal laws, including personal information. The State Entity reserves the right to identify, during and after this Purchase Order, additional reasonable types of categories of information that must be kept confidential under federal and state laws.
  - b) "Contract" means the Contract Signature Page(s), including all referenced attachments and documents incorporated by reference. The term "Contract" may include any purchase orders that result from the parties entering into this Contract.
  - c) "Contract Signature Page(s)" means the State of Utah cover page(s) that the State Entity and Contractor sign.
  - d) "Contractor" means the individual or entity delivering the Services identified in this Contract. The term "Contractor" shall include Contractor's agents, officers, employees, and partners.
  - e) "Services" means the furnishing of labor, time, or effort by Contractor pursuant to this Contract. Services shall include, but not limited to, all of the deliverable(s) that result from Contractor performing the Services pursuant to this Contract. Services include those professional services identified in Section 63G-6a-103 of the Utah Procurement Code.
  - f) "Proposal" means Contractor's response to the State Entity's Solicitation.
  - g) "Solicitation" means the documents used by the State Entity to obtain Contractor's Proposal.
  - h) "State Entity" means the department, division, office, bureau, agency, or other organization identified on the Contract Signature Page(s).
  - i) "State of Utah" means the State of Utah, in its entirety, including its institutions, agencies, departments, divisions, authorities, instrumentalities, boards, commissions, elected or appointed officers, employees, agents, and authorized volunteers.
  - j) "Subcontractors" means subcontractors or subconsultants at any tier that are under the direct or indirect control or responsibility of the Contractor, and includes all independent contractors, agents, employees, authorized resellers, or anyone else for whom the Contractor may be liable at any tier, including a person or entity that is, or will be, providing or performing an essential aspect of this Contract, including Contractor's manufacturers, distributors, and suppliers.
2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
3. **LAWS AND REGULATIONS:** At all times during this Contract, Contractor and all Services performed under this Contract will comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.
4. **RECORDS ADMINISTRATION:** Contractor shall maintain or supervise the maintenance of all records necessary to properly account for Contractor's performance and the payments made by the State Entity to Contractor under this Contract. These records shall be retained by Contractor for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Contractor agrees to allow, at no additional cost, State of Utah and federal auditors, and State Entity staff, access to all such records.
5. **CERTIFY REGISTRATION AND USE OF EMPLOYMENT "STATUS VERIFICATION SYSTEM":** INTENTIONALLY DELETED
6. **CONFLICT OF INTEREST:** INTENTIONALLY DELETED
7. **INDEPENDENT CONTRACTOR:** Contractor's legal status is that of an independent contractor, and in no manner shall Contractor be deemed an employee or agent of the State Entity or the State of Utah, and therefore is not entitled to any of the benefits associated with such employment. Contractor, as an independent contractor, shall have no authorization, express or implied, to bind the State Entity or the State of Utah to any agreements, settlements, liabilities, or understandings whatsoever, and agrees not to perform any acts as an agent for the State Entity or the State of Utah. Contractor shall remain responsible for all applicable federal, state, and local taxes, and all FICA contributions.
8. **INDEMNITY:** Both parties to this agreement are governmental entities as defined in the Utah Governmental Immunity Act (Utah Code Ann. 63G-7-101 et. seq.). Nothing in this Contract shall be construed as a waiver by either or both parties of any rights, limits, protections or defenses provided by the Act. Nor shall this Contract be construed, with respect to third parties, as a waiver of any governmental immunity to which a party to this Contract is otherwise entitled. Subject to and

consistent with the Act, each party will be responsible for its own actions or negligence and will defend against any claims or lawsuit brought against it. There are no indemnity obligations between these parties.

9. **EMPLOYMENT PRACTICES:** Contractor agrees to abide by the following employment laws: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e) which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services, on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90 which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990 which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order, dated December 13, 2006, which prohibits unlawful harassment in the work place. Contractor further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Contractor's employees.
10. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, which amendment will be attached to this Contract. Automatic renewals will not apply to this Contract.
11. **DEBARMENT:** Contractor certifies that it is not presently nor has ever been debarred, suspended, or proposed for debarment by any governmental department or agency, whether international, national, state, or local. Contractor must notify the State Entity within thirty (30) days if debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any contract by any governmental entity during this Contract.
12. **TERMINATION:** Unless otherwise stated in this Contract, this Contract may be terminated, with cause by either party, in advance of the specified expiration date, upon written notice given by the other party. The party in violation will be given ten (10) days after written notification to correct and cease the violations, after which this Contract may be terminated for cause immediately and is subject to the remedies listed below. This Contract may also be terminated without cause (for convenience), in advance of the specified expiration date, by either party, upon sixty (60) days written termination notice being given to the other party. The State Entity and the Contractor may terminate this Contract, in whole or in part, at any time, by mutual agreement in writing. On termination of this Contract, all accounts and payments will be processed according to the financial arrangements set forth herein for approved Services ordered prior to date of termination.

Contractor shall be compensated for the Services properly performed under this Contract up to the effective date of the notice of termination. Contractor agrees that in the event of such termination for cause or without cause, Contractor's sole remedy and monetary recovery from the State Entity or the State of Utah is limited to full payment for all Services properly performed as authorized under this Contract up to the date of termination as well as any reasonable monies owed as a result of Contractor having to terminate other contracts necessarily and appropriately entered into by Contractor pursuant to this Contract.

13. **NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to the Contractor, this Contract may be terminated in whole or in part at the sole discretion of the State Entity, if the State Entity reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State Entity's ability to pay under this Contract. A change of available funds as used in this paragraph, includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.

If a written notice is delivered under this section, the State Entity will reimburse Contractor for the Services properly ordered until the effective date of said notice. The State Entity will not be liable for any performance, commitments, penalties, or liquidated damages that accrue after the effective date of said written notice.

14. **SUSPENSION OF WORK:** Should circumstances arise which would cause the State Entity to suspend Contractor's responsibilities under this Contract, but not terminate this Contract, this will be done by written notice. Contractor's responsibilities may be reinstated upon advance formal written notice from the State Entity.
15. **SALES TAX EXEMPTION:** The Services under this Contract will be paid for from the State Entity's funds and used in the exercise of the State Entity's essential functions as a State of Utah entity. Upon request, the State Entity will provide Contractor with its sales tax exemption number. It is Contractor's responsibility to request the State Entity's sales tax exemption number. It also is Contractor's sole responsibility to ascertain whether any tax deduction or benefits apply to any aspect of this Contract.
16. **INSURANCE:** INTENTIONALLY DELETED
17. **WORKERS COMPENSATION INSURANCE:** Contractor shall maintain during the term of this Contract, workers' compensation insurance for all its employees as well as any Subcontractor employees related to this Contract. Worker's compensation insurance shall cover full liability under the worker's compensation laws of the jurisdiction in which the service is performed at the statutory limits required by said jurisdiction. Contractor acknowledges that within thirty (30) days of contract award, Contractor must submit proof of certificate of insurance that meets the above requirements.
18. **ADDITIONAL INSURANCE REQUIREMENTS:** INTENTIONALLY DELETED
19. **PUBLIC INFORMATION:** Contractor agrees that this Contract, related purchase orders, related pricing documents, and invoices will be public documents, and may be available for public and private distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Contractor gives the State Entity and the State of Utah express permission to make copies of this Contract, related sales orders, related pricing documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Contractor and expressly approved by the State of Utah Division of Purchasing and General Services, all of which must be in accordance with GRAMA, Contractor also agrees

that the Contractor's Proposal to the Solicitation will be a public document, and copies may be given to the public as permitted under GRAMA. The State Entity and the State of Utah are not obligated to inform Contractor of any GRAMA requests for disclosure of this Contract, related purchase orders, related pricing documents, or invoices.

20. **DELIVERY:** All deliveries under this Contract will be F.O.B. destination with all transportation and handling charges paid for by Contractor. Responsibility and liability for loss or damage will remain with Contractor until final inspection and acceptance when responsibility will pass to the State Entity, except as to latent defects or fraud.
21. **ACCEPTANCE AND REJECTION:** The State Entity shall have thirty (30) days after delivery of the Services to perform an inspection of the Services to determine whether the Services conform to the standards specified in the Solicitation and this Contract prior to acceptance of the Services by the State Entity.

If Contractor delivers nonconforming Services, the State Entity may, at its option and at Contractor's expense: (i) return the Services for a full refund; (ii) require Contractor to promptly correct or reperform the nonconforming Services subject to the terms of this Contract; or (iii) obtain replacement Services from another source, subject to Contractor being responsible for any cover costs.

22. **INVOICING:** Contractor will submit invoices within thirty (30) days of Contractor's performance of the Services to the State Entity. The contract number shall be listed on all invoices, freight tickets, and correspondence relating to this Contract. The prices paid by the State Entity will be those prices listed in this Contract, unless Contractor offers a prompt payment discount within its Proposal or on its invoice. The State Entity has the right to adjust or return any invoice reflecting incorrect pricing.
23. **PAYMENT:** Payments are to be made within thirty (30) days after a correct invoice is received. All payments to Contractor will be remitted by mail, electronic funds transfer, or the State of Utah's Purchasing Card (major credit card). If payment has not been made after sixty (60) days from the date a correct invoice is received by the State Entity, then interest may be added by Contractor as prescribed in the Utah Prompt Payment Act. The acceptance by Contractor of final payment, without a written protest filed with the State Entity within ten (10) business days of receipt of final payment, shall release the State Entity and the State of Utah from all claims and all liability to the Contractor. The State Entity's payment for the Services shall not be deemed an acceptance of the Services and is without prejudice to any and all claims that the State Entity or the State of Utah may have against Contractor.
24. **TIME IS OF THE ESSENCE:** The Services shall be completed by any applicable deadline stated in this Contract. For all Services, time is of the essence. Contractor shall be liable for all reasonable damages to the State Entity and the State of Utah, and anyone for whom the State of Utah may be liable, as a result of Contractor's failure to timely perform the Services required under this Contract.
25. **CHANGES IN SCOPE:** Any changes in the scope of the Services to be performed under this Contract shall be in the form of a written amendment to this Contract, mutually agreed to and signed by both parties, specifying any such changes, fee adjustments, any adjustment in time of performance, or any other significant factors arising from the changes in the scope of Services.
26. **PERFORMANCE EVALUATION:** The State Entity may conduct a performance evaluation of Contractor's Services, including Contractor's Subcontractors, if any. Results of any evaluation may be made available to the Contractor upon Contractor's request.
27. **STANDARD OF CARE:** The Services of Contractor and its Subcontractors shall be performed in accordance with the standard of care exercised by licensed members of their respective professions having substantial experience providing similar services which similarities include the type, magnitude, and complexity of the Services that are the subject of this Contract. Contractor shall be liable to the State Entity and the State of Utah for claims, liabilities, additional burdens, penalties, damages, or third party claims (i.e. another Contractor's claim against the State of Utah), to the extent caused by wrongful acts, errors, or omissions that do not meet this standard of care.
28. **REVIEWS:** The State Entity reserves the right to perform plan checks, plan reviews, other reviews, and/or comment upon the Services of Contractor. Such reviews do not waive the requirement of Contractor to meet all of the terms and conditions of this Contract.
29. **ASSIGNMENT:** Contractor may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State Entity.
30. **REMEDIES:** Any of the following events will constitute cause for the State Entity to declare Contractor in default of this Contract: (i) Contractor's non-performance of its contractual requirements and obligations under this Contract; or (ii) Contractor's material breach of any term or condition of this Contract. The State Entity may issue a written notice of default providing a ten (10) day period in which Contractor will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Contractor's liability for damages. If the default remains, after Contractor has been provided the opportunity to cure, the State Entity may do one or more of the following: (i) exercise any remedy provided by law or equity; (ii) terminate this Contract; (iii) impose liquidated damages, if liquidated damages are listed in this Contract; (iv) debar/suspend Contractor from receiving future contracts from the State Entity or the State of Utah; or (v) demand a full refund of any payment that the State Entity has made to Contractor under this Contract for Services that do not conform to this Contract.
31. **FORCE MAJEURE:** Neither party to this Contract will be held responsible for delay or default caused by fire, riot, acts of God, and/or war which is beyond that party's reasonable control. The State Entity may terminate this Contract after determining such delay will prevent successful performance of this Contract.

32. **CONFIDENTIALITY:** If Confidential Information is disclosed to Contractor, Contractor shall: (i) advise its agents, officers, employees, partners, and Subcontractors of the obligations set forth in this Contract; (ii) keep all Confidential Information strictly confidential; and (iii) not disclose any Confidential Information received by it to any third parties. Contractor will promptly notify the State Entity of any potential or actual misuse or misappropriation of Confidential Information.
- Contractor shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Contractor shall indemnify, hold harmless, and defend the State Entity and the State of Utah, including anyone for whom the State Entity or the State of Utah is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Contractor or anyone for whom the Contractor is liable.
- Upon termination or expiration of this Contract, Contractor will return all copies of Confidential Information to the State Entity or certify, in writing, that the Confidential Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.
33. **PUBLICITY:** Contractor shall submit to the State Entity for written approval all advertising and publicity matters relating to this Contract. It is within the State Entity's sole discretion whether to provide approval, which must be done in writing.
34. **CONTRACT INFORMATION:** INTENTIONALLY DELETED.
35. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** Contractor will indemnify and hold the State Entity and the State of Utah harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State Entity or the State of Utah for infringement of a third party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Contractor's liability such limitations of liability will not apply to this section.
36. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State Entity and Contractor each recognizes that each has no right, title, interest, proprietary or otherwise in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing. All deliverables, documents, records, programs, data, articles, memoranda, and other materials not developed or licensed by Contractor prior to the execution of this Contract, but specifically created or manufactured under this Contract shall be considered work made for hire, and Contractor shall transfer any ownership claim to the State Entity.
37. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.
38. **ATTORNEY'S FEES:** INTENTIONALLY DELETED
39. **PROCUREMENT ETHICS:** Contractor understands that a person who is interested in any way in the sale of any supplies, services, construction, or insurance to the State of Utah is violating the law if the person gives or offers to give any compensation, gratuity, contribution, loan, reward, or any promise thereof to any person acting as a procurement officer on behalf of the State of Utah, or to any person in any official capacity participates in the procurement of such supplies, services, construction, or insurance, whether it is given for their own use or for the use or benefit of any other person or organization.
40. **DISPUTE RESOLUTION:** INTENTIONALLY DELETED.
41. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract Signature Page(s); (iii) the State of Utah's additional terms and conditions, if any; (iv) any other attachment listed on the Contract Signature Page(s); and (v) Contractor's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Contractor or limits the rights of the State Entity or the State of Utah must be in writing and attached to this Contract or it is rendered null and void.
42. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default of this Contract or defect in the Services that has not been cured.
43. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.
44. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

(Revision date: 12 February 2015)

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: P

<b>TITLE:</b>	Approving proposed purchase of a new Ford truck for the Weed Department
<b>FISCAL IMPACT:</b>	\$42,409.31
<b>PRESENTER(S):</b>	Tim Higgs, Grand County Weed Supervisor

**Prepared By:**

Tim Higgs, Grand  
County Weed  
Supervisor  
435-259-1369  
[twhiggs@grandcountyuah.net](mailto:twhiggs@grandcountyuah.net)

**FOR OFFICE USE ONLY:**

**Attorney Review:**

N/A

**RECOMMENDATION:**

I move to approve the proposed purchase of a new Ford truck for the Weed Department from Ken Garff Ford under State Contract in the amount of \$42,409.31, and authorize the Chair to sign all associated documents.

**BACKGROUND:**

We asked the County Council during our 2016 budget hearing for the purchase of a new F-450 truck. The Council approved the budget item. We also asked that we have the sprayer being moved from the 2000 F-450 that we were using to be moved from that truck to the new one. The County Council approved that also. The old truck had about 200,000 miles on it with a lot of that off road. The new truck will be used like the old one for spraying roadsides and other noxious weed throughout the county. There will be another bill coming in for moving the sprayer over and that will be about \$20,000. This will be about \$500 plus under budget.

**ATTACHMENT(S):**

1. Invoice from Ken Garff Ford
2. Quotes on Ford 450 Truck (state contract) – to be provided



FLEET SERVICES

# INVOICE

<b>SOLD TO:</b> GRAND COUNTY 125 EAST CENTER STREET MOAB, UT 84532		<b>REMIT PAYMENT TO:</b> KEN GARFF FORD 597 EAST 1000 SOUTH AMERICAN FORK, UTAH 84003  PHONE: (801) 763-6800	
<b>SHIP TO</b>		<b>INVOICE: #</b>  2016-T1255	
<b>PO#</b>		<b>DATE: 11-23-16</b>	
ITEM	DESCRIPTION	UNIT#	PRICE
GEC45326	2016 FORD F-450		\$ 42,409.31
<b>PLEASE PAY BY: 12-07-2016</b> <b>THANK YOU!</b> <b>10% LATE FEE CHARGE AFTER 14 DAYS</b>			<b>\$ 42,409.31</b>
<i>34-4100-740</i> <i>Rz</i>			
<b>RECEIVED BY:</b> _____			

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

Agenda Item: Q

<b>TITLE:</b>	Approving proposed amendments to the Consolidated Fee Schedule Ordinance, to be effective January 1, 2017
<b>FISCAL IMPACT:</b>	None
<b>PRESENTER(S):</b>	Ruth Dillon, Council Administrator

**Prepared By:**

Bryony Chamberlain  
 Council Office  
 Coordinator

**FOR OFFICE USE ONLY:**

**Attorney Review:**

N/A

**RECOMMENDATION:**

I move to approve the proposed amendments to the consolidated fee schedule ordinance effective January 1, 2017 and authorize the Chair to sign all associated documents.

**BACKGROUND:**

A public hearing was held November 15, 2016, at which time the Council reviewed and suggested changes with no additional amendments to be made. No public comments have been received.

Proposed changes are reflected in the draft (redlined) ordinance, attached and made available to the public on the County's website ([www.grandcountyutah.net](http://www.grandcountyutah.net)).

The following County departments are proposing fee changes:

**3.06.030 Fees of the Assessor's Office**

Rationale: No rationale provided.

**3.06.050 Fees of the Community Development Department**

Rationale:

- The one-time application fee for bed & breakfasts would be \$500. Currently, the application is free. The one-time fee for residential units used for overnight accommodations would be \$500. Currently, Grand County does not require a land use permit for this use.
- Increasing the application fee helps to offset the cost for site plan review and STR Helper, a code enforcement software used to track and regulate online short-term rental listings. The proposed increase accompanies a new land use application for residential units used for overnight accommodations, which enables the County to regulate the use and rescind permits, if necessary, than with business licenses alone.

**3.06.060 Fees of the Building Department**

Rationale:

The Building Department will not be raising our fees this year. We have reworded the Commercial Plan Review Deposit Fee for clarification and have included a fee for Residential Pools because more are being installed.

**3.06.070 Fees of the Civic/Grand Center**

Rationale: We are not raising fees. We just want to add the minimum time for the commercial Kitchen as it is not feasible to have the staff scheduled to

be there for 1 or 2 hours.

### **3.06.090 Fees of the Emergency Medical Services Department**

Rationale: Clarification, plus textbook costs have gone up. Added fees for rented motorcycle(s) used at special events for use in getting around crowds. The fees have been changed for several years.

### **3.06.100 Fees of the Public Library**

Rationale: The Library Board has recommended reducing late fees for circulating iPads and Kindle fires from \$5 per day to \$1 per day. The Library has been successfully circulating iPads and Kindle fires for over two years. The late fee reduction is intended to be more user friendly and reflective of current industry standard among public libraries.

The Library Board has also recommended changing interlibrary loan fees for journal articles from \$0.10 per page to actual printing cost. Interlibrary loan journal articles are currently sent to the library electronically and printed for requesting patrons. The recommended change from \$0.10 per page to actual printing cost is intended to align with printing costs already outlined in the Common Fees for all County Offices, which describes various fees for black and white, color, and double sided printing.

### **3.06.110 Fees of the Old Spanish Trail Arena. (See also Ball Fields Area)**

Rationale: The fee schedule has been generally tidied up in an effort to simplify and shorten the document. Overall, rates were raised to increase income and increase revenue.

### **3.06.180 Fees of the Moab Area Travel Council**

Rationale: Increase in cost for materials to offer the labels service. The rate has not been increased since the labels program began over 15 years ago.

### **3.06.210 Fees of Canyonlands Field**

Rationale: Airport management and the Grand County Airport Board adjusted previously established fees, and added new fees, to try to minimize the taxpayer costs of airport operations and have the use of the airport help to better cover its operating costs.

These fee additions and changes were added to in order to be more aligned with similar airports throughout the state and country, and include:

- 1) Split the ground transportation fees to differentiate rental cars and shuttle/taxi companies.
  - A) Non-airport rental car companies remains the same
  - B) Shuttle and taxi companies were reduced because the previous rate was causing a decrease in airport use
  - C) A per/vehicle fee was added to minimize the burden on small businesses
- 2) Garbage had always been paid for by the airport, and the costs have continued to rise. Two new rates were proposed, one for businesses and one for private hangar owners.
- 3) ARFF coverage after hours has resulted in significant increases in the cost of air carrier and charter coverage. An afterhours fee is common.
- 4) Commercial TV/Film: This is for companies that are not on the airport; for example, the video shooting while skydiving companies are operating are not subject to this fee.

- 5) Non-aeronautical ground lease (2x the airside ground lease rate). The FAA requires a fair market rate for non-aeronautical use of airport land.
- 6) The Natural Gas rate is also required for compliance with FAA grant assurances.

**ATTACHMENT(S):**

1. Fee Schedule Ordinance – redlined

Approved October 6, 2015 and Effective January 1, 2016

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE GOVERNING BODY OF GRAND COUNTY  
AMENDING THE GRAND COUNTY CONSOLIDATED FEE SCHEDULE**

**WHEREAS**, the Utah Code Section 17-53-211 requires the County Council to adopt an ordinance establishing fees for services;

**NOW, THEREFORE**, be it ordained that the Grand County Council finds that it is in the public interest to reaffirm or amend all fees and charges previously enacted by the Grand County Council;

- 3.06.010 Applicability of Ordinance**
- 3.06.020 Common Fees for all County Offices.**
- 3.06.030 Fees of the Assessor's Office.**
- 3.06.040 Fees of the Attorney's Office.**
- 3.06.050 Fees of the Community Development Department.**
- 3.06.060 Fees of the Building Department.**
- 3.06.070 Fees of the Civic/Grand Center.**
- 3.06.080 Fees of the Clerk/Auditor's Office.**
- 3.06.090 Fees of the Emergency Medical Services Department.**
- 3.06.100 Fees of the Public Library.**
- 3.06.110 Fees of the Old Spanish Trail Arena Recreation Complex.**
- 3.06.120 Fees of the Recorder's Office.**
- 3.06.130 Fees of the Road Department.**
- 3.06.140 Fees of the Sand Flats Recreation Area.**
- 3.06.150 Fees of the Sheriff's Office.**
- 3.06.160 Fees of the Surveyor's Office.**
- 3.06.170 Fees of Star Hall.**
- 3.06.180 Fees of the Moab Area Travel Council.**
- 3.06.190 Fees of the Treasurer's Office.**
- 3.06.200 Fees of the Weed Department.**
- 3.06.210 Fees of the Canyonlands Field.**
- 3.06.220 Fees of the Haz-Mat Response Task Force.**
- 3.06.320 Waiving Fees.**
- 3.06.330 Return of Fees.**
- 3.06.340 Common Procedures for Collecting Additional Fees.**

**3.06.010 Applicability of Ordinance.**

**A.** The Grand County Council reaffirms, amends, enacts new fees herein contained in this ordinance, and adopts provisions for the collection of fees. This ordinance does not repeal, abrogate, annul, or in any way impair or interfere with existing provisions of other resolution, ordinances, or laws except to effect modification of the fees reflected below. The fees listed in this ordinance supersede present fees for services specified, but all fees not listed remain in effect. Where this Ordinance imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this Ordinance shall control.

Approved October 6, 2015 and Effective January 1, 2016

**3.06.020 Common Fees for all County Offices.**

A. The following fees and charges are approved and shall be assessed by all County offices unless otherwise specifically noted with their respective sections:

Services	Fees
Postage	Actual cost to County
Other costs allowed by law	Actual cost to County
Dishonored/Returned Check	\$25.00
Copies/Print- Black and White	
Paper Size: 8 ½ x 11	\$0.10/single sided page
Paper Size: 8 ½ x 11	\$0.15/double sided page
Paper Size: 8 ½ x 14	\$0.15/printed page
Paper Size: 11 x 17	\$0.20/printed page
Copies/Print- Color	
Paper Size: 8 ½ x 11	\$1.00/printed page
Paper Size: 8 ½ x 14	\$1.50/printed page
Paper Size: 11 x 17	\$2.00/printed page
Fax	
Send	\$1.50 first page/\$0.50 each additional
Receive	\$0.25
Maps	
Standard maps	\$15.00
Special order maps plus mapping costs	\$5.00 per linear foot
Mapping costs	\$50.00 per hour
Data	
Digital contours 2 feet interval (Spanish Valley)	\$8.00 per acre
Data CDROM	\$3.00

**3.06.030 Fees of the Assessor’s Office.**

A. The following fees and charges are approved and shall be assessed and collected by the Assessor’s Office:

Services	Fees
Partial list—per page	\$2.00
Parcel information—each	\$0.25
<u>Administrative fee for late Board of Equalization changes</u>	<u>\$50.00</u>
Other	as determined by department

**3.06.040 Fees of the Attorney’s Office.**

A. The following fees and charges are approved and shall be assessed and collected by the Attorney’s Office: None

**3.06.050 Fees of the Community Development Department.**

Approved October 6, 2015 and Effective January 1, 2016

A. The following fees and charges are approved and shall be assessed and collected by the Community Development Department for review of development applications:

Services	Fees
Submittal Fee <sup>1</sup>	\$100.00
Copies of: General Plan, Trail Plan, Construction Standards, or Land Use Code	\$20.00
Zoning Map or Text Amendments to the General Plan or Land Use Code	\$400.00
Lot Line Adjustment	\$250.00
Rezone	\$500.00
Sketch Plan	\$550.00
Preliminary Plat and Preliminary Plat Resubmittal	\$550.00 plus \$125.00 per lot for each lot in excess of (5) lots
Preliminary Plat Extension	\$100.00
Final Plat and Final Plat Re-submittal	\$650.00 plus \$125.00 per lot for each lot in excess of (5) lots
Minor Record Survey	\$550.00
Re-plat and Exemption Plat	\$350.00
Revised Construction Plans	\$600.00
Conditional Use Permits- New and Amended	\$550.00
<u>Bed &amp; Breakfast Permit</u>	<u>\$500.00</u>
<u>Overnight Accommodations Permit</u>	<u>\$500.00</u>
Appeals	\$750.00
Variance	\$500.00
Sign Permit	\$75.00
Temporary Use Permit	\$75.00
Site Plan	\$350.00
Infrastructure Inspection & Release of Claims	.01% up to 1% of Engineer's Estimate of Project Cost <sup>2</sup>
Zoning Development Permit	None
Engineering Review	To be determined based on the actual cost of engineering review
Zoning Development Permit- when not accompanied with another Community Development application or building permit application	\$150.00
Production Water Monitoring Fees	\$0.10 per 42 gallons for produced water delivered to the facility

<sup>1</sup> Note: If a submittal is, upon review by the Community Development Department, determined to be complete then this fee shall be waived.

<sup>2</sup>Note: Percentage to be determined by the Community Development Director based upon the time associated with infrastructure inspection and release of claim.

Approved October 6, 2015 and Effective January 1, 2016

Grading Permit	Fees
101 – 1,000 Yd <sup>3</sup>	\$65.00 for first 100 Yd <sup>3</sup> , plus \$30.74 each additional 100 Yd <sup>3</sup> or fraction thereof
1001 – 10,000 Yd <sup>3</sup>	\$341.69 for first 1,000 Yd <sup>3</sup> , plus \$25.47 each additional 1,000 Yd <sup>3</sup> or fraction thereof <sup>1</sup>
10,001 – 100,000 Yd <sup>3</sup>	\$570.95 for first 10,000 Yd <sup>3</sup> , plus \$115.95 each 10,000 additional Yd <sup>3</sup> or fraction thereof
100,001 and over Yd <sup>3</sup>	\$1,614.46.00 for first 100,000 Yd <sup>3</sup> , plus \$64.12 each additional 10,000 Yd <sup>3</sup> or fraction thereof

<sup>1</sup> For grading permits of 5,000 yd<sup>3</sup> or more, engineering review is required and peer review costs will be applied.

**3.06.060 Fees of the Building Department.**

A. The following fees and charges are approved and shall be assessed and collected by the Building Department for Building Permits<sup>1</sup>:

Total Valuations <sup>1</sup>	Fees <sup>2</sup>
\$1.00 to \$500.00	\$65.00
\$501.00 to \$2,000.00	\$65.00 for the first \$500.00 plus \$3.66 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$119.90 for the first \$2,000.00 plus \$16.80 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$506.30 for the first \$25,000.00 plus \$12.12 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$809.30 for the first \$50,000.00 plus \$8.40 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,229.30 for the first \$100,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,917.30 for the first \$500,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 and up	\$7,277.30 for the first \$1,000,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof

<sup>1</sup> Note: Square foot construction costs are established using the International Code Council's Building Valuation Data which is updated at six-month intervals (February and August).

<sup>2</sup> Note: Refunds for permits issued will be limited to 80 percent of the permit costs, not later than 90 days after the date of fee payment. ~~No refunds for plan review costs will be given if the plan review has been conducted. Plan review deposit fees are non-refundable.~~

B. The following fees and charges are approved and shall be assessed and collected by the Building Department for building inspections:

Item	Fees
------	------

Approved October 6, 2015 and Effective January 1, 2016

<b>Inspections</b>	
Inspections for which no fee is specifically indicated (minimum charge – one hour)	\$65.00 per hour
Inspections outside of normal business hours (minimum charge—two hours)	\$65.00 per hour <sup>1</sup>
Re-inspection fees assessed under provisions of Section 305.8 due prior to the re-inspection	\$65.00 per hour <sup>1</sup>
<b>Residential Plan Review</b>	
<del>Residential</del> <u>Non-refundable residential</u> plan review deposit <del>for</del> new construction only	\$130.00 per permit
Residential plan review and additional plan review required due to changes, corrections, additions, and/or revisions to plans (minimum charge—one hour)	\$65.00 per hour <sup>1</sup>
<b>Commercial Plan Review</b>	
<del>Commercial plan review deposit, new construction, tenant finish and/or major remodel</del>	<del>\$260.00 per permit</del>
<u>Non-refundable</u> <del>C</del> commercial plan <del>review deposit for</del> initial <u>plan</u> review <u>only for new construction, tenant finish, and/or major remodel</u>	10% building fee, <u>\$260.00 min.</u>
Commercial plan review <del>—</del> <u>and</u> additional plan review(s) required due to changes, corrections, additions, and/or revisions to plans (minimum charge – one hour)	\$65.00 per hour
<del>Deferred</del> <u>S</u> ubmittal for portion of plan; prior approval by the Building Official required.	\$130.00 per submittal
<del>Outside</del> <u>C</u> onsultants for plan checking and inspections	Actual costs <sup>1</sup>
<b>Specific projects (fee does not include plan review; see above)</b>	
Demo permits	\$15.00 per permit
Move <del>trailer or</del> mobile home <u>or manufactured home</u> into park	\$195.00 per permit
Mobile homes manufactured housing, camp models, or moved on structures on private property, not park	\$195.00 per unit
Garage, carport, or covered patio up to 600 square feet	\$195.00 per unit
Solar – roof mount	\$65.00 per permit
Solar –ground mount	\$130.00 per permit
<u>Residential swimming pool</u>	<u>\$260.00 per permit</u>
Mechanical electrical, and/or plumbing separate permits	\$65.00 per <del>item</del> <u>inspection</u>
<b>Floodplain Permits</b>	
Floodplain permit application	\$130.00 per permit
<b>Work Done without Permit</b>	
Investigation fee	200% permit fee

<sup>1</sup>Note: Actual costs include 10% administrative and overhead costs.

**3.06.070 Fees of the Civic/Grand Center.**

A. The following fees and charges are approved and shall be assessed and collected by the Civic/Grand Center for private events:

Services	Fees
<b>Private Events</b>	
Security Deposit <sup>1</sup>	\$500.00
Large Dining Hall <sup>2</sup>	
8 hours	\$500.00
Large Dining Hall plus 1 Small Meeting Rooms <sup>2</sup>	
8 hours	\$750.00
1 Small Meeting Room	\$25.00/hour
Commercial Kitchen with Staff Supervision <sup>3</sup>	
4 hours	\$140.00
8 hours	\$280.00

<sup>1</sup> Note: Cost of damage will be levied against the deposit posted with the County. Security deposits will be forfeited when notice of cancellation is less than 24 hours.

<sup>2</sup> Note: Includes use of small kitchen. Fees do not include food.

<sup>3</sup> Note: Four-hour minimum when renting the Commercial Kitchen.

B. The following fees and charges are approved and shall be assessed and collected by the Civic/Grand Center non-profit events:

Services	Fees
<b>Nonprofits (documentation of 501 (c)3 and/or Utah State Commercial Code approved Non Profit Associations, Including Fund Raisers is required)</b>	
Security Deposit <sup>1</sup>	\$500.00
Large Dining Hall <sup>2</sup>	
8 hours	\$250.00
1 Small Meeting Room	\$12.50/hour
Commercial Kitchen with Staff Supervision <sup>3</sup>	
4 hours	\$140.00
8 hours	\$280.00

<sup>1</sup> Note: Cost of damage will be levied against the deposit posted with the County. Security deposits will be forfeited when notice of cancellation is less than 24 hours.

<sup>2</sup> Note: Includes use of small kitchen. Fees do not include food.

<sup>3</sup> Note: Four-hour minimum when renting the Commercial Kitchen.

Approved October 6, 2015 and Effective January 1, 2016

**3.06.080 Fees of the Clerk/Auditor's Office.**

A. The following fees and charges are approved and shall be assessed and collected by the Clerk/Auditor's Office:

<b>Services</b>	<b>Fees</b>
Marriage license and one certified copy	\$30.00
Marriage license copy (certified)	\$6.00
Marriage license copy (not certified)	\$2.00
Precinct map copy	\$0.50
CD	\$10.00 per CD
Voter information:	
Setup fee (in addition to other charges)	\$20.00
Printouts	\$0.01 per name
Electronic file	\$0.005 per name
Diskettes	\$2.00 per disk
Labels	\$0.02 per name
Certifications	\$2.00
Licenses	
Business licenses	\$100.00 annual/pro-rated
Temporary Business License	\$10.00
Beer licenses	
Temporary 30-day	\$25.00
Off-premise beer retailer	\$100.00
Cabaret license	\$65.00
Special Event License	\$100.00
Tax Exempt Bonds Application Fee	\$2,000.00 plus all costs associated with processing application (bond counsel, attorneys, and financial advisors)

Approved October 6, 2015 and Effective January 1, 2016

### 3.06.090 Fees of the Emergency Medical Services Department.

The following fees and charges are approved and shall be assessed and collected by the Grand County Emergency Medical Services (EMS) Department:

- A. Ambulance treatment and transport for all emergency and/or 911 calls.
  - 1. Base rates and surcharges will be the maximum rates established by Utah Administrative Rule R426-8-2;
  - 2. As provided above, these rates may be adjusted annually on or after July 1st of each year, (Contact Grand County EMS at (435) 259-1301 or visit [health.utah.gov/ems/rulereg](http://health.utah.gov/ems/rulereg) for current rates);
  - 3. All disposable medical supplies not included in the above fees will be billed at the current fair-market value, (Contact Grand County EMS at (435) 259-1301 for current price list).
  
- B. Commercial fees and stand-by rates.
  - 1. Ninety-five dollars (\$95.00) per hour per ambulance, charged from the time an ambulance leaves the station until the time the ambulance returns to station and is available for service.
    - a. Lunch breaks, weather breaks, and other pauses in service (less than four hours) will be charged at the rate set in subsection (B)(1) of this section;
    - b. Fee (subsection (B)(1) of this section) includes at least two EMS personnel, first aid services, all fuel costs, and off-road services as necessary;
    - c. All emergency transports will be billed as listed in subsection A of this section;
    - d. All ambulances are ALS (Advanced) equipped.
  - 2. Fifty dollars (\$50.00) per hour per Quick Response Vehicle (QRV), charged from the time the QRV leaves the station until the time the QRV returns to the station and is available for service.
    - a. Lunch breaks, weather breaks, and other pauses in service (less than four hours) will be charged at the rate set in subsection (B)(1) of this section;
    - b. Fee (subsection (B)(2) of this section) includes one EMT-Advanced, first aid services, all fuel costs, and off-road services as necessary;
    - c. QRV will NOT transport patients nor non-EMS participants.
    - d. Forty dollars (\$40.00) per hour per Motorcycle, charged from the time the Motorcycle leaves the station until the time the Motorcycle returns to the station and is available for service.
    - e. Lunch breaks, weather breaks, and other pauses in service (less than four hours) will be charged at the rate set in subsection (B)(1) of the section;
    - f. Fee (subsection (B)(2) of the section) includes one EMT-Advanced, first aid services, all fuel costs, and off-road services as necessary;
    - g. Motorcycle will NOT transport patients nor non-EMS participants.
  
- 3. Cancellation fees:
  - a. No penalty if Grand County EMS is given twenty-four (24) hours or more notification of cancellation;
  - b. Six-hour minimum charge for any cancellation with less than twenty-four (24) hours' notification;
  - c. When an ambulance is expected to be on scene for more than six hours, but the event is cancelled or otherwise ends early, either six hours or the actual time on scene will be charged, whichever is greater.

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Approved October 6, 2015 and Effective January 1, 2016

4. 3. In the event that an ambulance is needed at a commercial event for a period of time known to be less than six hours, the director of EMS may negotiate a fee considering the shorter time period.

**C. Class fees and other training fees.**

1. EMT-basic class:
  - a. ~~Five~~Seven hundred ~~fifty~~ dollars (\$700.00) tuition per student (includes text book, insurance, notebook, instructors, blood pressure cuff and stethoscope, and minimal supplies);
  - c. Student pays all certification fees, ~~of one hundred sixty five dollars (\$165.00)~~
2. EMT-Advanced class:
  - a. Any Grand County EMS employee is encouraged to enroll and complete the EMT-Advanced class at the department's expense;
  - b. ~~Three hundred dollars (\$400.00)~~Five hundred dollars (\$500.00) per non-Grand County EMS student (includes text book, insurance, instructors, ~~one testing fee~~ and some supplies);
  - c. Students ~~may be required to purchase some of their own supplies.~~pay all certification fees.
3. Practical recertification test:
  - a. Sixty dollars (\$60.00) per student per test (three attempts)—contact Grand County EMS to schedule;
  - b. No fee for Grand County EMS employees.
4. Use of Old Senior Center:
  - a. No charge to governmental agencies.
  - b. Twenty-five dollars (\$25.00) per hour for private groups.
  - c. Twelve dollars and fifty cents (\$12.50) per hour for non-profit groups (documentation of 501(c)3 or Utah State Commercial Code Approved Non-Profit Associations, including fund raisers, is required).
5. AHA CPR and First aid classes:
  - a. CPR class is forty five dollars (\$45.00) per student and includes the required text book.
  - b. First Aid is forty five dollars (\$45.00) per student and includes the required text book.
  - c. If both classes are done together the cost is seventy dollars (\$70.00).
  - d. County Departments who need certification will need to pay five dollars (\$5.00) for the certification cards.

**3.06.100 Fees of the Public Library.**

**A.** The following fees and charges are approved and shall be assessed and collected by the Public Library:

Services	Fees
Library cards	
Grand County adult resident	\$1.00
Quarterly fee for non-resident adult	\$15.00
Annual fee for non-resident adult	\$60.00

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Replacement Cards	\$1.00
Library late fees <sup>1</sup>	
Books and audio books per item	\$0.10 per day
Videos and DVD per item	\$0.10 per day
Interlibrary loan per item	\$1.00 per day
iPads and Kindle Fires per item	\$ <del>1</del> 5.00 per day
Maximum overdue fee per item excluding ILL, iPads and Kindle Fires	\$2.40
Lost or damaged library materials	Replacement cost
Charges filed fee	\$10.00 per item
Interlibrary loans	
Book or audio/visual item	\$4.00
Journal article	<del>\$0.10 per page</del> actual printing cost
Blank compact discs	\$1.00
Ear buds	\$2.00
Batteries	\$1.00
Postcards	\$0.50
Envelope (letter size)	\$0.25
Manila envelope	\$0.50
USB Flashdrives	Actual cost

<sup>1</sup> Note: Library late fees may be waived by the Library Director or designee.

### 3.06.110 Fees of the Old Spanish Trail Arena Recreation Complex.

A. The following fees and charges are approved and shall be assessed and collected by the Old Spanish Trail Arena Recreation Complex (OSTARC):

Services	Fees	Unit
<b>Preliminary charges and notes</b>		
<b>Booking fee</b> for this facility is Non-Refundable and is used to secure an event, <del>add dates to calendar, and draw up contracts.</del> Fee may be used for multiple events booked at the same time for that year.	\$50.00	Per Booking
<b>Security / Cleaning Deposit</b> (required at least 8 weeks prior to an event). Additional fees (Special Event Permit, etc) may apply to large events. Lower fees may apply for repeat users with a good track record. Fees are adjusted due to size of event & whether alcohol is sold, the security deposit will be determined according to OSTARC policy.	\$100.00-\$2500.00	Per Event
<b>Children Only Events</b> - with no added work - Security / Cleaning Deposit required	No <del>Charge</del> <del>Fee for facility hire</del>	
<b>Discount for Senior Citizen and Veteran Events</b> – with no added work – Security / Cleaning Deposit required	50%	Off base fees
<b>Open Riding</b> on full facility for residents/renters when available. <b>Not to be used to promote personal business</b>	No Charge	
<b>Government Agency Use</b> –Lighting charges may apply	No Charge	
<b>Events 5 hours</b> or less will be 50% of listed cost. (Entire facility includes lighting, heating & sound.)		

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<b>Discount for 501-C3 &amp; Utah State Commercial Code approved Non-Profit Associations</b> on base Cost of Indoor Arena, Outdoor Arena, Race Track, Entire Facility & Ball Fields Area (documentation required)	50%	Off base fees
<b>Local Residents</b> have <del>limited conditional</del> use of all ball fields free except for lighting costs <u>may apply</u> . Use subject to bookings. <u>Lighting costs at rates below:</u>		
<b>FOR ALL FACILITIES/EVENTS – USER CLEANS UNLESS PAYMENT FOR CLEANING IS AGREED UPON</b>		
<b>Off Season Jan, July, Nov, Dec</b>	<del>OFF SEASON</del>	
<b>Peak Season Feb, March, April, May, June, Aug, Sept, Oct</b>	<del>OFF SEASON /</del> PEAK <del>SEASON</del>	
<b>1. Entire Facility<sup>5</sup> (Ballfields and Rodeo Grounds) User Cleans</b>		
Off Season/Peak season - base Fee (without stalls)	<del>\$1200</del> 1250.00 / <del>\$1,836</del> 1850 .00	Per day
Off Season/Peak season - base fee (with all non used stalls) <sup>3,4</sup>	<del>\$2350</del> 2370.00 / <del>\$3,780</del> 3800.00	Per day
Arena facility (no stalls included)	<del>\$875</del> 890.00 / <del>\$1,150</del> 1170.00	Per day
Ballfields facility	<del>\$800</del> 820.00/ <del>\$1,084</del> 1104.00	Per day
<b>2. Indoor Arena <sup>1,2</sup>(Includes conference room &amp; parking.) User Cleans</b>		
Base Fee (includes 3 full grooms, all lighting & heating, air & sound) <sup>3,4,5</sup>	<del>\$250</del> 300.00/ <del>350</del> 400.00	Per day
<b>3. Concession Hire</b>		
Concession (event holder hires concessionaire – Food handlers permit required) <u>(sales receipts required)</u>	10%	Of Sales
<b>4. Conference Room</b>		
Hire (includes parking; Conference Room may not be available if indoor arena is rented) <sup>1,2,3</sup> – <u>booking required 1 week prior to meetings</u>	<del>\$12</del> 15.00	Per hour
Conference room is free to Event holders with rental of Indoor Arena and whole facility. <u>Reservations required one week prior to all meetings.</u>	No Charge	
<b>5. Outdoor Arena<sup>1,2,3,5</sup> -</b>		
Arena Base Fee (includes 2 full grooms) <sup>3,4,5</sup>	\$150.00	Per day
Lighting (when available)	\$10.00	Per hour
<b>6. Warm-up arena<sup>5</sup> –</b>		
Warm-up Arena Full Day hire (with 1 full groom) <sup>1,2,3,4</sup>	\$100.00	Per day
Warm up arena for stall renters and short term horse exercise	No Charge	
<b>7. Stalls –</b>		
Stall Rentals <sup>1,2,3</sup> <b>Stalls (bookings essential)</b> Price per horse per day	\$15.00	Per day

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Barn rentals (24 stall) Exist overnight & monthly rentals will be deducted <sup>1,2,3</sup>	\$288.00	Per day
Barn Rentals (26-stall) Exist overnight & monthly rentals will be deducted <sup>1,2,3</sup>	\$312.00	Per day
Monthly Contract Rental <b>User Cleans<sup>3</sup> (park 1 non-camp trailer free existing renters as per contract rate)</b> <sup>1</sup>	\$100.00	Per month
<b>8. Race Track<sup>5</sup> –</b>		
Race Track Full Day Rental -with 1 full groom <sup>1,2,3,4</sup>	\$230.00	Per day
<b>9. Pens – User Cleans</b>		
<del>Portable Livestock Pen Space</del> -outdoor arena <u>pens (Min 10' x 12' or Max 10' x 20')</u> -Price per horse per day	\$10.00	Per day
Livestock pens – Large (Max 10 Steer i.e. \$4ea/4 horses per pen i.e. \$10ea) <sup>1,2,3</sup>	\$8.00 - \$40.00	Per day
Long term rental of livestock pens (Max 10 steer/4 horses per pen) <sup>1,2,3</sup>	\$100.00	Per month
<b>10. Camping Over Night with Event or Stall Rental (In designated areas only)</b>		
Stall Renter Trailer Camping with electrical <u>and water</u> -(15 <del>0</del> day max. if no hookup free)	\$10.00	Per night
Non Stall Renters Trailer Camping - No electrical/water (10 day max.) <sup>7</sup>	\$25.00	Per night
Non Stall Renters Trailer Camping with electrical (10 day max.) <sup>7</sup>	\$30.00	Per night
Tent camping (10 day max.) <sup>7</sup> per night per family tent	\$10.00	Per night
<b>11. Ball Fields Area- No out-side use between the hours of 10:30pm to 7:00am.</b>		
Pavilion (Hourly use – max 5hrs 7:00am to 10:30pm)	\$20.00	Per hr
Pavilion (Daily use – 7:00am to 10:30pm)	\$150.00	Per day
Concession (event holder hires concessionaire. Food handlers permit required)	10%	Of sales
Ticketed events (as per arena) – <b>Pay to OSTARC</b>	\$1.00	Per ticket
Portable sound system rental	\$50.00	Per day
Individual Ball fields / Soccer fields – competition use/training	\$200.00	Per day
Individual Ball fields / Soccer fields 0 competition use/ training up to 5 hrs	\$20.00	Per hr
Ball field lights per field	\$8.00	Per hr
<b>Additional Services &amp; Fees</b>		
<del>12. Arena reduction of lighting &amp; heating banks— 4 of each available</del>	<del>\$15.00</del>	<del>Per bank</del>
<del>13</del> 12. High amp outlets (Twist lock fittings suitable for sound systems)	\$35.00	Per day
Timing equipment	\$25.00	Per day
<del>14</del> 13. Compact Arena with double drum rollers	\$475.00	Per work
<del>15</del> 14. Compact Arena with tractor (Half as compact as with double drum roller )	\$200.00	Per work
<del>16</del> 15. Arena or outside pen rails removal (\$325) & re-installation (\$325) (Rails normally up) (some Panels/ <u>chutes</u> are not removable)	\$650.00	Complete

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<b>1716.</b> Remove Rails and replace- Inside (front rails + front half of side rows)	\$20.00	Per panel
<b>1817.</b> Sorting Round Pens x 2 – Put Up & Take Down	\$300.00	Complete
<b>1918.</b> Ticketed Events - <b>Pay to OSTARC</b>	\$1.00	Per ticket
<b>2019.</b> Arena Work - during normal business hours (Monday-Friday, 7:00am-4:00pm)	\$25.00	Per work
<b>2120.</b> Arena -Partial Work Normal time/overtime	\$15.00 /25.00	Per work
<b>2221.</b> Race Track Water	<del>\$100</del> 200.00	Per work
<b>2322.</b> Race Track Work	<del>\$75</del> 125.00	Per work
<b>2423.</b> Staff Cost - per employee <b>normal time/ after hours</b> (1-hr minimum, in 1-hr increments thereafter)	\$35.00	Per hour
<b>2524.</b> Tractor, Driver & Implement (1-hr minimum, in 1-hr increments thereafter) <sup>4</sup>	\$50.00	Per hour
<b>2625.</b> Storage Shed Rental – Prorated for portion of year	\$365.00	Per year
<b>2726.</b> Astroturf almost entire arena (14 rolls)	\$480.00	Per install
<b>2827.</b> Astroturf \$40 per roll, does not cover the complete arena	\$40.00	Per roll
<b>2928.</b> Roll-off Dumpster or disposal of garbage to dump other than 3 site dumpsters (large events should arrange Roll off dumpster)	At Cost	Per load
<b>3029.</b> Arena use for local riding lessons, training, etc. Max 5 horses/hr during open riding <sup>6</sup>	\$5.00	Per rider
<b>3130.</b> Arena use for local group riding lessons, training, etc., - exclusive use – Max 4 hrs <sup>6</sup>	\$10.00	Per rider
<b>3231.</b> Hire of the BMX track/UTV obstacle course and maintenance track	\$20.00	Per day
<b>3332.</b> † Parking lots individually rented when no event is using them	\$100.00	Per night
<b>3433.</b> Local discount (one discount per event)	\$50.00	Per event
<b>3534.</b> <u>Non Commercial</u> Truck and <u>UTV</u> Trailer parking	\$10.00	Per day
<b>35.</b> <u>Projector</u>	<u>\$20.00</u>	<u>Per day</u>
<b>36.</b> <u>Tables (each) 14 white and 12 brown available</u>	<u>\$2.00</u>	<u>Per day</u>
<b>37.</b> <u>Chairs (each) 33 orange and 18 black available</u>	<u>\$1.00</u>	<u>Per day</u>
<b>38.</b> <u>Truck (semi trailer) parking by reservation and for emergency only<sup>8</sup></u>	<u>\$25.00</u>	<u>Per night</u>

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**Footnotes**

- <sup>1</sup> Note: Cost of damage will be levied against the Cleaning Deposit. Cleaning deposits will be forfeited when notice of cancellation is less than 1 week prior to event.
- <sup>2</sup> Note: Renting of some areas of the facility may cause adjacent areas to be closed and may result in rental of half or the whole facility.
- <sup>3</sup> Note: User and/or Event Holders are responsible for cleaning facilities and stalls which will be inspected 1st business day after event. If user requires OSTA to clean, cost will be at staff cost per hour line item.
- <sup>4</sup> Note: Only trained County employees will be allowed to operate OSTA equipment.
- <sup>5</sup> Note: To encourage additional events and future business at the facility, reductions to **base fees** for repeat customers in good standing may include: one repeat event the following year at 20% off; 2-4 events annually at 30% off; more than 5 events annually at 40% off; monthly events at 50% off. Only one type of discount applies.

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<sup>6</sup>Note: This fee is to promote local equestrian development.

<sup>7</sup>Note: County policy prohibits camping unless associated with an event or as an exception when all camp grounds are full in town.

<sup>8</sup>Note: Semi trailers may park in agreed location subject to events and subject to individual approval by manager. This use is on a situational basis where drivers have inadvertently used their drive hours up and have nowhere to park in Grand County. No generators to run at night near condos. No parking near condos.

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**3.06.120 Fees of the Recorder's Office.**

A. The following fees and charges are required by the Section 17-21-18.5 of the Utah Code Annotated (UCA). If there is a conflict between the fees contained herein and the Utah Code Annotated, the fees in the Utah Code Annotated shall govern:

<b>Recording Fees</b>	<b>Fees</b>
Recording any instrument (UCA 17-21-18.5 (1) (a))	\$10.00
Recording any instrument under Title 70A Uniform Commercial Code (UCA 17-21-18.5 (1) (b))	\$10.00 for the first page and \$2.00 for each additional page plus \$1.00 for each additional description
Recording a right-of-way connected with or appurtenant to any tract of land described in the instrument (UC 17-21-18.5 (1) (c))	\$1.00, but if the instrument contains more than two names for either the first or second party, or plaintiffs or defendants, \$1.00 for each additional name
Recording mining locations notices and affidavits of labor (UCA 17-21-18.5 (1) (d))	\$10.00 for the first page and \$2.00 for each additional page
Recording mining locations notices and affidavits of labor which contain more than two signers (UCA 17-21-18.5 (1) (e))	\$1.00 for each additional name, and for an affidavit or proof of labor which contains more than one mining claim, \$1.00 for each additional mining claim
Recording certificates under seal (UCA 17-21-18.5 (2) (b))	\$5.00
Recording any plat (UCA 17-21-18.5 (2) (c))	\$30.00 for each sheet and \$1.00 for each lot or unit designation
Taking and certifying acknowledgements, including seal (UCA 17-21-18.5 (2) (d))	\$5.00 or one name and \$2.00 for each additional name
Recording any license issued by the Division of Occupational and Professional Licensing (UCA 17-21-18.5 (2) (e))	\$10.00
Recording a Federal Tax Lien or discharging of the lien (UCA 17-21-18.5 (2) (f))	\$10.00

B. The following fees and charges are approved and shall be assessed and collected by the Recorder's Office for plat maps:

<b>Printing and Copying Plat Maps<sup>1</sup></b>	<b>Fees</b>
18" x 18"	\$1.00
All sizes over 18" x 18"	\$3.00
Aerial maps	\$6.00
Survey maps—18" x 18" (Computer-generated)	\$1.00

<sup>1</sup> Note: For any of the above maps mailed, add two dollars (\$2.00).

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C. The following fees and charges are approved and shall be assessed and collected by the Recorder's Office for copies, faxes and e-mails:

Copies and Faxes	Fees
Assessment roll	\$1,000.00
Address list Per Parcel	\$0.10
Partial lists	\$2.00/page
Copies/Prints- Black & White	
Self-Serve: Any size	\$0.25/printed page
Staff-Serve	\$0.50/printed page
Staff-Serve- Including search and mailing	\$1.00/ printed page
Abstract book	\$2.00 per page
Other	as determined by department

**3.06.130 Fees of the Road Department.**

A. The following fees and charges are approved and shall be assessed and collected by the Road Department for services:

Services	Fees
Right-of-way Encroachment permits including driveways, access roads and other similar encroachments not associated with an active building permit.	\$250.00
Use of Equipment <sup>1</sup>	Equipment according to the rates published by <i>Equipment Cost Reference Guide</i>
Use of Operators <sup>1</sup>	Current hourly average of wage and all benefits of a County employee with the classification of Operator 1, 2 or 3
Street Vacation	\$300.00
Signs	
Creating Street Signs	\$50.00
Installation of Signs	\$175.00 per sign

<sup>1</sup> Note: Use of equipment or operators is limited to agreements that the County may have with other governmental entities.

B. The following fees and charges are approved and shall be assessed and collected by the Road Department for pavement cut permits:

Pavement Cut Permits	Fees
Non-paved excavation	\$150.00
Cuts in paved surfaces ( <u>require verification that roadway cannot be bored</u> )	\$200.00
Road bores across a paved County Road	\$150.00
Cuts in asphalted surfaces 3 years old or less	\$1,000.00

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Unauthorized excavation in County of Right of Ways <sup>1</sup>	\$2,000.00 plus pavement cut permit fee
Multiple cuts into the County Right of Ways for the same development <sup>1</sup>	\$2,000.00

<sup>1</sup> Note: County Road Supervisor may waive this fees based upon the circumstances including multiple cuts for looping of utilities or other practical reason.

**3.06.140 Fees of the Sand Flats Recreation Area.**

**A.** The following fees and charges are approved and shall be assessed and collected by the Sand Flats Recreation Area:

<b>Services</b>	<b>Fees</b>
Day use	\$5.00 for 1 day or \$10.00 for 7 days per 4-wheeled vehicle
	\$2.00 for 1 day or \$5.00 for 7 days per person by shuttle, bicycle or motorcycle
	\$5.00 per vehicle trailer
First Come First Serve Campsites	\$15.00 per vehicle with up to 5 people, then \$2.00 each additional person and \$5.00 per vehicle trailer
Reserved Group Campsite (E Sites) <sup>1</sup>	\$50.00/night plus \$10.00 reservation fee for group camping (11-16 people)
Sand Flats Annual pass	\$25.00 Up to 85 free passes may be provided annually, at SFRA Manager's discretion, to a variety of entities directly involved in supporting SFRA operations.
Acceptance of America the Beautiful- National Parks and Federal Recreational Lands <b>Access Pass</b> (for disability related discounts for day use and camping)	\$0.00 Day use 50% off camping fee

<sup>1</sup>Note: First night camping plus \$10 reservation fee is non-refundable.

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**3.06.150 Fees of the Sheriff's Office.**

A. The following fees and charges are required by Section 17-22-2.5 of the Utah Code Annotated (UCA). If there is a conflict between the fees contained herein and the Utah Code Annotated, the fees in the Utah Code Annotated shall govern:

Services	Fees
Serving notices, rules, order subpoena, garnishments, summons, or summons and complaint, garnishee execution, or other process by which an action or proceeding is commenced on each defendant (UCA 17-22-2.5 (2) (a))	\$20.00 (UCA 17-22-2.5 (2) (a)) Plus, traveling fee <sup>1</sup> of \$2.50 for each mile necessarily traveled, in going only, computed from the courthouse for each person served, to a maximum of 100 miles (UC 17-22-2.5 (4) (a) (i))
Taking or approving a bond or undertaking in any case in which he is authorized to take or approve a bond or undertaking, including justification (UCA 17-22-2.5 (2) (b))	\$5.00
Copy of any writ, process or other paper when demanded or required by law (UC 17-22-2.5 (2) (c))	\$0.50 for each folio
Serving an attachment on property, or levying an execution, or executing an order of arrest for an order for the delivery of personal property (UCA 17-22-2.5 (2) (d))	\$50.00 (UCA 17-22-2.5 (2) (d)) Plus, traveling fees <sup>1</sup> only collected for the actual distance traveled beyond the distance required to serve the summons if the attachment of those orders accompany the summons in the action and may be executed at the time of the service of the summons (UCA 17-22-2.5 (5))
Taking and keeping possession of and preserving property under attachment or execution or other process (UCA 17-22-2.5 (2) (e))	The amount that the court orders to a maximum of \$15.00 per day
Advertising property of sale on execution, or any judgment, or order of sale, exclusive of the cost of publication (UCA 17-22-2.5 (2) (f))	\$15.00 (UCA 17-22-2.5 (2) (f)), shall be collected from the judgment debtor's part of the execution in the same manner as the sum directed to be made (UCA 17-22-2.5 (3))
Drawing and executing a sheriff's deed or certificate of redemption, exclusive of acknowledgment (UCA 17-22-2.5 (2) (g))	\$15.00 to be paid by the grantee
Recording each deed, conveyance, or other instrument affecting real estate, exclusive of the cost of recording (UCA 17-22-2.5 (2) (h))	\$10.00 to be paid by the grantee
Serving a writ of possession or restitution, and putting any person entitled to possession into possession of premises, and removing occupant (UCA 17-22-2.5 (2) (i))	\$50.00 (UCA 17-22-2.5 (2) (i)) Plus, traveling fee <sup>1</sup> of \$2.50 for each mile necessarily traveled, in going only, computed from the courthouse for each person served, to a maximum of 100 miles (UCA 17-22-2.5 (5) (a) (i))

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Holding each trial of right of property to include all services in the matter, except mileage (UCA 17-22-2.5 (2) (j))	\$35.00
Conducting, postponing, or canceling a sale of property (UCA 17-22-2.5 (2) (k))	\$15.00
Taking a prisoner in civil cases from prisoner before a court or magistrate (UCA 17-22-2.5 (2) (l))	\$2.50, for each mile necessarily traveled in going only, to a maximum of 100 miles
Taking a prisoner from the place of arrest to prison, in civil cases, or before a court or magistrate (UCA 17-22-2.5 (2) (m))	\$2.50, for each mile necessarily traveled in going only, to a maximum of 100 miles
Receiving or paying over money on execution or other process (UCA 17-22-2.5 (2) (n))	If the amount does not exceed \$1,000, 2% of this amount with a minimum of \$1.00; if amount collected exceeds \$1,000, 2% on the first \$1,000 and 1.5% on the balance
Executing in duplicate a certificate of sale, exclusive of filing it (UCA 17-22-2.5 (2) (o))	\$10.00
Delivering an insane person to the Utah State Hospital, when cost of delivery is payable by a private individual (UCA 17-22-2.5 (5) (a))	\$2.50 per mile for the distance from the county seat of his county to the Utah State Hospital, to a maximum of 100 miles; If the sheriff requires assistance to deliver the person to the Utah State Hospital, the sheriff may also charge the actual and necessary cost of that assistance (UCA 17-22-2.5 6 b)
Obtaining a saliva DNA specimen under section 53-10-404 (UCA 17-22-2.5 (6))	\$150.00

<sup>1</sup> Note: The Sheriff may only charge one mileage fee if any two or more papers are required to be served in the same action or proceeding at the same time and at the same address. (UCA 17-22-2.5 (5) (b)). If it is necessary to make more than one trip to serve any notice, order, process or other paper, the Sheriff may not collect more than two additional mileage charges (UC 17-22-2.5 (5) (c)).

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**B.** The following fees and charges are approved and shall be assessed and collected by the Sheriff's Office:

<b>Services</b>	<b>Fees</b>
Accident reports	\$7.50
Per page for reports	\$1.00
Postings	\$5.00 per posting
Commercials, security, etc.	\$65.00 per hour/4-hour minimum
Vehicle use for commercials, movies, security	\$35.00 per hour plus \$1.00 per mile
Bailiff fees/ Security fees	\$18.00 per hour
Photo evidence	\$1.00 per picture
In-car video reproduction	\$40.00
Audio/research	\$25.00 plus \$25.00 per hour for reproductions that require extensive labor
Jail fees:	
Charge to state per inmate	\$46.85 per day
Charge to state for felony probationers	\$27.10 per day
Housing for non law enforcement transportation agencies	\$75.00 per day
Housing for out of County jail commitments	\$45.00 per day
Daily processing work release inmates	\$25.00 per day
Daily processing half way out work release inmates	\$10.00 per day

**C.** The following fees and charges are approved and shall be assessed and collected by the Sheriff's Office for Grand County **Search and Rescue (GCSAR)**:

<b>Search and Rescue Services</b>		<b>Fees</b>
Type of Incident	Definition	Billing Rate per 24 Hour Period
Small	3 hours or less, 6 responders or fewer	\$250.00
Medium	Over 3 hours, 6 responders or fewer	\$500.00
Medium	3 hours or less, 7 or more responders	\$500.00
Large	Over 3 hours, 7 or more responders	\$750.00
Expendables	i.e. Helicopter rent/fuel, damaged equipment, etc.)	actual replacement cost

<b>GCSAR Special Event Reimbursement Schedule</b>	<b>Fees</b>
Personnel	\$25.00/hour, 4 hour minimum

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ATV/UTV	\$125.00 per unit/24-hr. day or less
Snowmobile	\$125.00 per unit/24-hr. day or less
Personal Water Craft	\$125.00 per unit/24-hr. day or less
Boat	\$250.00 per unit/24-hr. day or less
Tow or Transport Vehicle	\$35.00 per unit/24 hour day plus \$1.00/mile

**3.06.160 Fees of the Surveyor’s Office.**

A. The following fees and charges are approved and shall be assessed and collected for the Surveyor’s Office:

Services	Fees
Filing fee	\$10.00 per survey

**3.06.170 Fees of Star Hall.**

A. The following fees and charges are approved and shall be assessed and collected for the Star Hall:

Services	Fees
Short- Term Hall rental (Less than a week)	\$25.00 per hour (3-hour minimum)
Long- Term Hall rental (More than a week)	\$300.00 per week plus \$25.00 per hour during performance night
Security deposit <sup>1</sup>	\$300.00
501(c)3 and <b>Utah State Commercial Code approved Non Profit Associations</b> (documentation required)	50% off of Short –term or Long-term rental
Open/close fee (if required)	\$30.00
Extra custodial service	\$18.00 per hour
Lighting Board and Public Address System Deposit <sup>2</sup>	\$150.00 <sup>3</sup> plus the actual cost of technician fees (paid directly to technician)
Projector, DVD, and Audio Supplies Deposit <sup>2</sup>	\$150.00 <sup>3</sup> plus the actual cost of technician fees (paid directly to technician)
Portable Projector/Use of Wireless Microphone	\$150.00

<sup>1</sup> Note: Cost of damage will be levied against the deposit posted with the County. Remainder of the charges for damages will be paid by individual or entity in which the County has the rental agreement with. Security deposit will be forfeited when notice of cancellation is less than 24 hours.

<sup>2</sup> Note: This equipment shall only be released to authorized individuals approved by the County. A list of names with contact information of authorized individuals is available upon request. Renter is to make arrangements with authorized individuals to provide service associated with using the equipment. All other operators must be pre-approved by the County before the event.

Approved October 6, 2015 and Effective January 1, 2016

<sup>3</sup> Note: In the event any damage to the equipment occurs as a result of an unapproved person or persons handling, the Renter agrees to pay all costs to repair or replace equipment. Cost of damage will be levied against the deposit posted with the County. Remainder of the charges for damages will be paid by Renter with whom the County has the rental agreement.

**3.06.180 Fees of the Moab Area Travel Council.**

A. The following fees and charges are approved and shall be assessed and collected by the Moab Area Travel Council:

Services	Fees
Labels	\$0. <del>02</del> <sup>05</sup> each
CD's (one-time charge)	\$10.00

**3.06.190 Fees of the Treasurer's Office.**

A. The following fees and charges are approved and shall be assessed and collected by the Treasurer's Office:

Services	Fees
Tax and assessment roll	\$1,000.00
Partial tax roll	\$2.00 per page
Name and address index	\$0.10 per parcel
Information search	\$25.00 per hour (1 hour minimum)
Parcel information printout	\$0.25 per parcel per tax year
Back Tax Report	\$10.00
Other	As determined by department

**3.06.200 Fees of the Weed Department.**

A. The following fees and charges are approved and shall be assessed and collected by the Weed Department:

Services	Fees
Spray time	\$52.00 per hour
Travel time	\$32.00 per hour
Mileage	\$0.75 per mile
Truck with spray rig	\$25.00 per hour
Tordon 22K	\$0.45per ounce
Vanquish	\$0.45 per ounce
2, 4-D Amine	\$0.15 per ounce
Escort	\$8.00 per ounce
Curtail	\$0.40 per ounce
Milestone	\$2.75 per ounce
Roundup Pro / rodeo	\$0.25 per ounce
Transline	\$0.92 per ounce

Approved October 6, 2015 and Effective January 1, 2016

**3.06.210 Fees of Canyonlands Field (CNY).**

A. The following fees and charges are approved and shall be assessed and collected by the Canyonlands Field:

Services	Fees
Landing Fee; Commercial Operations at CNY	\$0.70/1000 lbs. Max. Take Off Weight (MTOW)
Fuel Flowage Fee – FBO authorized vendor	\$0.065/gallon
Fuel Flowage Fee – Other than FBO	\$0.55/gallon
Retail Sales Office Area (2 years or more)	\$3.25/sq. ft. per month
Retail Sales Office Area (23 months or less)	\$4.25/sq. ft. per month
Reserved Car Parking Spaces light passenger cars and light trucks only (30 days or more)	\$65.00/space/month
Retail Sales Office and Ground Lease Application Fee	\$80.00
Ground Lease	\$0.23/sq. ft./year
Water and Sewer Rates	\$19.50/month for water \$22.66/month for sewer
Ramp Fees	\$60.00 aircraft over 10,000 lbs. MTOW \$225.00 aircraft over 25,000 lbs. MTOW
Aircraft Parking/Tie Downs (Subject to long-term lease with Fixed Base Operator (FBO))	
Lease Rate	Hangar “A” \$0.27/sq.ft./month Hangar “B” \$0.29/sq.ft./month
Hangar “A” 60’x80’=4800 sq.ft. Hangar “B” 70’x90’+20’x60’=7500 sq.ft.)	
Billboard Fees – To be let for one-year term minimum	\$1.45/sq. ft. / month
Airport Clean-up (runway/taxiway/ramp)	\$150/hr + equipment charges
Parachute Landing Area Maintenance	\$100/mo/skydive company
Commercial TV/Film	\$1000/day + Insurance naming Grand County as secondary
Non-aviation vending and concessions	<del>Greater value of Sq ft office lease OR</del> 10% gross sales
<del>Shuttle/Taxi/</del> Non-airport based Car Rental usage permit	\$500/year/ <u>company</u>
Terminal Advertising	\$3.25/sq ft
<u>Ground Transportation Vehicle (more than 1 vehicle/company)</u>	<u>\$20/vehicle/year</u>
<u>Business User garbage collection</u>	<u>\$0.01/sq ft/month</u>
<u>Private User garbage collection</u>	<u>\$0.005/sq ft/month</u>
<u>After Hours ARFF Coverage</u>	<u>\$75.00</u>
<u>Ground Lease (landside base rate; 2x airside)</u>	<u>\$0.46/sq ft/year</u>
<u>Natural Gas transport rate</u>	<u>\$100/month/company</u>

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Approved October 6, 2015 and Effective January 1, 2016

<u>Ground Transportation Fee (Shuttle/Taxi/Etc)</u>	<u>\$200/year/company</u>
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Approved October 6, 2015 and Effective January 1, 2016

**3.06.220 Fees of the Haz-Mat Response Task Force.**

A. The following fees and charges are approved and shall be assessed and collected by the Haz-Mat Response Task Force:

Services	Fees
All services rendered by the Haz-Mat Response Task Force	Actual costs as calculated by the Haz-Mat Response Task Force

**3.06.320 Waiving Fees**

A. **Waiving Fees to Governmental Entities.** Elected officials or department heads may waive the fees contained in this ordinance for services provided to other governmental entities.

B. **Waiving of Fees.** The County Council shall not consider requests to waive fees for a specific individual or entity that are not governmental entities.

**3.06.330 Return of Fees.**

A. **Return of Fees.** If service is not rendered, the Elected Official or Department Head may recommend to the Clerk Auditor in writing that the fees paid by an individual or entity be returned. Aggrieved individuals may appeal the Clerk Auditor's decision to the County Council.

**3.06.340 Common Procedures for Collecting Additional Fees.**

A. **Additional Fees.** If services require more resources than anticipated in the original application fee, either by County staff, services rendered by a professional or other third party services, the customer shall be responsible to reimburse Grand County for these charges plus 10% of the charges to cover administrative costs. Such fees and charges shall accrue to, and are payable by, the entity which receives service, executes an application, enters into a development agreement, or requests the service.

B. **Billing Statements.** The County shall bill customers for excess reimbursable fees accruing under this section and all other charges on a regular basis within forty-five (45) days of services. The billing by the County shall be in reasonable detail to permit the customer to determine the reason for the expenditure, and fees or charges incurred, along with the rate or other basis for the charge. Billings for reimbursable fees are due upon receipt and if the balance due is not paid within thirty (30) days of mailing, the customer is delinquent and is in default to the County. Billing statement from the County to the customer shall be deemed correct, accurate, undisputed and due in full unless the Clerk Auditor shall receive in writing of a disputed bill in reasonable detail to ascertain the exact question or matter in dispute within thirty (30) days of the postmarked date on the mailed statement or the date of hand-delivery if the statement is not delivered through the U.S. Mail.

C. **Conference with Customer.** The customer, or their representatives, may informally confer with County staff to obtain further information, ask questions, and receive clarification of charges included on the billings. An informal conference may result in changes to the invoice from the County to the customer. If the invoice is corrected or changed, the customer shall pay the corrected invoice within fifteen (15) days of receipt of the corrected invoice.

Approved October 6, 2015 and Effective January 1, 2016

**D. Disputed Amount to County Council.** Any disputed amount after the customer has conferred with the County Staff may be disputed to the County Council. The customer shall notify the Clerk Auditor again in writing regarding the contested amount. The Clerk Auditor shall notify the Council Administrator to the need to place the issue on the County Council's agenda. The County Council shall consider the payment dispute in a regularly scheduled County meeting. Notice of the time, date and place of the meeting where the disputed statement will be considered by the County Council will be mailed to the customer not less than five (5) days before the date of the meeting. The customer may present any statement or evidence supporting the customer's position with respect to the dispute. The County Council shall vote on each disputed charge by the customer to determine whether or not to reduce or eliminate the disputed charges. The decision of the County Council shall be final.

**E. Customers in Default.** Customers must remain in good standing with all amounts due and payable to the County paid as such amounts become due. Customers who are delinquent in payment of reimbursable fees and charges to the County shall be deemed to be in default and future requests for services shall be delayed until the customer has remedied the default.

This Ordinance shall take effect after publication.

**ATTEST:**

\_\_\_\_\_  
Diana Carroll, Clerk/Auditor

\_\_\_\_\_  
Elizabeth A. Tubbs, Grand County Council Chair

**CONSENT AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**

**DECEMBER 6, 2016**

Consent Agenda Item: R-T

<b>TITLE:</b>	R. Approving proposed agreement with Zunich Brothers for toilet pumping and cleaning services at Sand Flats Recreation Area S. Adopting proposed resolution approving Hutchins Minor Record Survey T. Adopting proposed resolution approving Lovato Minor Record Survey
<b>FISCAL IMPACT:</b>	See Corresponding Agenda Summary, if any
<b>PRESENTER(S):</b>	None

**Prepared By:**

Bryony Chamberlain  
Council Office Coordinator  
435-259-1346  
bchamberlain@grandcountyutah.net

**FOR OFFICE USE ONLY:**

**Attorney Review:**  
N/A

**RECOMMENDATION:**

I move to adopt the consent agenda as presented and authorize the Chair to sign all associated documents.

**BACKGROUND:**

See corresponding agenda summary, if any, and related attachments.

**ATTACHMENT(S):**

See corresponding agenda summary, if any, and related attachments.

**GRAND COUNTY  
COUNTY COUNCIL MEETING**

**DECEMBER 6, 2016**

Agenda Item: R

<b>TITLE:</b>	Approving proposed agreement with Zunich Brothers for toilet pumping and cleaning services at Sand Flats Recreation Area
<b>FISCAL IMPACT:</b>	\$37,473.00 already in 2017 budget
<b>PRESENTER:</b>	Andrea Brand, Director, Sand Flats Recreation Area (SFRA)

**Name & Contact Information:**

Andrea Brand  
Director, Sand Flats  
Recreation Area,  
Moab, UT 84532  
435-259-1386  
abrand@  
grandcountyutah.net

**FOR OFFICE USE ONLY:**

**Attorney Review:**

N/A

**RECOMMENDATION:**

I move to approve the proposed Agreement for Independent Contractors at Sand Flats Recreation Area with Zunich Brothers Mechanical for toilet pumping and cleaning services, and authorize the Chair to sign all associated documents.

**BACKGROUND:**

Grand County/ Sand Flats has had a contract agreement with Zunich Bros. Mechanical for the cleaning and pumping of all vault toilets at the Sand Flats Recreation Area since September 26, 2012. Zunich Bros. Mechanical is the sole source provider in the Moab area for this service.

Sand Flats has seen an increase in day use and campground visitation. Due to this, changes are needed to the toilet cleaning and pumping schedule. This agreement adds an extra weekly cleaning of all toilets during the spring season. In addition, seven trailhead toilets would receive an added pumping in May 2017. These changes along with portable toilet rentals and the regular cleaning, pumping and rehydrating of 23 toilet vaults February through November 1-3 times per week brings the total cost for 2017 to \$37,473.00.

In the Agreement for Independent Contractors under the Termination of the Agreement it reads: "This agreement shall expire after December 12, 2017 with option for three, one year renewals."

Sand Flats would like to renew this contract agreement between Zunich Brothers and Grand County until at least December 12th, 2017 as we are satisfied with the quality of service performed by Zunich Bros Mechanical.

**ATTACHMENT(S):**

1. Proposed Agreement for Independent Contractors Grand County-Sand Flats Recreation Area and Zunich Bros Mechanical
2. Business License
3. Certificate of Insurance (2)

## AGREEMENTS FOR INDEPENDENT CONTRACTORS

1. GENERAL. Grand County duly organized and existing under the laws of the State of Utah, with its primary place of business located at 125 E. Center Street, Moab UT 84532, Utah (hereinafter referred to as County) and Zunich Bros Mechanical, license number 29022 (hereinafter referred to as Contractor) located at 4861 South Highway 191, Moab, UT herewith enter into this agreement for services, effective upon this date: December 12, 2016.
2. RECITALS. The parties recite and declare:
  - A. Contractor is willing to provide services to County, and County is willing to accept services from and compensate Contractor for said services subject to the terms, covenants and conditions set forth in this agreement.
  - B. For the reasons set forth above, and in consideration of the mutual promises and agreements set forth in this agreement, County and Contractor agree as follows:
3. SERVICES.
  - A. Contractor herewith agrees to perform the services as described in the Scope of Work (Exhibit A):
    - 1) Clean all 23 Sand Flats Recreation Area (SFRA) bathrooms during the primary season February-November with high pressure washer and an all purpose cleaner. This service includes sweeping all floors and removing trash and debris, washing all floors, lids, seats and risers inside and out. Wash walls in Slickrock and Hell's Revenge toilet buildings as needed.
    - 2) Clean toilets 1 time a week in February on Monday or Tuesday starting the week before President's Day weekend. Clean toilets 2 times a week starting the first week of March- once on Thursday PM or Friday AM and once on Sunday PM or Monday of each week. Starting the 15<sup>th</sup> of March through May 31<sup>st</sup> clean toilets 3 times a week on Monday, Wednesday and Friday each week. From June 1<sup>st</sup> to June 15<sup>th</sup> clean toilets 2 times a week. - once on Thursday PM or Friday AM and once on Sunday PM or Monday of each week. June 16<sup>th</sup> through August 31<sup>st</sup> clean toilets 1 time a week on Monday or Tuesday. September 1<sup>st</sup> through November 30<sup>th</sup> clean toilets 2 times a week- once on Thursday PM or Friday AM and once on Sunday PM or on Monday of each week
    - 3) Maintain appropriate water levels in all SFRA toilets by keeping all solid waste below the water surface.
    - 4) Pump out all 23 vault toilets in June and then again in November. Approximately beginning of May pump out 7 toilets as needed.
    - 5) Add approximately 420 gallons in each toilet in June and November after toilets have been pumped out.
    - 6) Emergency cleaning calls will be treated as one of the regular visits.
    - 7) Any other cleaning services to be paid separately from a different billing statement.

SFRA agrees to provide the following:

- Water for the toilets, as available.
  - All chemical and cleaning supplies.
  - Pay monthly installments. Pay invoice within 10 days of billing.
- B. Contractor shall be responsible to ensure that the services set forth above are performed

in a timely manner as established in this agreement.

- C. Contractor shall perform such duties as specified by this agreement and that are customarily performed during the course of performing the above noted services.
4. BEST EFFORT OF CONTRACTOR. Contractor agrees that they will at all times faithfully, industriously, and to the best of their ability, experience, and talents, perform all of the duties that may be associated with the services set forth above and shall perform said services to the reasonable satisfaction of County.
  5. TERM OF AGREEMENT. This agreement shall be in effect beginning December 12, 2016 and ending on, or at any time before December 12, 2017.
  6. TERMINATION OF AGREEMENT. This agreement shall expire after December 12, 2017 with option for three, one year renewals. In addition, either party shall have the right to terminate this agreement without cause by providing thirty (30) days written notice to the other party. Either party immediately may terminate this agreement for cause by providing written notice stating the legal grounds for termination of the agreement.
  7. COMPENSATION OF CONTRACTOR. County shall pay Contractor, and Contractor shall accept from County, in full payment for Contractor's services under this agreement, \$37,473.00The County shall pay for services rendered as set forth in Exhibit A upon their completion.
  8. RETURN OF EQUIPMENT ON TERMINATION OF SERVICES. On termination of this agreement by either party, or at the termination of Contractor, all County property in the possession of Contractor shall be promptly returned to County by Contractor.
  9. CONTRACTOR INDEPENDENCE. Contractor is an independent contractor with respect to all services performed under this Contract. Contractor accepts full and exclusive liability for the payment of any and all premiums, contributions, or taxes for workers compensation, Social Security, unemployment benefits, or other employee benefits now and hereinafter imposed under any state or federal law which are measured as wages, salaries or other remuneration paid to persons employed by Consultant on work performed under the terms of this Contract. Contractor shall defend, indemnify and save harmless the County from any claims or liability for such contributions or taxes. Nothing contained in this Contract nor any act of the County or Contractor, shall be deemed or construed to create any third-party beneficiary or principal and agent association or relationship involving the County. The Contractor has no authority to take any action or execute any documents on behalf of the County.
  10. HOLD HARMLESS/INDEMNIFICATION. Contractor herewith agrees to indemnify and hold the County, its officers, agents, officials and employees, harmless from any action, causes of action, claims for relief, demands, damages, expenses, costs, fees, or compensation, whether or not said actions, causes of action, claims for relief, demands, damages, costs, fees, expenses and/or compensations are known or unknown, are in law or equity, and without limitation, all claims of relief which can be set forth through a complaint or otherwise that may arise out of the acts or omissions, negligent or otherwise of the contractor, the County or their respective officers, officials, agents, or employees, or any person or persons.
  11. NO AGREEMENTS OUTSIDE OF AGREEMENT. This agreement contains the complete agreement concerning the contracted service arrangement between the parties and shall, as of the effective date hereof, supersede all other agreements between the parties. The parties stipulate that neither of them has made any representations with respect to the subject matter of this agreement or any representations including the execution and delivery of this agreement except such representations as are specifically set forth in this agreement and each of the parties acknowledges that they or it have relied on its own judgment in entering into this agreement.

The parties further acknowledge that any payments or representations that may have been made by either of them to the other prior to the date of executing this agreement are of no effect and that neither of them has relied thereon in connection with their or its dealings with the other. The Contractor may subcontract out a portion of the work to another party only with the express written permission of Grand County. It is acknowledge that any agreement between the Contractor and Subcontractor is not binding on Grand County.

12. **MODIFICATION OF AGREEMENT.** Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if evidenced by writing signed by each party or an authorized representative of each party.
13. **DISPUTES.** Should any disputes arise with respect to this Contract, the Contractor and the County agrees to act immediately to resolve any such disputes. Time is of the essence in the resolution of disputes. The Contractor agrees that the existence of a dispute notwithstanding, it will continue without delay to carry out all its responsibilities under this Contract in the accomplishment of all non-disputed work, any additional costs incurred by the Contractor or County as a result of such failure to proceed shall be borne by the Contractor; and the Contractor shall not make a claim against the County for such costs.
14. **CHOICE OF LAW.** It is the intention of the parties to this agreement that this agreement and the performance under this agreement, and all suits and special proceedings under this agreement, be construed in accordance with and under and pursuant to the laws of the State of Utah and that, in any action, administrative action, special proceeding or other proceeding that may be brought arising out of, in connection with, or by reason of this agreement, the laws of the State of Utah shall be applicable and shall govern to the exclusion of the law of other forums. Any such action shall be brought in the 7th Judicial District, State of Utah, Grand County.
15. **NO WAIVER.** The failure of either party to this agreement to insist upon the performance of any of the terms and conditions of this agreement, or the waiver of any breach of any of the terms and conditions of this agreement, shall not be construed as thereafter waiving any such terms and conditions, but the same shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.
16. **SEVERABILITY.** The invalidity of any portion of this agreement for any reason with not and shall not be deemed to affect the validity of any other provision. In the event that any provision of this agreement is held to be invalid, the parties agree that the remaining provisions shall be deemed to be in full force and effect as if they had been executed by both parties subsequent to the severing of the invalid provision.
17. **LIABILITY AND WORKERS COMPENSATION INSURANCE.** Contractor warrants that Contractor has obtained and will maintain liability insurance sufficient to support Contractor's duty to indemnify, described in this agreement. Contractor further warrants that contractor has obtained and will maintain workers compensation insurance as may be required by State law. Evidence of such insurance are attached as Exhibit "B".

#### 18. UNDERSTANDING AND EFFECT OF AGREEMENT.

A. Parties acknowledge that they have been advised to consult legal counsel and have had the opportunity to consult with legal counsel prior to entering into agreement.

B. Parties warrant that they enter into this agreement with full knowledge of the meaning and future effect of the promises, releases and waivers contained herein.

C. And, Parties warrant that they have entered into the releases and waivers contained in this Agreement voluntarily and that they make them without any duress or undue influence of any nature by any person.

19. PARAGRAPH HEADINGS. The titles to the paragraphs of this agreement are solely for the convenience of the parties and shall not be used to explain, modify, simplify, or aid in the interpretation of the provisions of this agreement.

20. ATTORNEY'S FEES AND COSTS. In the event of breach of this agreement, the non-breaching party shall recover the attorney's fees and court costs that result from action or lawsuit brought to remedy the breach.

21. CONTRACTOR'S, SUBCONTRACTOR'S, AGENTS AND THEIR EMPLOYEES. It is acknowledged that Contractor's, Subcontractor's, Agent's and their employees engaged in the work performed under this Agreement are not employees or representative of Grand County. All contracted employees engaged in work on County premise shall be at least 18 years of age. The County reserves the right to remove contractor or subcontractors' employees engaged in work on County property. Typically, the removal of contractor's employees from County property will be associated with issues surrounding drug, alcohol, theft, or confrontation.

22. DUTY OF NOTIFICATION. Upon filing for bankruptcy or insolvency proceeding by or against the Contractor, whether voluntary or involuntary, or upon appointment of a receiver, trustee, or assignee for the benefit of creditors, the Contractor shall notify the County, immediately. Upon learning of the actions herein identified, the County reserves the right, at their sole discretion, to either cancel the Contract or reaffirm the Contract.

23. PROFESSIONAL LICENSES & COMPLIANCE WITH LAWS. Contractor shall be in possession of all professional licenses required to perform work prior to the commencement of the work and attached hereto as Exhibit "B". Securing other occupational and professional licenses and permits from public or private sources necessary for the fulfillment of its obligations under this Contract shall be the sole responsibility of the Contractor. Contractor shall comply with all federal, state, and local laws, ordinances and regulations applicable to the work.

24. WORK & INTELLECTUAL PROPERTY RIGHTS. The work results and the reports, if any as described in the Scope of Work (Exhibit "A") shall be considered confidential and proprietary and owned by the County, Contractor shall not release any such reports or work without prior written consent of the County. All inventions and copyrightable works that Contractor is obligated to disclose shall be, and remain, entirely the property of the County. It is agreed that all inventions and copyrightable works are works made for hire and shall be the exclusive property of the County. Contractor hereby assigns to the County any rights it may have in such copyrightable works. Contractor shall cooperate with County in obtaining any copyrights or patents.

IN WITNESS WHEREOF, each party to this agreement has caused it to be executed on the date indicated below.

_____ Contractor's Signature	_____ Printed Name of Contractor	_____ Date
_____ County Signature	_____ Printed Name of County Rep.	_____ Date
_____ Clerk Auditor	_____ Date	

### Contact Information

#### Contractor's Contact Information

Name: Kelly Zunich

Title: Owner

Address: PO Box 329  
Moab, UT 84532

Phone: (435) 259-8777

Fax: (435) 259-5353

Email: zunbros@aol.com

#### County's Assigned Project Manager

Name: Andrea Brand

Title: Director

Address: 125 East Center St.  
Moab UT 84532

Phone: (435) 259-1386

Fax: (435) 259-1304

Email: abrand@grandcountyutah.net

## Exhibit "A" Scope of Work

Contractor herewith agrees to perform the services as set forth in this Exhibit

1. Clean all 23 Sand Flats Recreation Area (SFRA) bathrooms during the primary season February-November with high pressure washer and an all-purpose cleaner. This service includes sweeping all floors and removing trash and debris, washing all floors, lids, seats and risers inside and out. Wash walls in Slickrock and Hell's Revenge toilet buildings as needed.
2. Clean toilets 1 time a week in February on Monday or Tuesday starting the week before President's Day weekend. Clean toilets 2 times a week starting the first week of March- once on Thursday PM or Friday AM and once on Sunday PM or Monday of each week. Starting the 15<sup>th</sup> of March through May 31<sup>st</sup> clean toilets 3 times a week on Monday, Wednesday and Friday each week. From June 1<sup>st</sup> to June 15<sup>th</sup> clean toilets 2 times a week. - once on Thursday PM or Friday AM and once on Sunday PM or Monday of each week. June 16<sup>th</sup> through August 31<sup>st</sup> clean toilets 1 time a week on Monday or Tuesday. September 1<sup>st</sup> through November 30<sup>th</sup> clean toilets 2 times a week- once on Thursday PM or Friday AM and once on Sunday PM or on Monday of each week
3. Maintain appropriate water levels in all SFRA toilets by keeping all solid waste below the water surface.
4. Pump out all 23 vault toilets in June and then again in November. Approximately beginning of May pump out 7 toilets as needed.
5. Add approximately 420 gallons in each toilet in June and November after toilets have been pumped out.
6. Emergency cleaning calls will be treated as one of the regular visits.
7. Any other cleaning services to be paid separately from a different billing statement.

### Breakdown Sand Flats Recreation Area (SFRA) Toilet Cleaning Contract 2017

Title Numeric Price	Pay Unit	Written Unit Price Price Extension
1. Clean 23 SFRA bathrooms \$243.80 per cleaning 10.60 each	85 cleanings (Feb. - Nov.)	\$ 20,723.00
2. Pump and rehydrate all toilet vaults June and November at \$250 per toilet per pumping and hydrating with 420 gallons per toilet. Pump and hydrate 7 toilet vaults approximately first week of May at \$250 per toilet per pumping and hydrating with 420 gallons per toilet.		\$ 13,250.00
3. Seasonal rental of portable toilets for overflow camping area, LPS trailhead and booth		Up to \$3,500.00
<b>Total (Not to Exceed Amount)</b>		<b><u>\$37,473.00</u></b>

## Exhibit “B”

### Professional License(s) and Insurance

Contractor shall be in possession of all professional licenses required to perform work and insurances prior to the commencement of the work and are attached in this Exhibit.

**Attached**

DRAFT

**29022**  
NOT TRANSFERABLE



From: January 1, 2016  
Expires: December 31, 2016

BY THE AUTHORITY OF THE BOARD OF COUNTY COUNCIL PERSONS, GRAND COUNTY, STATE OF UTAH

Zunich Bros Mechanical in conformity to the Laws of the State of Utah, to conduct a Toilet business at 4861 S Hwy 191 in Grand County, State of Utah, commencing for the same on 01/01/2016 and ending on 12/31/2016. Subject to the provisions of the Laws of the State of Utah, having paid into the County Treasury the fees in accordance with the order of the Board of Grand County Council and the same is hereby duly authorized.

Given under my hand and the seal of said Grand County this day February 10, 2016.

  
Deputy Clerk

  
County Clerk



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
11/29/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> WORKERS COMPENSATION FUND PO BOX 2227 SANDY UT 84091-2227	<b>CONTACT NAME:</b> ANGIE THURMAN <b>PHONE (A/C, No, Ext):</b> 801.852.4611 <b>E-MAIL ADDRESS:</b> ATHURMAN@WCF.COM <b>FAX (A/C, No):</b>
	<b>INSURER(S) AFFORDING COVERAGE</b> <b>INSURER A:</b> WORKERS COMPENSATION FUND <b>INSURER B:</b> <b>INSURER C:</b> <b>INSURER D:</b> <b>INSURER E:</b> <b>INSURER F:</b>

**COVERAGES**                      **CERTIFICATE NUMBER:**                      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
	<b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:					EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$ \$	
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$	
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED    RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$	
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N Y	N/A	3310487	09/06/2016	09/06/2017	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

<b>CERTIFICATE HOLDER</b> GRAND COUNTY 125 EAST CENTER STREET MOAB UT 84532	<b>CANCELLATION</b> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  <b>AUTHORIZED REPRESENTATIVE</b> 
--	---



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/1/2016

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Central Utah Insurance Agency LLC PO Box 877 23 S 100 East Moab UT 84532	<b>CONTACT NAME:</b> John Fogg <b>PHONE (A/C. No. Ext):</b> (435) 259-5981 <b>E-MAIL ADDRESS:</b> foggjohn@insuremoab.com	<b>FAX (A/C. No):</b> (435) 259-5457
	<b>INSURER(S) AFFORDING COVERAGE</b>	
<b>INSURED</b> Zunich Brothers Mechanical LLC Po Box 329 Moab UT 84532-0329	<b>INSURER A:</b> Cincinnati Insurance Co	
	<b>INSURER B:</b>	
	<b>INSURER C:</b>	
	<b>INSURER D:</b>	
	<b>INSURER E:</b>	
	<b>INSURER F:</b>	

**COVERAGES**

CERTIFICATE NUMBER: CL1612100641

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	X	Y	EPP 0302115	1/21/2017	1/21/2018	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS	X	Y	EBA0302115	1/21/2016	1/21/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Uninsured motorist combined \$ 1,000,000
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> EXCESS LIAB OCCUR CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		N/A				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Plumbing and heating, waste removal, portable toilet rentals, service.

**CERTIFICATE HOLDER**

abrand@grandcountyutah.net

 Grand County  
 125 E Center St  
 Moab, UT 84532
**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

John Fogg/JOHN

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**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**  
 Agenda Item: S

<b>TITLE:</b>	Adopting proposed Resolution approving Hutchins Minor Record Survey
<b>FISCAL IMPACT:</b>	none
<b>PRESENTER(S):</b>	Community Development Department Representative

**Prepared By:**  
  
 Mary Hofhine,  
 Community  
 Development  
 Department

**RECOMMENDATION:**  
 Move to adopt the proposed resolution approving Hutchins Minor Record Survey and authorize the Chair to sign all associated documents.

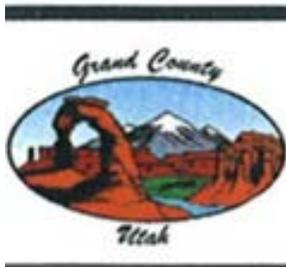
**BACKGROUND:**  
 See Staff Report

**FOR OFFICE REVIEW ONLY:**

**STAFF RECOMMENDATION:**  
 Approve

**Attorney Review:**  
  
 None requested

**Attachment(s):**  
 Staff Report  
 Minor Record Survey Plat  
 Proposed draft Resolution approval of utilities and Fire Department  
 Horrocks Letter



## STAFF REPORT

**MEETING DATE:** December 6, 2016

**TO:** Grand County Council

**FROM:** Community Development Department *Staff*

**SUBJECT:** Hutchins - Minor Record Survey

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### STAFF RECOMMENDATION

Approve

### PURPOSE

Minor record survey is intended to provide an expeditious, one-time process for small, low impact developments no more than 3 lots where roads and utilities necessary to serve the subdivision are in place consistent with all applicable county standards at the time of application and resulting lots are in compliance with the underlying zoning.

### BACKGROUND

Steven and Suzanna Allred, Applicants, are requesting approval of a 2-lot minor record survey, located at 2796 Desert Road, Moab, Utah.

The subject property consists of approximately 1.16 acres and is zoned Large Lot Residential (LLR). Maximum LLR development density is one (1) unit per half acre. Proposed "Parcel 1" is developed with a residence and out buildings; proposed "Parcel 2" is vacant.

### LAND USE APPLICATION REVIEW

#### Land Use Code Section 9.7.6

Major subdivision review, including Preliminary and Final Plat, shall not be required where all of the following conditions exist:

1. *Each Minor Record Survey shall include no more than 3 lots, each for single-family residential use.*

FINDING: This criterion has been met. The Minor Record Survey includes only two (2) lots.

2. *All roads and trails needed to serve the new lots are in place adjacent to the proposed lots, and either:*

a. *The property was fully developed in compliance with applicable County standards prior to the adoption of the LUC [January 4, 1999] and building permits were issued for a single-family dwelling on each lot, and access easements and driveways are in place that provide adequate access for residents and emergency vehicles; or*

b. *The property has frontage on a street or road that is either improved to County standards or accepted for County maintenance, and no new streets, roads or extensions need to be widened, dedicated or constructed.*

FINDING: These criteria have been met. Lots have frontage on Desert Road, one lot will be a flag lot.

3. *No utilities, other than individual service lines, need to be extended to serve the parcel and the necessary utilities are in place immediately adjacent to the parcel.*

FINDING: This criterion has been met. The utility providers have provided signatures of approval on the application. (see attached)

4. *Drainage improvements are in place; or such required drainage improvements will be installed prior to the issuance of a Building Permit(s) for the subdivision lot(s), and the Minor Record Survey includes the following*

*note:*

*Note: No Building Permit(s) shall be issued for a structure(s) on any lot(s) approved by this resolution prior to the completion of drainage improvements in accordance with the requirements of Grand County Land Use Code, Sec. 6.7A, and Drainage Detention Basin.*

**FINDING:** This criterion has been met; the County's contract engineer has reviewed the waiver request and recommends

at building permit a site plan will be required. If the requirements of Grand County Construction Standards Section 2.e, 1.A are exceeded, a drainage plan will be required

5. *There are no other problems of public concern.*

**FINDING:** Staff finds no other problems of public concern.

#### **CONCLUSION**

All agencies have signed the application or sent written approval stating they have reviewed the plat for ability to serve and adequate existing and future easements.

Applicant provided staff with all required submittals including the title report, minor record survey plats, and fee. This is an administrative process; no public hearing requirements are needed. The Council meeting agenda serves as the public meeting notice.

#### **ATTACHMENTS**

1. MRS Plat
2. Signature page of agencies approval
3. Letter of approval from Horrocks dated November 7, 2016

**HUTCHINS**  
 MINOR RECORD SURVEY  
 WITHIN GOVERNMENT LOT 38, LOCATED IN SECTION 21,  
 TOWNSHIP 26 SOUTH, RANGE 22 EAST  
 SALT LAKE BASE AND MERIDIAN

Surveyor's Certificate

I, Lucas Blake, certify that I am a Professional Land Surveyor as prescribed under the laws of the State of Utah and that I hold license no. 7540504. I further certify that a land survey was made of the property described below, and the findings of that survey are as shown hereon.

PARCEL 1

Beginning at a point South 52°07'00" West 33.00 feet from the northern most corner common to Government Lots 37 and 38, Section 21, Township 26 South, Range 22 East, Salt Lake Base and Meridian and running thence South 37°52'00" East 111.90 feet along the southerly right of way line of Desert Road; thence South 52°05'37" West 212.87 feet; thence North 83°39'37" West 28.64 feet; thence North 39°26'15" West 92.04 feet to a point on the northerly line of said Government Lot 38; thence North 52°07'00" East 235.94 feet along said northerly line to the point of beginning.

Contains 26,053 sq. ft. OR 0.60 acres.

PARCEL 2

Beginning at a point South 52°07'00" West 33.00 feet and South 37°52'00" East 111.90 feet from the northern most corner common to Government Lots 37 and 38, Section 21, Township 26 South, Range 22 East, Salt Lake Base and Meridian and running thence South 37°52'00" East 20.00 feet along the southerly right of way line of Desert Road; thence South 52°05'37" West 248.00 feet; thence North 37°53'00" West 12.40 feet; thence South 52°07'00" West 147.90 feet to a point on the westerly line of said Government Lot 38; thence North 37°52'00" West 119.60 feet to the corner common to Government Lots 58 and 57; thence North 52°07'00" East 159.97 feet along the northerly line of said Government Lot 38; thence South 39°26'15" East 92.04 feet; thence South 83°39'37" East 28.64 feet; thence North 52°05'37" East 212.87 feet to the point of beginning.

Contains 24,360 sq. ft. OR 0.56 acres.

FIRE ACCESS TURN-AROUND EASEMENT

Beginning at a point South 52°07'00" West 33.00 feet and South 37°52'00" East 111.90 feet from the northern most corner common to Government Lots 37 and 38, Section 21, Township 26 South, Range 22 East, Salt Lake Base and Meridian and running thence South 37°52'00" East 20.00 feet along the southerly right of way line of Desert Road; thence South 52°05'37" West 248.00 feet; thence North 37°53'00" West 12.40 feet; thence South 52°07'00" West 56.37 feet; thence North 37°52'00" West 20.00 feet; thence North 52°07'00" East 22.39 feet to a point of curvature; thence 44.74 feet along a 28.00 foot radius curve to the left with a central angle of 91°33'15" (chord bears North 6°20'23" East 40.13 feet); thence North 39°26'15" West 19.39 feet; thence North 52°07'00" East 20.01 feet; thence South 39°26'15" East 40.56 feet; thence South 83°39'37" East 28.64 feet; thence North 52°05'37" East 212.87 feet to the point of beginning.

POWER LINE EASEMENT

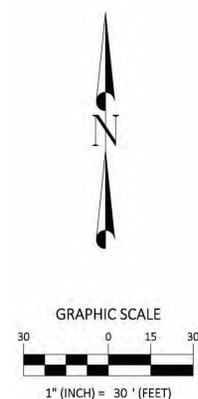
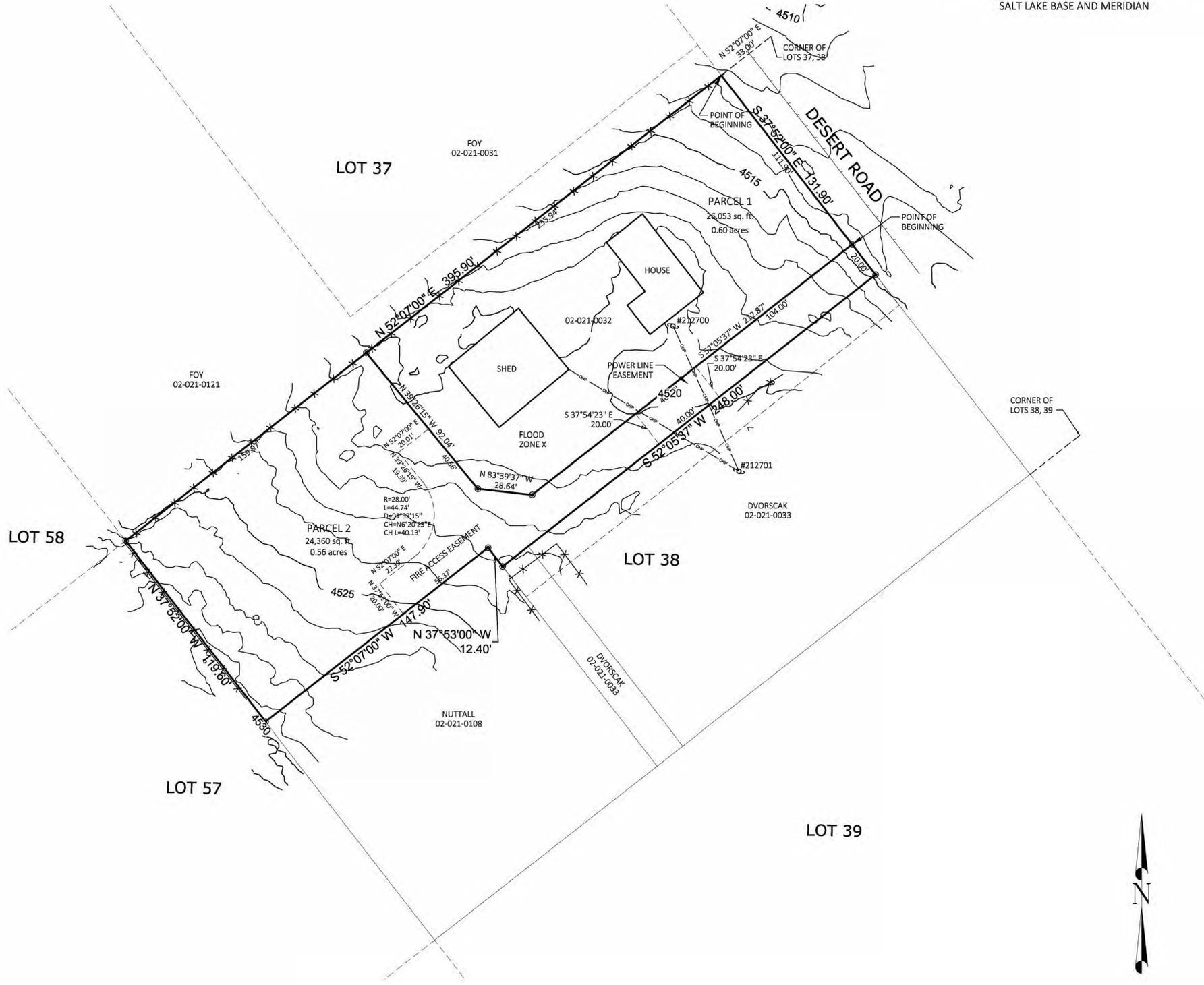
Beginning at a point South 52°07'00" West 33.00 feet and South 37°52'00" East 111.90 feet and South 52°05'37" West 104.00 feet from the northern most corner common to Government Lots 37 and 38, Section 21, Township 26 South, Range 22 East, Salt Lake Base and Meridian and running thence South 37°54'23" East 20.00 feet; thence South 52°05'37" West 40.00 feet; thence North 37°54'23" West 20.00 feet thence North 52°05'37" East 40.00 feet to the point of beginning.

Lucas Blake  
 License No. 7540504

Narrative

The Basis of Bearings is South 37°52'00" East along the southerly right of way line of Desert Road.

The purpose of this survey is to retrace and monument the boundary of the above described property according to the official records and the location of pertinent existing improvements located on the ground and to split the original parcel into two new parcels as shown and described hereon.



A restriction of impervious area not to exceed 15 percent of the lot or less than 7000 square feet per lot shall be permitted. If a permit is applied for that will exceed the restriction, applicant will provide a drainage plan for improvements in accordance with the requirements of the Grand County Land Use Code Sec. 6.7, Drainage, prior to the issuance of the building permit.

WITHIN GOVERNMENT LOT 38, LOCATED IN SECTION 21,  
 TOWNSHIP 26 SOUTH, RANGE 22 EAST  
 SALT LAKE BASE AND MERIDIAN

**MINOR RECORD SURVEY**  
 2796 S DESERT ROAD  
 MOAB, UT 84532  
**STEVEN ALLRED**



Project	104-16
Date	9/5/16
Sheet	1 OF 1

**RESOLUTION \_\_\_\_\_ 2016**

**A RESOLUTION OF THE GRAND COUNTY COUNCIL  
APPROVING HUTCHINS MINOR RECORD SURVEY**

**WHEREAS**, Steven and Suzanna Allred, (“herein after referred to as “Applicant”), submitted an application for a Minor Record Survey, a parcel of land located in within Government Lot 38 Section 21, T26S, R22E, SLB&M, Grand County.

Beginning at a point south 52°07'00” West 33.00 feet from the northern most corner common to Government Lots 37 and 38, Section 21 T26S, R22E, SLB&M and running thence South 37°52'00” East 111.90 feet along the southerly right of way line of Desert Road; thence South 52°05'37” West 212.87 feet; thence North 83°39'37” West 28.64 feet; thence North 39°26'15” West 92.04 feet to a point on the northerly line of said Government Lot 38; thence North 52°07'00” East 235.94 feet along said northerly line to the point of beginning.

Also; Beginning at a point South 52°07'00” West 33.00 feet and South 37°52'00” East 111.90 feet from the northern most corner common to Government Lots 37 and 38, section 21 T26S, R22E, SLB&M and running thence South 37°52'00” East 20.00 feet along the southerly right of way line of Desert Road; thence South 52°05'37” West 248.00 feet; thence North 37°53'00” West 12.40 feet; thence south 52°07'00” West 147.90 feet to a point on the westerly line of said Government Lot 38; thence North 37°52'00” West 119.60 feet to the corner common to Government Lots 58 and 57; thence North 52°07'00” East 159.97 feet along the northerly line of said Government Lot 38; thence south 39°26'15” East 92.04 feet; thence south 83°39'37” East 28.64 feet; thence North 52°05'37” East 212.87 feet to the point of beginning.

**WHEREAS**, Minor Record Surveys are subject to the criteria established by Sec. 9.7 of the *Grand County Land Use Code*;

**WHEREAS**, the applicant has applied for a two (2) lot minor record survey in a Large Lot Residential Zone District, minimum ½ acre lot;

**WHEREAS**, No building permit shall be issued for a structure on any lot approved by this resolution prior to the completion of drainage improvements in accordance with the requirements of Grand County Land Use Code, Sec. 6.7A, Drainage Detention Basin.

**WHEREAS**, the application is being processed in accordance with the requirements of Sec. 9.7 of the Grand County Land Use Code and the applicant is in compliance with the established criteria.

**WHEREAS**, the Grand County Council has considered all evidence and testimony presented with respect to the subject application in a public meeting on December 6, 2016.

**NOW, THEREFORE, BE IT RESOLVED** that the Grand County Council hereby grants approval of the Hutchins Minor Record Survey and authorizes the Chairman to sign the Minor Record Survey and associated documents.

**PASSED, ADOPTED, AND APPROVED** by the Grand County Council in open session this 6<sup>th</sup>, day of December, 2016, by the following vote:

Those voting aye: \_\_\_\_\_  
Those voting nay: \_\_\_\_\_  
Those absent: \_\_\_\_\_

ATTEST:

Grand County Council

\_\_\_\_\_  
Diana Carroll, Clerk/Auditor

\_\_\_\_\_  
Elizabeth Tubbs, Chairman

**PROJECT INFORMATION**

Project name: Hutchins Minor Record Survey  
General location of the property: ~~S/D~~-Desert Road 2796  
Size of the subject property: 1.16 acres      Number of lots: 2  
Surrounding land uses: Residential  
Current Zoning: LLR-Large Lot Res. district

**REQUIRED SIGNATURES** (or attach letter of approval by the agency)

**Agency will review for ability to serve the lots and adequate existing and future easements.**

Building Official/FEMA compliant [Signature]  
Moab Valley Fire Department [Signature]  
Grand County Road Supervisor [Signature]  
Grand Water and Sewer Service Agency [Signature]  
Rocky Mountain Power [Signature]

**SUPPORTING MATERIALS**

Minor record survey subdivision applications shall contain, at a minimum, the following supporting materials through the approval process according to the following submittal schedule.

2162 West Grove Parkway  
Suite #400  
Pleasant Grove, Utah 84062  
www.horrocks.com



Tel: 801.763.5100  
Salt Lake line: 532.1545  
Fax: 801.763.5101  
In state toll free: 800.662.1644

November 7, 2016

Mary Hofhine, Development Coordinator  
Grand County  
125 E. Center  
Moab, Utah 84532

**Subject: Hutchins Minor Record of Survey – Request for Drainage Plan Waiver – Approval**

Dear Mary:

I have reviewed the drainage waiver request dated September 12, 2016 and the final plat boundaries incorporating the dedication along Spanish Valley Drive. Per Grand County Construction Standards Section 2.E requirements for a Waiver of Drainage Study and information submitted is listed below:

Sec. 2.E. Waiver of a drainage study requirements

1. A waiver of the drainage Study requirements will be considered when the following conditions exist:
  - a. The amount of impervious surface will not be increased to more than 15 percent of the lot area and is less than 7,000 square feet. – Response: The submitted response indicates that parcel 1 has an existing residence and parcel 2 will be developed at a future date. It is not clear in the information submitted if the impervious area will exceed 15 percent of the lot area. Therefore: At application for building permit a sit plan will be required. If the requirements of Grand County Construction Standards Section 2.e, 1.A are exceeded, a drainage plan will be required.
  - b. The site is not characterized by unusual topography of drainage patterns. – Response: A map with contours showing the existing drainage patterns has been submitted. No unusual topographic or drainage patterns exist.
  - c. The site does not lie within the boundaries of the 100 year floodplain or other significant floodplain or floodway. – Response: Review the FIRM 100 flood zone mapping indicates that the property does not lay within the 100 year floodplain. Map inserted into file.

Upon review of the submitted documents and submitted information the request for waiver of the drainage report conditions have been provisionally meet and is approved.

This review was for the waiver of drainage report and does not include a review of any other code requirement as they were not part of the information submitted.

Please contact me if you have questions or need additional information.

Sincerely,  
HORROCKS ENGINEERS

A handwritten signature in blue ink, appearing to read "David Dillman".

David Dillman, P.E.  
Principal

cc:  
File

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**  
 Agenda Item: T

<b>TITLE:</b>	Adopting proposed Resolution approving Lovato Minor Record Survey
<b>FISCAL IMPACT:</b>	none
<b>PRESENTER(S):</b>	Community Development Department Representative

**Prepared By:**  
  
 Mary Hofhine,  
 Community  
 Development  
 Department

**RECOMMENDATION:**  
 Move to approve the proposed resolution approving Lovato Minor Record Survey and authorize the Chair to sign all associated documents.

**BACKGROUND:**  
 See Staff Report

**FOR OFFICE REVIEW ONLY:**

**STAFF RECOMMENDATION:**  
 Approve

**Attorney Review:**  
  
 None requested

**Attachment(s):**  
 Staff Report  
 Minor Record Survey Plat  
 Proposed draft Resolution  
 Approval of utilities and Fire Department  
 Horrocks Letter



## STAFF REPORT

**MEETING DATE:** December 6, 2016

**TO:** Grand County Council

**FROM:** Community Development Department *Staff*

**SUBJECT:** Lovato - Minor Record Survey

---

### STAFF RECOMMENDATION

Approve

### PURPOSE

Minor record survey is intended to provide an expeditious, one-time process for small, low impact developments no more than 3 lots where roads and utilities necessary to serve the subdivision are in place consistent with all applicable county standards at the time of application and resulting lots are in compliance with the underlying zoning.

### BACKGROUND

Elaine Halverson and Robby Lovato, Applicants, are requesting approval of a 3-lot minor record survey, located at 3250 Spanish valley Drive, Moab, Utah.

The subject property consists of approximately 7 acres and is zoned Rural Residential (RR). Maximum RR development density is one (1) unit per acre. Proposed "Parcel C and B" are developed with residences and out buildings; proposed "Parcel A" is vacant. Property owner will be removing the older mobile home on Parcel B and building a new home. "Parcel C" has provided for a future road width in expectation of future subdivision of the 4.87 acre parcel.

The Applicants will also be dedicating a portion of their land to Grand County to provide for the required width needed along SVD.

### LAND USE APPLICATION REVIEW

#### Land Use Code Section 9.7.6

Major subdivision review, including Preliminary and Final Plat, shall not be required where all of the following conditions exist:

1. *Each Minor Record Survey shall include no more than 3 lots, each for single-family residential use.*

FINDING: This criterion has been met.

2. *All roads and trails needed to serve the new lots are in place adjacent to the proposed lots, and either:*

a. *The property was fully developed in compliance with applicable County standards prior to the adoption of the LUC [January 4, 1999] and building permits were issued for a single-family dwelling on each lot, and access easements and driveways are in place that provide adequate access for residents and emergency vehicles; or*

b. *The property has frontage on a street or road that is either improved to County standards or accepted for County maintenance, and no new streets, roads or extensions need to be widened, dedicated or constructed.*

FINDING: These criteria have been met. Lots have frontage on Spanish Valley Drive, applicant will be dedicating additional Right of Way to the County for Spanish Valley Drive.

3. *No utilities, other than individual service lines, need to be extended to serve the parcel and the necessary utilities are in place immediately adjacent to the parcel.*

FINDING: This criterion has been met. The utility providers have provided signatures of approval on the

application. (see attached)

4. *Drainage improvements are in place; or such required drainage improvements will be installed prior to the issuance of a Building Permit(s) for the subdivision lot(s), and the Minor Record Survey includes the following note:*

*Note: No Building Permit(s) shall be issued for a structure(s) on any lot(s) approved by this resolution prior to the completion of drainage improvements in accordance with the requirements of Grand County Land Use Code, Sec. 6.7A, and Drainage Detention Basin.*

FINDING: This criterion has been met; the County's contract engineer has reviewed the plat and recommends Approval.

5. *There are no other problems of public concern.*

FINDING: Staff finds no other problems of public concern.

### **CONCLUSION**

All agencies have signed the application or sent written approval stating they have reviewed the plat for ability to serve and adequate existing and future easements.

Applicant provided staff with all required submittals including the title report, minor record survey plats, and fee. This is an administrative process; no public hearing requirements are needed. The Council meeting agenda serves as the public meeting notice.

### **ATTACHMENTS**

1. MRS Plat
2. Signature page of agencies approval
3. Letter of approval from Horrocks dated November 7, 2016

**LOVATO**

**MINOR RECORD SURVEY**

LOCATED IN THE SW QUARTER OF SECTION 22, TOWNSHIP 26 SOUTH, RANGE 22 EAST, SALT LAKE BASE AND MERIDIAN

Surveyor's Certificate

I, Lucas Blake, certify that I am a Professional Land Surveyor as prescribed under the laws of the State of Utah and that I hold license no. 7540504. I further certify that a land survey was made of the property described below, and the findings of that survey are as shown hereon.

Boundary Description

PARCEL A

A PARCEL OF LAND WITHIN SECTION 22, T 26 S, R 22 E, SLM, GRAND COUNTY, UTAH, MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
 BEGINNING AT A CORNER WHICH BEARS S 64°13'46"E 1671.13 FT. FROM THE WEST 1/4 CORNER SECTION 22, T 26 S, R 22 E, SLM, AND PROCEEDING THENCE S 45°26'24"E 200.54 FT. TO A CORNER, THENCE S 46°44'14"W 212.59 FT. TO A CORNER, THENCE N 43°37'13"W 215.89 FT. TO A CORNER, THENCE N 51°02'00"E 206.90 FT. TO THE POINT OF BEGINNING AND CONTAINING 1.00 ACRES, MORE OR LESS.

PARCEL B

A PARCEL OF LAND WITHIN SECTION 22, T 26 S, R 22 E, SLM, GRAND COUNTY, UTAH, MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
 BEGINNING AT A CORNER WHICH BEARS S 61°45'25"E 1915.82 FT. FROM THE WEST 1/4 CORNER SECTION 22, T 26 S, R 22 E, SLM, AND PROCEEDING THENCE S 45°26'24"E 200.39 FT. TO A CORNER, THENCE S 46°44'14"W 220.73 FT. TO A CORNER, THENCE N 43°37'13"W 200.25 FT. TO A CORNER, THENCE N 46°44'14"E 214.37 FT. TO THE POINT OF BEGINNING AND CONTAINING 1.00 ACRES, MORE OR LESS.

PARCEL C

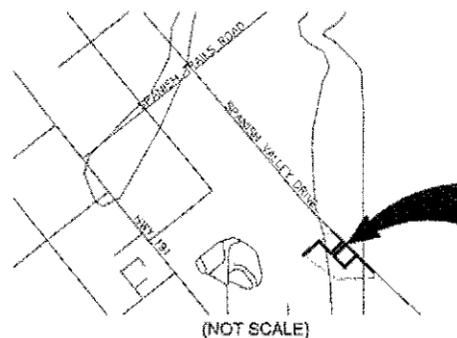
A PARCEL OF LAND WITHIN SECTION 22, T 26 S, R 22 E, SLM, GRAND COUNTY, UTAH, MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
 BEGINNING AT A CORNER WHICH BEARS S 47°24'00"E 1527.83 FT. FROM THE WEST 1/4 CORNER SECTION 22, T 26 S, R 22 E, SLM, AND PROCEEDING THENCE N 51°02'00"E 282.22 FT. TO A CORNER, THENCE S 43°37'13"E 215.89 FT. TO A CORNER, THENCE N 46°44'14"E 212.59 FT. TO A CORNER, THENCE S 45°26'24"E 56.04 FT. TO A CORNER, THENCE S 46°44'14"W 214.37 FT. TO A CORNER, THENCE S 43°37'13"E 200.25 FT. TO A CORNER, THENCE N 46°44'14"E 220.73 FT. TO A CORNER, THENCE S 45°26'24"E 308.87 FT., THENCE S 00°03'00"E 86.69 FT., THENCE S 89°59'00"W 500.00 FT., THENCE N 53°23'00"W 530.8 FT. TO THE POINT OF BEGINNING AND CONTAINING 4.87 ACRES, MORE OR LESS.

DEDICATION PARCEL

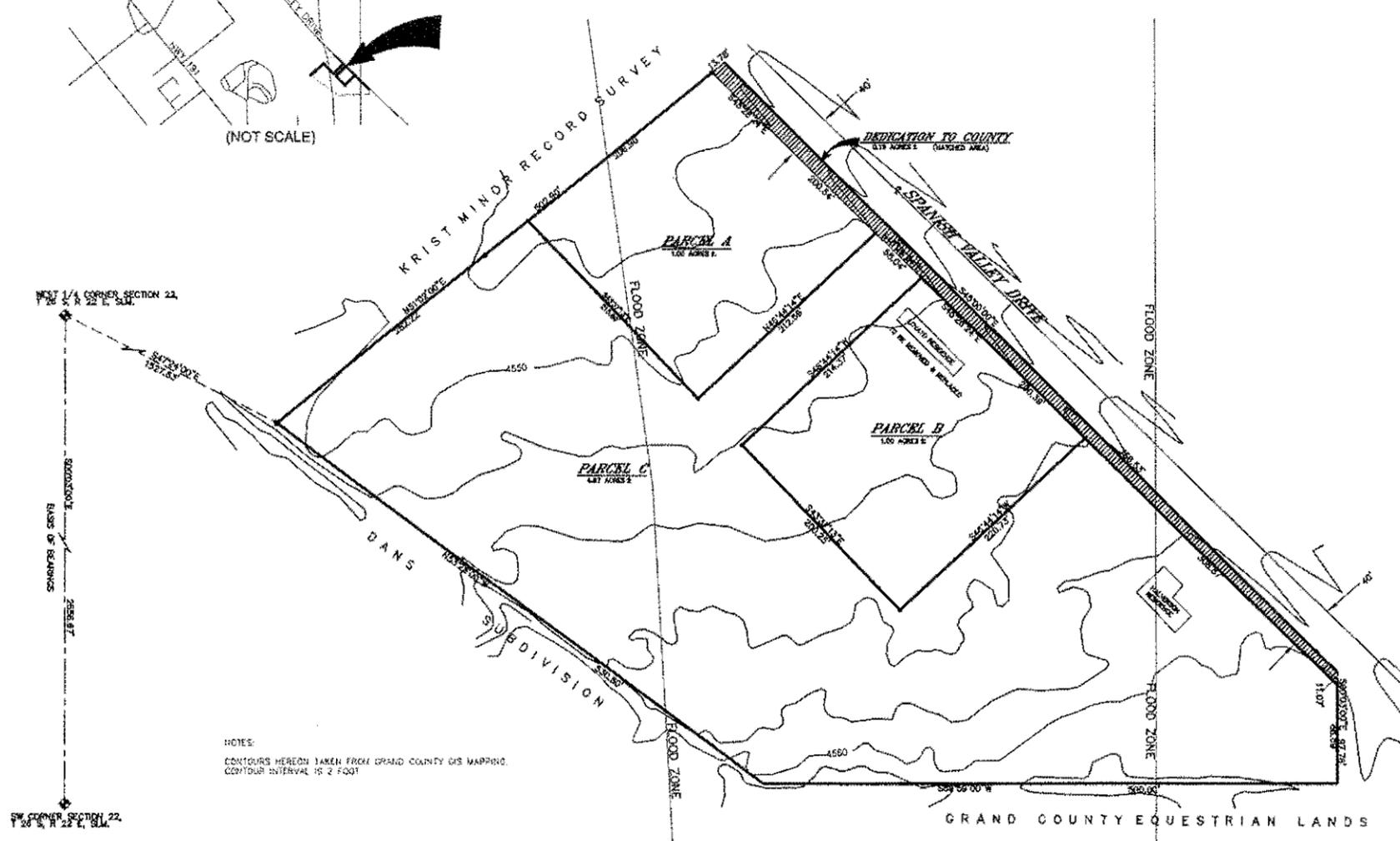
A PARCEL OF LAND WITHIN SECTION 22, T 26 S, R 22 E, SLM, GRAND COUNTY, UTAH, MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
 BEGINNING AT A CORNER WHICH BEARS S 64°39'18"E 1677.06 FT. FROM THE WEST 1/4 CORNER SECTION 22, T 26 S, R 22 E, SLM, AND PROCEEDING THENCE S 45°00'00"E 756.53 FT., THENCE S 00°03'00"E 11.07 FT., THENCE N 45°26'24"W 765.84 FT., THENCE N 51°02'00"E 13.76 FT. TO THE POINT OF BEGINNING AND CONTAINING 0.19 ACRES, MORE OR LESS.

Lucas Blake  
 License No. 7540504

**VICINITY MAP**



(NOT SCALE)



NOTES:  
 CONTOURS HEREON TAKEN FROM GRAND COUNTY GIS MAPPING.  
 CONTOUR INTERVAL IS 2 FEET

Narrative

The Basis of Bearings is S 00°03' E along the section line between the SW corner and the W 1/4 corner of Section 22, Township 26 South, Range 22 East, Salt Lake Base and Meridian.

The purpose of this survey is to retrace and monument the boundary of the above described property according to the official records and the location of pertinent existing improvements located on the ground and subdivide into 3 separate parcels as shown.

LOCATED IN THE SW QUARTER OF SECTION 22, TOWNSHIP 26 SOUTH, RANGE 22 EAST, SALT LAKE BASE AND MERIDIAN

A restriction of impervious area not to exceed 15 percent of the lot or less than 7000 square feet per lot shall be permitted. If a permit is applied for that will exceed the restriction, applicant will provide a drainage plan for improvements in accordance with the requirements of the Grand County Land Use Cod Sec. 6.7, Drainage, prior to the issuance of the building permit.

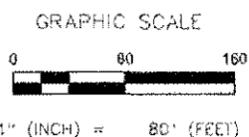


4280 Zimmerman  
 Moab, UT 84052  
 435 669 0164

Project	136-16
Date	10/5/2016
Sheet	1 OF 1

LEGEND

- Fence Line
- Edge Of Asphalt
- Section Corner Monument
- Property Corner



**COUNTY COUNCIL APPROVAL**

PRESENTED TO THE GRAND COUNTY COUNCIL THIS  
 \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016.

\_\_\_\_\_  
 COUNTY CLERK      CHAIRMAN, GRAND COUNTY COUNCIL

**ZONING APPROVAL**

APPROVED BY THE GRAND COUNTY ZONING ADMINISTRATOR  
 \_\_\_\_\_ DAY OF \_\_\_\_\_, 2016.

\_\_\_\_\_  
 ZONING ADMINISTRATOR

**RESOLUTION \_\_\_\_\_ 2016**

**A RESOLUTION OF THE GRAND COUNTY COUNCIL  
APPROVING LOVATO MINOR RECORD SURVEY**

**WHEREAS**, Elaine Halverson and Robby Lovato, (“herein after referred to as “Applicant”), submitted an application for a Minor Record Survey, a parcel of land located in the SW Quarter of Section 22, T26S, R22E, SLB&M, Grand County, Utah

Parcel A - Beginning at a corner which bears S 64°13'46"E 1671.13 ft. from the west ¼ corner Section 22, T26S, R22E, SLB&M, and proceeding thence S 45°26'24"E 200.54 ft. to a corner, thence S46°44'14" 212.59 ft. to a corner, thence N 45°37'13"W 215.89 feet to a corner, thence N 51°02'00"E 206.90 ft. to the point of beginning and containing 1.00 acres, more or less.

Parcel B – Beginning at a corner which bears S 61°45'25"E 1915.82 ft. from the west ¼ corner Section 22, T26S, R22E, SLB&M, and proceeding thence S 45°26'24" E 200.39 ft. to a corner, thence S 46°44'14" 220.73 ft. to a corner, thence N 43°37'13" W 200.25 ft. to a corner, thence N 46°44'14"E 214.37 ft. to the point of beginning and containing 1.00 acres more or less.

Parcel C – Beginning at a corner which bears S 47°24'00"E 1527.83 ft. from the West ¼ corner Section 22, T26S, R22E, SLM and preceding thence N 51°02'00"E 282.22 ft. to a corner, thence S 43°37'13"E 215.89 ft. to a corner, thence N 46°44'14"E 212.59 ft. to a corner, thence S 45°26'24"E 56.04 ft. to a corner, thence S 46°44'14"W 214.37 ft. to a corner, thence S 43thence S 437'13"E 200.25 ft. to a corner, thence N 46°44'14"E 220.73 ft. to a corner, thence S 45°26'24"E 308.87 ft., thence S 00°03'00"E86.69 ft., thence S 89°59'00"W 500.00 ft., thence N 53°23'00W 530.8 ft. to the point of beginning and containing 4.87 acres more or less..

**WHEREAS**, Minor Record Surveys are subject to the criteria established by Sec. 9.7 of the *Grand County Land Use Code*;

**WHEREAS**, the applicant has applied for a three (3) lot minor record survey in a Rural Residential Zone District, minimum one (1) acre lot;

**WHEREAS**, No building permit shall be issued for a structure on any lot approved by this resolution prior to the completion of drainage improvements in accordance with the requirements of Grand County Land Use Code, Sec. 6.7A, Drainage Detention Basin.

**WHEREAS**, the application is being processed in accordance with the requirements of Sec. 9.7 of the Grand County Land Use Code and the applicant is in compliance with the established criteria.

**WHEREAS**, the Grand County Council has considered all evidence and testimony presented with respect to the subject application in a public meeting on December 6, 2016.

**NOW, THEREFORE, BE IT RESOLVED** that the Grand County Council hereby grants approval of the Lovato Minor Record Survey and authorizes the Chairman to sign the Minor Record Survey and associated documents.

**PASSED, ADOPTED, AND APPROVED** by the Grand County Council in open session this 6<sup>th</sup>, day of December, 2016, by the following vote:

*Those voting aye:* \_\_\_\_\_

*Those voting nay:* \_\_\_\_\_

*Those absent:* \_\_\_\_\_

ATTEST:

Grand County Council

\_\_\_\_\_  
Diana Carroll, Clerk/Auditor

\_\_\_\_\_  
Elizabeth Tubbs, Chairman

**PROJECT INFORMATION**

Project name: Latato Minor record Survey  
General location of the property: 3208 Spanish Valley Drive  
Size of the subject property: 7 acres      Number of lots: 3  
Surrounding land uses: residential  
Current Zoning: residential district

**REQUIRED SIGNATURES (or attach letter of approval by the agency)**

Agency will review for ability to serve the lots and adequate existing and future easements.

Building Official FEMA compliant: [Signature]  
Moab Valley Fire Department: [Signature]  
Grand County Road Supervisor: [Signature]  
Grand Water and Sewer Service Agency: [Signature]  
Rocky Mountain Power: [Signature]

2162 West Grove Parkway  
Suite #400  
Pleasant Grove, Utah 84062  
www.horrocks.com



Tel: 801.763.5100  
Salt Lake line: 532.1545  
Fax: 801.763.5101  
In state toll free: 800.662.1644

April 13, 2016

Mary Hofhine, Development Coordinator  
Grand County  
125 E. Center  
Moab, Utah 84532

**Subject: Lovato Subdivision – Request for Drainage Plan Waiver – Approval**

Dear Mary:

I have reviewed the drainage waiver request dated October 5, 2016 and the final plat boundaries for the Lovato Subdivision incorporating the dedication along Spanish Valley Drive. Per Grand County Construction Standards Section 2.E requirements for a Waiver of Drainage Study and information submitted is listed below:

Sec. 2.E. Waiver of a drainage study requirements

1. A waiver of the drainage Study requirements will be considered when the following conditions exist:
  - a. The amount of impervious surface will not be increased to more than 15 percent of the lot area and is less than 7,000 square feet.

Response: The submitted response indicates that Parcels A and B will be one acre with:

Building Site	2500 sf
Driveway	1000 sf
<u>Parking area</u>	<u>400 sf</u>
Total	3900 sf/ per lot

This is less than 7000 sf and 15% of the lot size (6534 sf).

Parcel C (4.87 acres)

Building Site	1000 sf
Driveway	1000 sf
<u>Parking area</u>	<u>400 sf</u>
Total	2400 sf

This is less than 7000 sf and 15% of the lot size (31,820 sf).

At application for building permit a site plan will be required. If the requirements of Grand County Construction Standards Section 2.e, 1.A are exceeded, a drainage plan will be required.

- b. The site is not characterized by unusual topography of drainage patterns. – Response: A map with contours showing the existing drainage patterns has been submitted. No unusual topographic or drainage patterns exist.
- c. The site does not lie within the boundaries of the 100 year floodplain or other significant floodplain or floodway. – Response: Review the FIRM 100 flood zone mapping indicates that the property does not lay within the 100 year floodplain.

Upon review of the submitted documents and submitted information the request for waiver of the drainage report conditions have been meet and is approved.

This review was for the waiver of drainage report and does not include a review of any other code requirement as they were not part of the information submitted.

Please contact me if you have questions or need additional information.

Sincerely,  
HORROCKS ENGINEERS



David Dillman, P.E.  
Principal

cc:  
File

**AGENDA SUMMARY  
GRAND COUNTY PLANNING COMMISSION  
December 6, 2016**

Agenda Item: U

<b>TITLE:</b>	Public Hearing to hear public comment on a proposed land use code amendment removing “residential units used for overnight accommodations” in the highway commercial (HC) zone district
<b>FISCAL IMPACT:</b>	Directly, no fiscal impacts are anticipated; Indirectly, the County <i>may</i> see impacts to property taxes and transient room tax (TRT) revenue
<b>PRESENTER(S):</b>	Zacharia Levine, Community Development Director

**Prepared By:**  
ZACHARIA LEVINE  
GRAND COUNTY  
COMMUNITY  
DEVELOPMENT  
DIRECTOR

**FOR OFFICE USE ONLY:**

**Attorney Review:**  
  
N/A

**STATED MOTION :**

I move to adopt the proposed land use code amendment, which removes “residential units used for overnight accommodations” from the list of permitted uses in the Highway Commercial zone district, and authorize the Chair to sign all associated documents.

**STAFF RECOMMENDATION:**

Staff recommends approval of the proposed land use code amendment.

**BACKGROUND:**

See staff report

**ATTACHMENT(S):**

- Staff Report
- Grand County LUC Table 3.1 Uses (Existing)
- Grand County LUC Section 3.2 Use Specific Standards (Existing)
- Grand County LUC Section 4.6 (-OAO) Overnight Accommodations Overlay Districts (Existing)
- OAO Zone Map (Existing)
- Draft Ordinance
- Citizen Comments



## STAFF REPORT

MEETING DATE: December 6, 2016

TO: Grand County Council  
FROM: Community Development Department Staff  
SUBJECT: Use Table 3.1: Residential units used for overnight accommodations in the HC zone

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### STAFF RECOMMENDATION

Staff supports the proposed land use code amendment, which removes “residential units used for overnight accommodations” from the list of permitted uses in the Highway Commercial (HC) zone district. See additional recommendations below.

Since the Planning Commission forwarded its favorable recommendation to the County Council, the Community Development Staff have had several conversations with landowners, developers, and realtors about the proposed amendment. Based on these conversations, Staff recommends three changes to the amendment as drafted:

1. Simultaneously amend the Overnight Accommodations Overlay (-OAO) Zone map to include the following developments: Red Cliffs Condos, Desert Wind, and Southgate Village. These developments are built out or nearly built out, already possess a large percentage of residential units used for overnight accommodations, and were previously approved with a general understanding that they would be used primarily as overnight accommodations.
2. Update Section 4.6.4(C) in the Grand County LUC (see redlined version below):

Owners of such units shall provide contact information for a local property management agent; be managed by a Utah-licensed property management agent or company with a local, Grand County representative; properly licensed to shall acquire and maintain all licensure necessary to conduct business in Grand County; and shall collect and pay all applicable taxes, including but not limited to, the TRT tax.

The code language was adopted in 2008 with the passage of the (-OAO) Overnight Accommodations Overlay District. Its intent was to ensure residential units used for overnight accommodations would have a local representative in the case of nuisance complaints. One can easily imagine a situation with an absentee owner renting their unit via AirBnB, VRBO, HomeAway, or any other listing site from another state and exhibiting less of an interest (in theory) in maintaining good neighborly relations than a unit owned or managed by a local representative. For local owners who manage their own properties, they are, themselves, the "company with a local, Grand County representative" within the existing regulation. Staff has always interpreted the existing code in that manner because all owners have to set up a business in order to get the business license for an overnight accommodation. The redlined version above clarifies the issue and addresses owners' concerns about a mandate to hire a property management company.

3. Update Section 4.6.4 in the Grand County LUC by adding the following:

4.6.4 (l) Any development approved within an -OAO zone shall be built to the commercial building code standard and charged commercial impact fees.

The above code language ensures that any development intended for commercial uses is built to the commercial building code, which protects the users of such developments, and that such developments are assessed impact fees appropriately.

## **BACKGROUND**

Short-term rentals play an undeniable and central role in the local economy. They provide alternative accommodations options for travelers, complement the stock of hotel rooms available on busy weekends, generate incomes for property owners, and create more than \$4M in Transient Room Tax revenue for the County.

To be VERY CLEAR, the Community Development Department is not against short-term rentals. Staff are very clear on the role short-term rentals play in Grand County's economy. That said, the Planning Commission and County Council should engage in a discussion about whether or not the current zoning regulations accurately reflect the community's needs, protect the health, safety, and welfare of residents, and/or advance the broader economic development goals of the County.

Staff notes the existence of Section 4.6 of the LUC, Overnight Accommodations Overlay (-OAO) Districts, as a means for developers to establish overnight accommodations rights for entire subdivisions and developments. In effect, this enables the Planning Commission to provide a recommendation and County Council to make a legislative decision on a project-by-project basis for allowing overnight accommodations in the HC zone, or anywhere else in the County for that matter. Any developer is welcome to apply for the -OAO designation. Should the land use authorities in Grand County (e.g. Planning Commission and County Council) review such an application within the HC zone district and determine that it is beneficial to the County, aligns with current and future development goals in the southern corridor, and does not create negative externalities for the community, they can approve the designation. Lastly, bed & breakfasts, RV Parks, and hotels/motels will remain permitted uses in the HC zone district (See Use Table 3.1).

In other words, **four avenues for overnight accommodations (via residential construction or commercial construction) will remain in the land use code.**

**Existing residential units licensed as overnight accommodations that are located outside of an -OAO zone will be allowed to continue as overnight accommodations. These units will become legal nonconforming uses.**

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Over the last 15 years, the number of short-term rentals in Grand County (including the City of Moab) has increased to more than 700. While second homes, vacation rentals, and general investment properties represented about 15% of the County's housing stock in 2000, they now account for 30% or more of the housing stock (US Census). Staff recently requested a list of the business licenses for overnight accommodations in the unincorporated area of Grand County (i.e. excluding the City of Moab). *Alarmingly, 148 out of the 236 residential units licensed for overnight accommodations, or 63 percent (63%), are owned by individuals or businesses located outside of Grand County.* While these units generate property and transient room taxes for Grand County, they also generate a fair amount of business revenue that leaves the community.

Recent construction and permit numbers suggest the trend is likely to continue for many years, which places Grand County on a similar trajectory as other prominent tourism destinations in the American West. In many of these communities, residents and workers across a range of incomes and industries have been displaced by second homeowners and lodging property investors.

It is important to balance tourism growth with other components of community development, including infrastructure, housing, public health, diversified economic development and others. Indeed, balance is essential for sustainable economic development. Without the right mix of affordable workforce housing and tourist accommodations, the local economy will remain vulnerable. Current market conditions suggest that residential construction for overnight accommodations will continue to dominate the development activity in the HC zone. Development interests are primarily focused on short-term occupancy opportunities due to the profit potential associated with that use type. As long as the Use Table in Section 3.1 of the Grand County LUC remains the same, this trend is likely to continue unabated, even if the County sees a small pause associated with Moab City's Wastewater Treatment Plant.

On the surface, this trend may seem unimportant. However, it does lead to unintended consequences. Each acre of land in the HC zone used for short-term rental construction is an acre of land that cannot be used for long-term housing construction. Grand County has limited developable land and may need to preserve more space for its residents' housing needs. The HC zone allows for the highest densities in Grand County (18 du/acre, by right). Per unit construction costs, and ultimately rent or ownership costs, decrease significantly at higher densities. Yet, these lower per unit costs are not currently passed on to local residents and workers because the units are not intended for locals.

Equally important, Grand County may also find significant value in preserving land for a wider range of business development. With limited land zoned for commercial use, it is important to think about other forms of economic development Grand County may accommodate or attract in the future. Does a long stretch of high density buildings for short-term accommodations match the community's vision for "commercial development," its southern corridor, or economic development (more broadly) that is expressed in the General Plan and other planning documents? While short-term accommodations are most appropriately situated in the HC zone, it is not unreasonable to manage the growth of said uses through a legislative process. Staff suggests this is not a conversation about growth or no-growth, but rather a conversation about *how* growth occurs. Short-term rentals play a significant role in Grand County's current economic mix, but it is good planning to consider the role they are to play in a future economic mix.

Additionally, because of the increasing emphasis on short-term rentals within the construction industry, local builders are less available for residential projects making rates rise and even small projects more difficult to complete on time and in budget. Under current regulations, many buildings in the HC zone are constructed to the residential building code standard. However, most of the individual units within them are immediately utilized for commercial uses as overnight accommodations. That means Grand County has not required construction under the commercial building code, which calls for the installation of fire sprinklers as a protective measure for occupants (e.g. guests), nor has it collected commercial impact fees for a commercial activity. Transient room taxes do not adequately address the myriad of impacts created by overnight accommodations, so it is vital that construction for commercial purposes is assessed a commercial impact fee. These fees support capital investments in public safety, transportation, public parks, and stormwater management.

Staff feels the proposed land use code amendment will help Grand County manage the growth of overnight accommodations and protect the health, safety, and welfare of its citizens and visitors.

**ATTACHMENTS**

1. Grand County LUC Table 3.1 Uses
2. Grand County LUC Section 3.2 Use Specific Standards
3. Grand County LUC Section 4.6 (-OAO) Overnight Accommodations Overlay Districts
4. Existing OAO Zone Map
5. Draft Ordinance (As recommended by Planning Commission)
6. Citizen Comments

**3.1 Use Table (Proposed Change in Red)**

Principal Uses by Zoning District														
Use Category	Specific Use	RESIDENTIAL					NONRESIDENTIAL						Use-Specific Standards	
		SLR	LLR	RR	MFR	RG	NC	GB	RC	RS	HC	LI		HI
Key: P = Permitted by right C = Conditional Use Permit Required ___ Not Permitted (Use-specific Standards and descriptions of Use Categories are provided in 3.2 and 3.4, respectively)														
Overnight Accommodations	Bed and breakfast	P	P	P	P	P				P		P		<a href="#">3.2.3D</a>
	Dude ranch or destination resort					C								<a href="#">3.2.3F</a>
	Hotel or motel						P	P	P	P	P			
	Recreational vehicle parks and campgrounds								C	C	C			<a href="#">3.2.3L</a>
	Residential units used for overnight accommodation							P	P	P	<del>X</del>			<a href="#">3.2.3M</a>
	All other overnight accommodation uses													<a href="#">4.6.4</a>

**3.2.3 Commercial Use Standards (Existing)**

**D. Bed and Breakfast (Existing)**

Bed and breakfast establishments shall comply with the standards of this section:

1. Lodging and breakfast may be provided for temporary overnight occupants in no more than 5 separate bedrooms for compensation;
2. One (1) off-street parking space shall be provided per bedroom offered for use for temporary overnight accommodations, in addition to off-street parking otherwise required pursuant to Section 6.1, off-street parking standards;
3. All guest rooms shall be located in the principal structure;
4. Structures shall not be altered in a way that changes their general residential appearance;
5. One (1) sign shall be allowed, in accordance with the requirements of Section 6.5, Signs, of this LUC;
6. There shall be an on-site resident manager; and
7. Earth-tone colors shall be utilized that minimize contrast with the surrounding landscape.

**L. Recreational Vehicle/Travel Trailer Park (Existing)**

Recreational vehicle/ travel trailer parks shall comply with the following standards

1. Each space may be occupied only by persons using travel trailers, truck campers, small cabins (traditional KOA-style), and tents for overnight, short duration, or seasonal camping;
2. Each space RV/travel trailer space shall be at least 1200 square feet in area;
3. Each cabin or tent space shall be at least 800 square feet in area;
4. Each space shall be at least 30 feet in width;
5. Each park shall be served by public water and sewer facilities;
6. No space shall be located more than 200 feet from a water and sewage service building;
7. The County may require landscaping and screening pursuant to the provisions of Section 6.4, Landscaping and screening; and
8. One (1) tree of a species suitable for the area shall be provided for each 2 spaces, and shall be located in close proximity to those spaces. (Existing trees on the site may be used to satisfy this requirement.)

**M. Residential Units Used for Overnight Accommodations (Existing)**

Residential units used for overnight accommodations shall comply with the following requirements:

1. An individual business license shall be required for each dwelling unit rented for time periods of less than 30 days.
2. Such units shall be managed by Utah-licensed property management agents or companies with a local, Grand County representative, and shall collect and pay all applicable taxes, including but not limited to, the Transient Room Tax (TRT).
3. Additional off-street parking may be required as necessary to mitigate impacts on adjacent land uses and neighborhoods.
4. Properties used for overnight accommodations shall have direct access to an arterial or collector street.
5. Current contact information for property owners or management agencies or companies shall be posted in an accessible location outside such units or project.

## **4.6 -OAO, Overnight Accommodations Overlay District (Existing)**

### **4.6.1 Purpose**

The -OAO, Overnight Accommodations Overlay District is an overlay district intended to designate subdivisions and developments within which overnight accommodations are permitted. Overnight accommodations use of residential dwelling units is an important part of the Grand County economy and tradition, but such use is not appropriate in all districts and parts of the county. The -OAO district should be applied only to entire developments and subdivisions or to portions of such developments and subdivisions planned or historically used primarily for such use and activity, and where appropriate and compatible with adjacent land uses and neighborhoods. The -OAO district will not be applied to individual units or lots.

### **4.6.2 Allowed Uses**

Uses allowed in the -OAO district shall be as specified in the underlying base district; provided that residential dwelling units otherwise allowed may be occupied for time periods of less than 30 days.

### **4.6.3 Lot Design Standards**

All development in the -OAO district shall comply with the Lot Design Standards of the underlying zoning district.

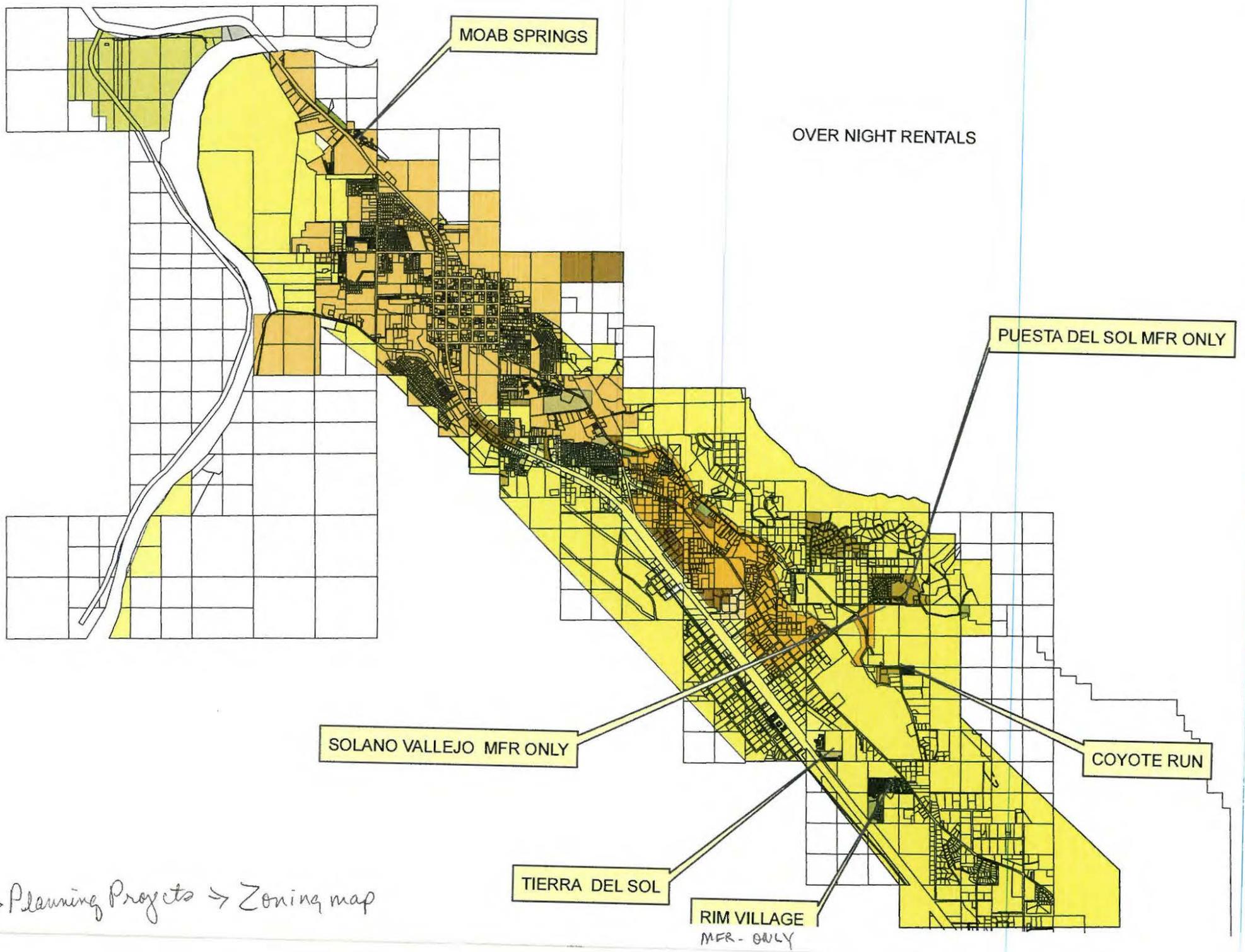
### **4.6.4 District Standards**

All principal and accessory structures shall comply with the following requirements:

- A. Occupancy of dwelling units in the -OAO district may be less than 30 days in duration.
- B. An individual business license shall be required for each dwelling unit rented for time periods of less than 30 days.
- C. Such units shall be managed by a Utah-licensed property management agent or company with a local, Grand County representative; properly licensed to conduct business in Grand County; and shall collect and pay all applicable taxes, including but not limited to, the TRT tax.
- D. Additional off-street parking may be required as necessary to mitigate impacts on adjacent land uses and neighborhoods.
- E. Current contact information for property owners or management agencies or companies shall be posted in an accessible location outside such units or project.
- F. Potential impacts upon affected public water sources shall be reasonably mitigated.

G. Properties designated by the –OAO district shall have direct access to an arterial or collector street.

H. Property used for such rentals shall not be considered abandoned pursuant to Section 1.10.6 solely for reason of vacancy for a period of six months; provided, however, that such property shall not be considered abandoned so long as such property is rented at least once during each 12 consecutive months.



Planning Projects → Zoning map

**GRAND COUNTY, UTAH**  
**ORDINANCE \_\_\_\_\_ (2017)**

**APPROVING AN AMENDMENT TO SECTION 3.1 USE TABLE OF  
THE GRAND COUNTY LAND USE CODE**

**WHEREAS**, the Grand County Council (County Council) adopted the *Grand County General Plan Update* (General Plan) on February 7, 2012 with Resolution No. 2976;

**WHEREAS**, the County Council adopted the *Grand County Land Use Code* (Land Use Code or LUC) on January 4, 1999 with Ordinance No. 299 and amended it February 19, 2008 with Ordinance No. 468 for the purpose of regulating land use, subdivision and development in Grand County in accordance with the General Plan;

**WHEREAS**, in recent years, construction of residential units used for overnight accommodations has outpaced construction of residential units used for primary or long-term occupancy;

**WHEREAS**, overnight accommodations, second-homes, and general investment properties as a share of Grand County's residential housing stock have increased from 15% in 2000 to 30% or more in 2016 (US Census);

**WHEREAS**, Grand County has a compelling interest in supporting diverse residential and commercial development within its southern corridor;

**WHEREAS**, the Grand County Land Use Code still contains multiple avenues for legally establishing overnight accommodations in residential and commercial construction types through legislative or administrative processes;

**WHEREAS**, in a public hearing on November 17, 2016 the Grand County Planning Commission considered all evidence and testimony presented with respect to the subject application and forwarded a favorable recommendation to the Grand County Council;

**WHEREAS**, due notice was given that the Grand County Council would meet to hear and consider the proposed ordinance in a public hearing on December 6, 2016;

**WHEREAS**, the County Council has heard and considered all evidence and testimony presented with respect to the subject application and has determined that the adoption of this ordinance is in the best interests of the citizens of Grand County, Utah;

**NOW, THEREFORE, BE IT ORDAINED** by the County Council that the LUC is hereby amended to read:

Principal Uses by Zoning District														
Use Category	Specific Use	RESIDENTIAL					NONRESIDENTIAL					Use-Specific Standards		
		SLR	LLR	RR	MFR	RG	NC	GB	RC	RS	HC		LI	HI
<b>Key: P = Permitted by right C = Conditional Use Permit Required ___ Not Permitted</b> (Use-specific Standards and descriptions of Use Categories are provided in 3.2 and 3.4, respectively)														
Overnight Accommodations	Bed and breakfast	P	P	P	P	P			P		P			3.2.3D
	Dude ranch or destination resort					C								3.2.3F
	Hotel or motel						P	P	P	P	P			
	Recreational vehicle parks and campgrounds								C	C	C			3.2.3L
	Residential units used for overnight accommodation							P	P	P				3.2.3M
	All other overnight accommodation uses													4.6.4

**PASSED, ADOPTED, AND APPROVED** by the Grand County Council in open session this (date) by the following vote:

Those voting aye: \_\_\_\_\_  
 Those voting nay: \_\_\_\_\_  
 Those absent: \_\_\_\_\_

**ATTEST:**

**Grand County Council**

Diana Carroll, Clerk/Auditor

Elizabeth Tubbs, Chair

Donald Leathers, ND  
479 Alberta Ct.  
Moab, UT 84532  
11-8-16

Grand County Planning Commission Members  
C/O Community Development Office  
125 E. Center St.  
Moab, Ut. 84532

Dear Grand County Planning Commission Members,

I wish to see your support on the following actions:

1- The removal of overnight rental construction (hotel and condo and resort accommodations) from the Highway Commercial Zone. This zone is the land that runs along either side of Highway 191 in Grand County.

2- Supporting the adoption of an Assured Housing Ordinance. This ordinance is crafted to ensure that new businesses and new hotels of a certain size contribute toward the solution of the affordable housing problem in Grand County.

Points to include in the letter follow as well as a copy of the letter I wrote. Please feel free to use any or all of this information. This is our opportunity to have a voice in the future of our community.

\* Allows for the construction of higher density affordable housing. (Ensuring our highest densities be used for high density residential construction for long-term occupancy, not short-term occupancy

\*Preserving commercially zoned land for more diversified economic development

\*Grand County's infrastructure (streets, sewer plant, etc) is overwhelmed by the growth in tourism. More overnight rental properties just adds to this problem. Again it is important that we diversify our economy and maintain growth that serves the residents living in Grand County both with housing and greater employment opportunities-

\*Preventing the southern corridor from turning into one long strip of short-term rental developments and buildings that are usually owned by out of towners who make money off Grand County's tourist economy and send these dollars out of the county.

it is time to act now before the problems that face Grand County become even greater due to the growth in overnight rental accommodations.

Thank you for your work and considering my desires for our community.

Sincerely,

Donald Leathers. ND

November 9, 2016

Dear Grand County Planning Commission Members,

I urge you to vote in favor of the proposal to remove overnight rentals from the Highway Commercial Zone. Without removing overnight rentals from this zone, the current trend will surely continue: multiple overnight rentals blossoming all along the highway. I'm grateful that you, as our Planning Commission, are considering the future of Grand County and that you recognize the present situation. Currently, we have an abundance of overnight rentals (part of our tourist economy) and a more diversified economy is a recognized need.

Removing overnight rentals from the Highway Commercial Zone allows for the construction of higher density affordable housing. It is important that this area, that is zoned for higher density, be used to benefit the working residents of Grand County. We have an affordable housing shortage and it only makes sense to use this land as a solution to this problem.

The Highway Commercial Zone should also be used to diversify Moab's economy by encouraging and allowing acceptable commercial development. Moab would benefit from courting 'greener' businesses that will employ more of our residents without adding to the pollution that the tourist economy (the motorized vehicles) and the extraction economy create.

This action will also encourage construction firms in the area to focus on and build residential construction (many are currently tied up with commercial projects due to the income potential).

Grand County's infrastructure (streets, sewer plant, etc) is overwhelmed by the growth in tourism. More overnight rental properties just adds to this problem. Again, it is important that we diversify our economy and maintain growth that serves the residents living in Grand County both with housing and greater employment opportunities.

I also encourage you to vote in favor of the Assured Housing Ordinance as this is another very positive step that addresses the present need for housing and helps Grand County plan for the future.

Thank you for all of the time and effort that you contribute towards insuring that Moab is a truly wonderful place for all of us to live.

Sincerely,

Lisa Paterson  
2729 Old City Park  
Moab, Utah

November 9, 2016

Dear Grand County Council Members,

I urge you to vote in favor of the proposal to remove overnight rentals from the Highway Commercial Zone. Without removing overnight rentals from this zone, the current trend will surely continue: multiple overnight rentals blossoming all along the highway. I'm grateful that you, as our elected council members, are considering the future of Grand County and that you are addressing the present situation. Currently, we have an abundance of overnight rentals (part of our tourist economy) and a more diversified economy is a recognized need.

Removing overnight rentals from the Highway Commercial Zone allows for the construction of higher density affordable housing. It is important that this area, that is zoned for higher density, be used to benefit the working residents of Grand County. We have an affordable housing shortage and it only makes sense to use this land as a solution to this problem.

The Highway Commercial Zone should also be used to diversify Moab's economy by encouraging and allowing acceptable commercial development. Moab would benefit from courting 'greener' businesses that will employ more of our residents without adding to the infrastructure strain and the pollution that the tourist economy and the extraction economy create. In addition, small business keep a much greater percentage of income here in Grand County. Most overnight rentals are owned by those living out of the county and so the money generated leaves our community.

This action will also encourage construction firms in the area to focus on and build residential construction (many are currently tied up with commercial projects due to the income potential).

Grand County's infrastructure (streets, sewer plant, etc) is overwhelmed by the growth in tourism. More overnight rental properties just adds to this problem. Again, it is important that we diversify our economy and maintain growth that serves the residents living in Grand County both with housing and greater employment opportunities.

I am certain that you are receiving comments from our construction industry which hopes to continue building overnight rentals. This group is a select, and percentage wise, a small segment of Grand County's population. I have passed around a petition calling for a moratorium on overnight rentals and everyone approached has signed the petition with the exception of one person who felt her county job posed a conflict of interest. Those who signed represent a broad spectrum of people and professions from hotel owners to bank tellers to small business owners, etc. All expressed a desire to stop the overnight rental growth, many expressing the sentiment, "Enough!" Without trying, we have gathered over 60 signatures.

Thank you for all of the time and effort that you contribute towards insuring that Moab is a truly wonderful place for all of us to live.

Sincerely,

Lisa Paterson  
2729 Old City Park  
Moab, Utah

Nov. 5, 20016

To the Members of Grand County Planning Commission,

Now is truly an appropriate time for the Commission to vote its approval of the “assured housing” ordinance and the HC zone restructure re: overnight rentals. Recent events have clearly shown the result of unregulated growth. Blind faith in market forces, and the naïve belief that growth is always benevolent are not in the best interest of our community. Finding the balance point between change and stability is difficult. There is no way to please everyone if you are seeking to correct a system that is out of balance. Yet, failing to make the correction results in the same sort of crisis we facing with our water treatment plant. We have already grown too big to kick the can down the road with any hope that the consequences will not fall on our heads. Time’s up for that strategy.

Our community needs to act now to reserve space for affordable housing. We also need to reserve space for commercial business that is more diverse than just overnight rentals. The moratorium being considered by the City should not be seen as an excuse to avoid making these tough decisions. The whole situation highlights the need to strike a balance before an irreversible tipping point overtakes us.

Thanks you for your service to our community!

Sincerely,

Bonita & Ken Kolb

3649 Kerby Lane

Spanish Valley

Grand County Planning Commission Members

C\O Community Development Office

125 E Center Street

Moab, UT 84532

Dear Planning Commission Members:

I urge you to support the two amendments to the land use code being considered at your meeting on November 17: The removal of short-term rental construction from the Highway Commercial Zone along Highway 191; and the adoption of an Assured Housing Ordinance. Both of these measures will help alleviate the serious problem our community is facing in the lack of affordable housing for our work force.

These amendments would ensure that our HC Zones are preserved for high-density affordable residential construction for long-term occupancy and for economic development that is more diverse than just more overnight rentals.

Grand County's streets, sewer plant, and parking are overwhelmed by the explosive growth in tourism. At this point more overnight rental properties will just exacerbate the problem. It's time to slow down and rethink how we want our community to develop. We need to diversify our economy and maintain growth that serves the residents living in Grand County with affordable housing and a wider range of employment opportunities.

Please act quickly to approve these two amendments. Delaying will only make our out-of-control housing and infrastructure situation worse.

Thank you for considering my concerns.

Respectfully,

Thea Nordling

1996 Highland Drive

Moab UT 84532

**From:** Nick Oldroyd  
**To:** [Zacharia Levine](mailto:zlevine@grandcountyutah.net)  
**Subject:** Re: Potential LUC Amendments  
**Date:** Tuesday, November 29, 2016 12:11:13 PM

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Hi Zacharia,

Thank you for taking the time to talk to me this morning and answering my questions. I read over the draft and it seems fair to me, there are a few things that I do not understand but I am sure it will be talked about in the meeting next week. Once again, thanks for your time this morning.

Thanks,

Nick

On Tue, Nov 29, 2016 at 10:57 AM, Zacharia Levine <[zlevine@grandcountyutah.net](mailto:zlevine@grandcountyutah.net)> wrote:

Hi Nick –

Nice speaking with you today. As noted, feel free to pass this e-mail along to your HOA, and anyone else that has an interest in the issue.

Once again, it will not affect existing overnight accommodations or properties located in the subdivisions with the –OAO zone designation. Tierra Del Sol has the –OAO zone designation.

Regards,

Zacharia Levine

[Grand County Community Development Director](mailto:zlevine@grandcountyutah.net)

125 E. Center St.

Moab, UT 84532

[435-259-1371](tel:435-259-1371)

[zlevine@grandcountyutah.net](mailto:zlevine@grandcountyutah.net)

**From:** [Grand County Council](#)  
**To:** [Chris Baird](#); [Elizabeth Tubbs](#); [Jaylyn Hawks](#); [Ken Ballantyne](#); [Lynn Jackson](#); [Mary McGann](#); [Rory Paxman](#)  
**Cc:** [Ruth Dillon](#); [Diana Carroll](#); [Zacharia Levine](#)  
**Subject:** FW: Re proposed ordinance vote Tuesday 6th  
**Date:** Thursday, December 1, 2016 9:29:46 AM

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-----Original Message-----

From: Rolf J Kappeli [<mailto:rjsnowremoval@gmail.com>]  
Sent: Wednesday, November 30, 2016 6:08 PM  
To: Grand County Council <[council@grandcountyutah.net](mailto:council@grandcountyutah.net)>  
Subject: Re proposed ordinance vote Tuesday 6th

To the Moab County Council Members,

My name is Rolf Kappeli, I presently own a town home in the Southgate Village subdivision lot 13A as well as lot 14A and just sold lot 14B we are in the permitting stage and wish to break ground this early December to build on lots 14A & 14B

Our concern is that we are at a point of no return, due to being heavily invested at this point. Having a change to the Zoning of the HC would be catastrophic not only to us but for all in the Southgate Village subdivision to us.

Teara De Sol, our neighboring subdivision would not be affected by this change of zoning to the HC because they have a OAO zoning designation which Southgate village does not possess.

What will the Zoning change do for all the owners of the town homes that are in the Southgate subdivision, which the majority of the owners are among the year round Moab local working class who use there town homes to support their families. These town homes are and always have been on the nightly rental market? Some of these Moab locals also own lots to be developed.

We have not seen any descriptions as to what will be the fate for all concerned?

We feel that the proposed ordinance should be tabled, for now, until we get clearer information on the ramifications of this proposed ordinance.

Sincerely,

Rolf and Pamela Kappeli 13A & 14A  
970-379-4765  
Paul and Cindy Major 14B

Sent from my iPhone

Grand County Planning Commission Members,

Nov. 15, 2016

I am very concerned about the face paced development occurring in Grand County. We live next door the Entrada nightly rental development, which is greatly effecting the residential environment of our neighborhood.

The points, that I wish to discuss are, I support, the removal of overnight rental construction (hotel and condo and resort accommodations) from the Highway Commercial Zone. This zone is the land that runs along either side of Highway 191 in Grand County.

I support the adoption of an Assured Housing Ordinance. This ordinance is crafted to ensure that new businesses and new hotels of a certain size contribute toward the solution of the affordable housing problem in Grand County.

I support construction of higher density affordable housing. (Ensuring our highest densities be used for high density residential construction for long-term occupancy, not short-term occupancy

I support preserving commercially zoned land for more diversified economic development

Our current infrastructure (streets, sewer plant, etc) is overwhelmed by the growth in tourism. More overnight rental properties just adds to this problem. Again it is important that we diversify our economy and maintain growth that serves the residents living in Grand County both with housing and greater employment opportunities-

I ask you to vote again any development that turns the southern corridor into one long strip of short-term rental developments and buildings that are usually owned by out of towners who make money off Grand County's tourist economy and send these dollars out of the county.

I appreciate your attention.

Thank you so much,  
Catherine Shank

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

<b>TITLE:</b>	Approval of Resolution Amending the 2016 Grand County Budget
<b>FISCAL IMPACT:</b>	
<b>PRESENTER(S):</b>	Diana Carroll, Grand County Clerk/Auditor

**RECOMMENDATION:**

I move to approve the proposed resolution amending the 2016 Grand County Budget and authorize the Chair to sign all associated documents.

**BACKGROUND:**

Please see the attached proposed resolution amending the 2016 Grand County Budget.

**Attachment(s): Proposed Agreement**

**RESOLUTION NO.**

**WHEREAS**, the Grand County Council has prepared and advertised a proposed Budget Amendment for the year 2016, and

**WHEREAS**, a public hearing was held the 6<sup>th</sup> day of December, 2016, at the Grand County Courthouse, Moab, Utah, and

**WHEREAS**, the said Council has heard all of the parties in favor of accepting the budget amendment as proposed and those in opposition thereto.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COUNCIL** that the amended Budget for the year 2016 reduces revenues and under authority of Title 17-36-23, Utah Code Annotated, 1953, as amended the Grand County Council will adjust the following revenue in the **General Fund** by the following amount:

**INCREASED REVENUE**

Licenses & Permits	\$ 181,000
Charges for Services	\$ 59,100
Contributions	\$ 217,040

**DECREASED RENEVUE**

Taxes	\$ 128,458
Intergovernmental	\$ 54,287
Fines & Forfeitures	\$ 44,000
MISC Revenue	\$ 32,900

And increase the following Expenditure Budgets in the General Fund by the following amount:

Public Defender	\$ 25,000
Jail Maintenance	\$ 8,000
Jail Operations	\$ 11,874
Fire Control	\$ 52,170
Weed Control	\$ 1,000
Emergency Management	\$ 5,000
Lions Park	\$ 100
OSTA	\$ 10,132
Airport	\$ 51,631
Grand Center	\$ 8,800
Contributions	\$ 303,000

Increase the total 2016 budget in the General Fund from \$11,235,929 to \$11,433,424;

Reduce the following Revenue and Expenditures in the **Health Insurance Fund** Budget by the following amounts:

Health Insurance Revenue & Expense	\$1,045,595
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Increase the total 2016 budget in the B Road Fund from \$2,880,525 to \$2,887,335

Decrease the total 2016 budget in the Restaurant Tax Fund from \$641,048 to \$641,000

Increase the total 2016 budget in the Travel Council Fund from \$2,684,276 to \$2,712,180

Increase the total 2016 budget in the Designated Funds from \$678,474 to \$1,000,474

Increase the total 2016 budget in the Ambulance Funds from \$908,265 to \$986,815

Increase the total 2016 budget in the Children's Justice Center Funds from \$109,495 to \$113,359

Increase the total 2016 budget in the Family Support Center Funds from \$144,527 to \$174,500

Reduce the total 2016 budget in the Airport Capital Projects Funds from \$9,000,000 to \$1,643,300

Thus increase the total 2016 budget in the Sand Flats Recreation Area Fund from \$448,852 to \$542,870

Reduce the total 2016 budget in the Library Fund from \$790,122 to \$779,392

**THIS RESOLUTION WAS ADOPTED AT A REGULAR MEETING** of the Grand County Council in the Chambers of the Grand County Courthouse this 20<sup>th</sup> day of December, 2016 by the following vote:

Aye : \_\_\_\_\_

Nay: \_\_\_\_\_

Absent: \_\_\_\_\_

\_\_\_\_\_  
Elizabeth Tubbs, Chairman

**ATTEST:**

\_\_\_\_\_  
Diana Carroll, Clerk/Auditor

**AGENDA SUMMARY**  
**GRAND COUNTY COUNCIL MEETING**  
**DECEMBER 6, 2016**

<b>TITLE:</b>	Approval of Resolution Adopting the 2017 Grand County Budget
<b>FISCAL IMPACT:</b>	
<b>PRESENTER(S):</b>	Diana Carroll, Grand County Clerk/Auditor

**RECOMMENDATION:**

I move to approve the proposed resolution adopting the 2017 Grand County Budget and authorize the Chair to sign all associated documents.

**BACKGROUND:**

Please see the attached proposed resolution regarding the proposed 2017 Grand County Budget.

**Attachment(s): Proposed Agreement**

**RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, the Council of Grand County has prepared and advertised a proposed Budget for the year 2017 and,

**WHEREAS**, a public hearing was held the 6<sup>th</sup> day of December, 2016 for the purpose of presenting the 2017 Budget at the Council Chambers of Grand County Courthouse, Moab, Utah and

**WHEREAS**, the said Council has heard all of the parties in favor of accepting the budget as proposed and those in opposition thereto,

**NOW THEREFORE, BE IT RESOLVED BY THE** Grand County Council that the Budgets for 2017 be accepted and passed as of this date.

**THIS RESOLUTION WAS ADOPTED AT A REGULAR METTING OF THE GRAND COUNTY COUNCIL THIS 20<sup>th</sup> DAY OF DECEMBER, 2016 BY THE FOLLOWING VOTE:**

AYE: \_\_\_\_\_  
NAY: \_\_\_\_\_  
ABSENT: \_\_\_\_\_

\_\_\_\_\_  
Elizabeth Tubbs, Chairman  
Grand County Council

**ATTEST:**

\_\_\_\_\_  
Diana Carroll  
Grand County Clerk/Auditor

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>GENERAL</b>						
<b>TAXES</b>						
10-3110-000-000	GENERAL PROPE	26,417.56	2,603,260.00	.00	2,603,260.00	2,600,000.00
10-3113-000-000	FEE IN LIEU TAXE	132,508.87	220,000.00	.00	220,000.00	220,000.00
10-3120-000-000	REDEMPTION PRI	91,260.67	150,000.00	.00	150,000.00	150,000.00
10-3130-000-000	SALES AND USE T	620,679.99	1,071,713.00	193,713.00-	878,000.00	850,000.00
10-3140-000-000	COUNTY 1/4% SAL	489,787.99	662,000.00	.00	662,000.00	665,000.00
10-3151-000-000	AVIATION FUEL TA	5,292.85	5,000.00	2,000.00	7,000.00	7,000.00
10-3162-000-000	ASSESSING & COL	15,885.00	17,600.00	7,400.00	25,000.00	25,000.00
10-3163-000-000	ASSESSING & COL	64,141.61	659,145.00	60,855.00	720,000.00	720,000.00
10-3190-000-000	TAX PENALTIES &	26,112.41	40,000.00	5,000.00-	35,000.00	40,000.00
Total TAXES:		1,472,086.95	5,428,718.00	128,458.00-	5,300,260.00	5,277,000.00
<b>LICENSES &amp; PERMITS</b>						
10-3210-000-000	BUSINESS LICENS	49,981.50	45,000.00	5,000.00	50,000.00	48,000.00
10-3220-000-000	PLANNING & Z.FE	47,591.14	20,000.00	25,000.00	45,000.00	40,000.00
10-3221-000-000	BUILDING PERMIT	237,090.03	120,000.00	151,000.00	271,000.00	170,000.00
10-3221-100-000	BUILDING DEPT C	.00	.00	.00	.00	.00
10-3222-000-000	MARRIAGE LICEN	1,140.00	1,500.00	.00	1,500.00	1,500.00
Total LICENSES & PERMITS:		335,802.67	186,500.00	181,000.00	367,500.00	259,500.00
<b>INTERGOVERNMENTAL</b>						
10-3311-000-000	FOREST RESERVE	.00	.00	.00	.00	.00
10-3315-000-000	FEDERAL GRANT -	.00	.00	.00	.00	.00
10-3325-000-000	25% SITLA MINER	3,387.95	100,000.00	80,000.00-	20,000.00	20,000.00
10-3330-000-000	FEDERAL PAYMEN	1,168,164.00	1,147,451.00	20,713.00	1,168,164.00	1,168,451.00
10-3335-000-000	DIVISION OF WILD	.00	4,358.00	.00	4,358.00	4,358.00
10-3336-000-000	STATE SEARCH &	22,501.27	20,000.00	5,000.00	25,000.00	25,000.00
10-3341-000-000	STATE GRANT - C	10,501.00	25,000.00	.00	25,000.00	25,000.00
10-3342-000-000	SANDFLATS-SEAR	10,000.00	10,000.00	.00	10,000.00	10,000.00
10-3343-000-000	STATE GRANT-HA	24,750.00	40,000.00	.00	40,000.00	40,000.00
10-3344-000-000	MISC EQUIPMENT	.00	.00	.00	.00	.00
10-3345-000-000	SEUALG SHIP GRA	.00	.00	.00	.00	.00
10-3347-000-000	UMTRA SUPPORT	.00	7,995.00	.00	7,995.00	7,995.00
10-3358-000-000	STATE LIQUOR AL	1,011.83	24,493.00	.00	24,493.00	28,000.00
10-3359-000-000	DEPARTMENT OF	34,955.13	35,000.00	.00	35,000.00	35,000.00
10-3370-001-000	AIRPORT/REST TA	.00	.00	.00	.00	.00
10-3370-002-000	OSTA-RESTAURA	169,000.00	169,000.00	.00	169,000.00	169,000.00
10-3370-003-000	MUSEUM-TC	76,050.00	76,050.00	.00	76,050.00	76,050.00
10-3371-000-000	OSTA-SSREC.DIST	70,515.59	75,000.00	.00	75,000.00	75,000.00
10-3372-000-000	CITY OF MOAB-BL	62,500.00	125,000.00	.00	125,000.00	125,000.00
10-3373-000-000	CITY OF MOAB DIS	40,358.45	65,000.00	.00	65,000.00	65,000.00
10-3374-000-000	SEARCH & RESCU	192,000.00	192,000.00	.00	192,000.00	229,000.00
10-3375-000-000	LAW ENFORCEME	1,253,728.00	1,253,728.00	.00	1,253,728.00	1,506,150.00
10-3379-000-000	LIBRARY CUSTODI	.00	.00	.00	.00	.00
10-3380-000-000	EXPENSE REIMBU	10,707.46	15,000.00	.00	15,000.00	15,000.00
Total INTERGOVERNMENTAL:		3,150,130.68	3,385,075.00	54,287.00-	3,330,788.00	3,624,004.00
<b>CHARGES FOR SERVICE</b>						
10-3410-000-000	ADMINISTRATAIVE	3,854.63	10,000.00	.00	10,000.00	10,000.00
10-3411-000-000	CLERK'S FEES	4,354.13	4,000.00	.00	4,000.00	5,000.00
10-3412-000-000	RECORDING FEES	146,682.43	70,000.00	25,000.00	95,000.00	80,000.00
10-3413-000-000	AIRPORT FEES	18,870.00	10,000.00	14,000.00	24,000.00	24,000.00
10-3414-000-000	PLAN CHECK FEE	23,188.51	10,000.00	20,000.00	30,000.00	30,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-3415-000-000	RETURNED CHEC	15.00	500.00	300.00-	200.00	500.00
10-3416-000-000	U A TESTING	400.00	1,000.00	.00	1,000.00	500.00
10-3417-000-000	SPECIAL EVENT F	2,325.00	3,000.00	.00	3,000.00	3,000.00
10-3418-000-000	DNA COLLECTION	3,600.00	2,500.00	500.00	3,000.00	2,000.00
10-3419-000-000	BREATHALYZER F	.00	200.00	200.00-	.00	200.00
10-3420-000-000	TRANSIENT INMAT	1,227.50	1,000.00	2,100.00	3,100.00	500.00
10-3421-000-000	SHERIFF FEES	13,187.83	25,000.00	.00	25,000.00	25,000.00
10-3422-000-000	SEARCH AND RE	9,535.08	25,000.00	.00	25,000.00	25,000.00
10-3423-000-000	JAIL FEES	1,938.44	40,000.00	.00	40,000.00	69,256.00
10-3424-000-000	SHERIFF - MOVIE	11,751.78	3,000.00	9,000.00	12,000.00	5,000.00
10-3425-000-000	STATE JAIL HOUSI	98,784.35	90,000.00	.00	90,000.00	25,000.00
10-3426-000-000	FELONY PROBATI	.00	110,000.00	.00	110,000.00	27,500.00
10-3427-000-000	CERT GRANT PRO	.00	.00	.00	.00	.00
10-3440-000-000	AIRPORT SECURIT	.00	5,000.00	5,000.00-	.00	.00
10-3445-000-000	WEED REMOVAL	.00	20,000.00	10,000.00-	10,000.00	12,000.00
10-3493-000-000	DISTRICT COURT	.00	15,000.00	.00	15,000.00	.00
10-3494-000-000	SPECIAL SERVICE	9,423.23	5,000.00	5,000.00	10,000.00	10,000.00
10-3495-000-000	ELECTION FILING	1,696.70	3,000.00	1,000.00-	2,000.00	500.00
<b>Total CHARGES FOR SERVICE:</b>		<b>350,834.61</b>	<b>453,200.00</b>	<b>59,100.00</b>	<b>512,300.00</b>	<b>354,956.00</b>
<b>FINES AND FORFEITURES</b>						
10-3511-000-000	JUSTICE COURT FI	295,151.57	380,000.00	40,000.00-	340,000.00	325,000.00
10-3513-000-000	RESTITUTION FIN	14,194.99	12,000.00	6,000.00	18,000.00	12,000.00
10-3514-000-000	PUBLIC DEFENDE	7,876.12	5,000.00	5,000.00	10,000.00	8,000.00
10-3515-000-000	SECURITY SURCH	52,579.88	70,000.00	.00	70,000.00	70,000.00
10-3516-000-000	ANIMAL FINES	.00	600.00	.00	600.00	600.00
10-3517-000-000	STATE ALCOHOL	2,224.04	6,000.00	.00	6,000.00	6,000.00
10-3518-000-000	ALCOHOL REHAB	.00	.00	.00	.00	.00
10-3519-000-000	LOCAL COURT SU	13,825.42	20,000.00	.00	20,000.00	20,000.00
10-3520-000-000	ASSET FORFEITU	.00	.00	.00	.00	.00
10-3521-000-000	COURT SECURITY	3,960.77	25,000.00	15,000.00-	10,000.00	20,000.00
<b>Total FINES AND FORFEITURES:</b>		<b>389,812.79</b>	<b>518,600.00</b>	<b>44,000.00-</b>	<b>474,600.00</b>	<b>461,600.00</b>
<b>MISCELLANEOUS</b>						
10-3610-000-000	INTEREST	21,344.36	16,000.00	14,000.00	30,000.00	30,000.00
10-3611-000-000	ZIONS CAP INVES	4,236.56	.00	30,000.00	30,000.00	30,000.00
10-3619-000-000	AIRPORT RAMP F	7,425.00	10,000.00	.00	10,000.00	10,000.00
10-3620-000-000	RENTS AND CONC	43,575.00	50,000.00	.00	50,000.00	50,000.00
10-3621-000-000	COURT LEASE-ST.	156,412.51	156,412.00	.00	156,412.00	156,412.00
10-3622-000-000	STAR HALL RENT	1,975.00	5,000.00	.00	5,000.00	5,000.00
10-3623-000-000	AIRPORT LEASES	95,202.21	110,000.00	.00	110,000.00	110,000.00
10-3623-100-000	AIRPORT LEASE/G	.00	.00	.00	.00	.00
10-3624-000-000	CIVIC CENTER US	14,138.50	20,000.00	.00	20,000.00	20,000.00
10-3625-000-000	STALL RENT	16,826.00	15,000.00	2,000.00	17,000.00	15,000.00
10-3627-000-000	ARENA RENT	39,072.00	35,000.00	5,000.00	40,000.00	35,000.00
10-3628-000-000	OIL LEASE ROYAL	.00	500.00	.00	500.00	500.00
10-3629-000-000	SENIOR CITIZENS	253.00	1,000.00	.00	1,000.00	1,000.00
10-3630-000-000	MISC REVENUE	.00	.00	.00	.00	.00
10-3631-000-000	OSTA-CONCESSIO	105.10	.00	200.00	200.00	.00
10-3632-000-000	LANDING FEES	17,039.46	15,000.00	3,000.00	18,000.00	18,000.00
10-3635-000-000	EVAPORATIVE PO	29,164.31	150,000.00	118,000.00-	32,000.00	32,000.00
10-3640-000-000	SALE - FIXED ASS	.00	.00	.00	.00	.00
10-3650-000-000	SALE OF MATERIA	503.19	500.00	.00	500.00	500.00
10-3653-000-000	USU POSTAGE RE	.00	.00	.00	.00	.00
10-3654-000-000	INSURANCE CLAI	32,183.71	.00	30,900.00	30,900.00	.00
10-3655-000-000	GRAND COUNTY H	5.00	200.00	.00	200.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-3690-000-000	CAPITAL LEASE O	.00	.00	.00	.00	.00
10-3691-000-000	OTHER FUNDS TR	.00	.00	.00	.00	.00
<b>Total MISCELLANEOUS:</b>		<b>479,460.91</b>	<b>584,612.00</b>	<b>32,900.00-</b>	<b>551,712.00</b>	<b>513,412.00</b>
<b>CONTRIBUTIONS</b>						
10-3890-000-000	CONTRIBUTION-G	.00	679,224.00	217,040.00	896,264.00	775,485.00
<b>Total CONTRIBUTIONS:</b>		<b>.00</b>	<b>679,224.00</b>	<b>217,040.00</b>	<b>896,264.00</b>	<b>775,485.00</b>
<b>COUNTY COUNCIL</b>						
10-4111-110-000	SALARIES	57,009.12	61,761.00	.00	61,761.00	61,761.00
10-4111-130-000	EMPLOYEE BENEF	4,662.14	5,706.00	.00	5,706.00	5,706.00
10-4111-210-000	SUBSCRIPTIONS &	1,279.00	1,400.00	.00	1,400.00	1,400.00
10-4111-230-001	KEN BALLANTYNE	417.20	500.00	.00	500.00	1,500.00
10-4111-230-002	JALYNN HAWKS	2,070.81	1,500.00	.00	1,500.00	2,000.00
10-4111-230-003	CHRIS BAIRD	.00	1,500.00	.00	1,500.00	1,000.00
10-4111-230-004	ELIZABETH TUBBS	2,059.59	2,500.00	.00	2,500.00	1,500.00
10-4111-230-005	LYNN JACKSON	1,343.95	3,000.00	1,500.00-	1,500.00	1,500.00
10-4111-230-006	RORY PAXMAN	426.38	1,500.00	1,500.00-	.00	1,500.00
10-4111-230-007	MARY MCGANN	750.05	3,000.00	1,500.00-	1,500.00	1,000.00
10-4111-230-008	TRAVEL-LEGISLAT	.00	.00	.00	.00	.00
10-4111-240-000	OFFICE SUPPLIES	.00	100.00	.00	100.00	100.00
10-4111-360-000	CELL PHONE ALL	3,800.00	5,005.00	.00	5,005.00	7,560.00
10-4111-400-000	SPECIAL DEPT. SU	596.79	750.00	.00	750.00	750.00
<b>Total COUNTY COUNCIL:</b>		<b>74,415.03</b>	<b>88,222.00</b>	<b>4,500.00-</b>	<b>83,722.00</b>	<b>87,277.00</b>
<b>COUNTY ADMINISTRATOR</b>						
10-4112-110-000	SALARIES	121,649.62	135,582.00	.00	135,582.00	140,148.00
10-4112-110-001	OVERTIME	.00	150.00	.00	150.00	150.00
10-4112-130-000	EMPLOYEE BENEF	41,050.93	67,219.00	.00	67,219.00	51,732.00
10-4112-210-000	SUBSCRIPTIONS &	.00	32.00	.00	32.00	32.00
10-4112-220-000	PUBLIC NOTICES	384.38	1,500.00	250.00-	1,250.00	1,250.00
10-4112-230-000	TRAVEL	456.50	2,000.00	750.00-	1,250.00	1,880.00
10-4112-240-000	OFFICE SUPPLIES	2,946.50	3,300.00	.00	3,300.00	3,700.00
10-4112-250-000	EQUIPMENT MAIN	649.00	650.00	.00	650.00	650.00
10-4112-290-000	FUEL	.00	500.00	250.00-	250.00	375.00
10-4112-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
10-4112-360-000	CELL PHONE ALL	1,930.00	1,560.00	565.00	2,125.00	1,690.00
10-4112-400-000	SPECIAL DEPT. SU	612.69	100.00	.00	100.00	375.00
10-4112-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
10-4112-750-000	INVENTORY EQUI	.00	.00	.00	.00	.00
10-4112-800-000	INVENTORY	1,476.87	2,600.00	.00	2,600.00	3,500.00
10-4112-860-000	SCHOOLING EXPE	2,208.95	3,200.00	.00	3,200.00	3,100.00
<b>Total COUNTY ADMINISTRATOR:</b>		<b>173,365.44</b>	<b>218,393.00</b>	<b>685.00-</b>	<b>217,708.00</b>	<b>208,582.00</b>
<b>HUMAN RESOURCE</b>						
10-4113-110-000	SALARIES	63,078.05	63,186.00	6,865.00	70,051.00	78,232.00
10-4113-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4113-130-000	EMPLOYEE BENEF	19,179.53	36,275.00	13,106.00-	23,169.00	38,410.00
10-4113-210-000	SUBSCRIPTIONS &	550.00	1,000.00	400.00-	600.00	600.00
10-4113-220-000	PUBLIC NOTICES	2,022.50	2,300.00	1,300.00-	1,000.00	1,500.00
10-4113-230-000	TRAVEL	1,375.77	2,500.00	.00	2,500.00	3,500.00
10-4113-240-000	OFFICE SUPPLIES	1,398.04	2,000.00	500.00-	1,500.00	3,500.00
10-4113-250-000	EQUIPMENT MAIN	1,101.98	1,800.00	800.00-	1,000.00	2,000.00
10-4113-310-000	PROFESSIONAL S	3,417.00	3,000.00	.00	3,000.00	3,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4113-360-000	CELL PHONE ALL	1,099.77	750.00	330.00	1,080.00	1,440.00
10-4113-400-000	SPECIAL DEPT. SU	557.15	200.00	400.00	600.00	1,000.00
10-4113-800-000	INVENTORY	1,551.27	.00	1,551.00	1,551.00	8,000.00
10-4113-860-000	SCHOOLING EXPE	399.95	3,500.00	2,700.00-	800.00	1,500.00
<b>Total HUMAN RESOURCE:</b>		<b>95,731.01</b>	<b>116,511.00</b>	<b>9,660.00-</b>	<b>106,851.00</b>	<b>142,682.00</b>
<b>IT DEPARTMENT</b>						
10-4114-110-000	SALARIES	64,361.92	69,078.00	.00	69,078.00	72,201.00
10-4114-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4114-130-000	EMPLOYEE BENEF	33,192.35	38,056.00	.00	38,056.00	39,460.00
10-4114-210-000	SUBSCRIPTIONS &	34.34	.00	100.00	100.00	.00
10-4114-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
10-4114-230-000	TRAVEL	1,767.45	1,200.00	1,600.00	2,800.00	2,500.00
10-4114-240-000	OFFICE SUPPLIES	974.79	1,000.00	.00	1,000.00	1,000.00
10-4114-250-000	EQUIPMENT MAIN	47.87	200.00	.00	200.00	200.00
10-4114-290-000	FUEL	135.72	150.00	.00	150.00	200.00
10-4114-310-000	PROFESSIONAL S	.00	.00	.00	.00	11,550.00
10-4114-310-100	MANAGEMENT SY	.00	18,000.00	.00	18,000.00	5,000.00
10-4114-310-200	BACKUP SOLUTIO	26,513.14	30,000.00	2,000.00-	28,000.00	12,000.00
10-4114-310-300	RMR - ONGOING	24,311.03	30,000.00	4,000.00-	26,000.00	30,000.00
10-4114-320-000	GIS ENTERPRISE	33,791.91	80,000.00	45,000.00-	35,000.00	20,000.00
10-4114-320-100	GIS LICENSING	25,000.00	.00	25,000.00	25,000.00	25,000.00
10-4114-320-200	GIS HARDWARE	9,348.10	.00	20,000.00	20,000.00	2,000.00
10-4114-360-000	CELL PHONE ALL	990.00	1,170.00	.00	1,170.00	1,170.00
10-4114-400-000	SPECIAL DEPT. SU	124.21	300.00	.00	300.00	500.00
10-4114-800-000	INVENTORY	1,833.89	2,000.00	.00	2,000.00	48,500.00
10-4114-860-000	SCHOOLING EXPE	319.95	2,000.00	1,600.00-	400.00	1,500.00
<b>Total IT DEPARTMENT:</b>		<b>222,746.67</b>	<b>273,154.00</b>	<b>5,900.00-</b>	<b>267,254.00</b>	<b>272,781.00</b>
<b>JUSTICE COURT</b>						
10-4122-110-000	SALARIES	161,354.38	176,917.00	.00	176,917.00	181,164.00
10-4122-110-001	OVERTIME	542.52	.00	400.00	400.00	.00
10-4122-130-000	EMPLOYEE BENEF	65,733.48	79,840.00	.00	79,840.00	78,372.00
10-4122-210-000	SUBSCRIPTIONS &	64.38	150.00	.00	150.00	150.00
10-4122-230-000	TRAVEL	2,100.52	2,000.00	.00	2,000.00	2,000.00
10-4122-240-000	OFFICE SUPPLIES	10,789.56	9,000.00	1,000.00	10,000.00	10,000.00
10-4122-250-000	EQUIPMENT SUPP	.00	500.00	200.00-	300.00	300.00
10-4122-310-000	PROFESSIONAL S	825.00	1,200.00	.00	1,200.00	1,200.00
10-4122-400-000	SPECIAL DEPT. SU	112.00	250.00	.00	250.00	200.00
10-4122-610-000	CREDIT CARD SER	75.00	.00	100.00	100.00	150.00
10-4122-620-000	MISCELLANEOUS	203.50	600.00	200.00-	400.00	400.00
10-4122-730-000	COMPUTER SOFT	.00	200.00	.00	200.00	150.00
10-4122-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4122-750-000	SOFTWARE & SER	.00	200.00	100.00-	100.00	100.00
10-4122-800-000	INVENTORY	1,805.00	3,000.00	.00	3,000.00	3,000.00
10-4122-860-000	SCHOOLING EXPE	300.00	2,000.00	500.00-	1,500.00	1,500.00
<b>Total JUSTICE COURT:</b>		<b>243,905.34</b>	<b>275,857.00</b>	<b>500.00</b>	<b>276,357.00</b>	<b>278,686.00</b>
<b>PUBLIC DEFENDER</b>						
10-4126-310-000	PROFESSIONAL &	15,025.37	16,000.00	.00	16,000.00	16,000.00
10-4126-320-000	PUBLIC DEFENDE	73,333.26	80,000.00	.00	80,000.00	80,000.00
10-4126-320-100	SPECIAL LEGAL S	1,965.00	8,000.00	.00	8,000.00	8,000.00
10-4126-321-000	HEALTH INSURAN	.00	.00	.00	.00	.00
10-4126-330-000	CONFLICT ATTOR	76,798.45	75,000.00	25,000.00	100,000.00	100,000.00
10-4126-340-000	PARENTAL DEFEN	47,666.74	51,000.00	.00	51,000.00	51,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4126-340-100	PARENTAL DEFEN	.00	5,000.00	.00	5,000.00	5,000.00
10-4126-620-000	MISCELLANEOUS	.00	2,000.00	.00	2,000.00	2,000.00
10-4126-920-000	INDIGENT CAPITA	7,430.00	7,430.00	.00	7,430.00	7,575.00
Total PUBLIC DEFENDER:		222,218.82	244,430.00	25,000.00	269,430.00	269,575.00
<b>CLERK/AUDITOR</b>						
10-4142-110-000	SALARIES	242,944.46	270,632.00	1,198.00	271,830.00	261,179.00
10-4142-110-001	OVERTIME	1,585.55	4,000.00	.00	4,000.00	3,000.00
10-4142-130-000	EMPLOYEE BENEF	140,172.14	171,861.00	16,066.00-	155,795.00	176,598.00
10-4142-210-000	SUBSCRIPTIONS &	157.00	400.00	.00	400.00	400.00
10-4142-220-000	PUBLIC NOTICES	180.00	400.00	.00	400.00	400.00
10-4142-230-000	TRAVEL EXPENSE	784.57	2,000.00	.00	2,000.00	2,000.00
10-4142-240-000	OFFICE EXPENSE	5,516.02	7,000.00	1,000.00	8,000.00	8,000.00
10-4142-250-000	EQUIPMENT MAIN	15,583.81	15,500.00	2,500.00	18,000.00	18,000.00
10-4142-290-000	FUEL	15.94	300.00	250.00-	50.00	300.00
10-4142-310-000	PROFESSIONAL &	.00	1,000.00	700.00-	300.00	1,000.00
10-4142-320-000	HR EXPENSE	.00	.00	.00	.00	.00
10-4142-360-000	CELL PHONE ALL	1,430.00	1,625.00	.00	1,625.00	1,625.00
10-4142-400-000	SPECIAL DEPT. SU	1,878.05	3,000.00	.00	3,000.00	2,000.00
10-4142-740-000	CAPITAL OUTLAY -	.00	.00	.00	.00	.00
10-4142-800-000	INVENTORY	3,172.28	2,000.00	1,500.00	3,500.00	5,000.00
10-4142-840-000	ASSESSING & COL	3,316.21	4,200.00	880.00-	3,320.00	4,200.00
10-4142-860-000	SCHOOLING	878.25	3,000.00	1,000.00-	2,000.00	2,000.00
Total CLERK/AUDITOR:		417,614.28	486,918.00	12,698.00-	474,220.00	485,702.00
<b>TREASURER</b>						
10-4143-110-000	SALARIES	99,305.54	110,772.00	.00	110,772.00	108,477.00
10-4143-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4143-130-000	EMPLOYEE BENEF	45,928.61	55,197.00	.00	55,197.00	53,209.00
10-4143-210-000	SUBSCRIPTIONS &	150.00	150.00	.00	150.00	150.00
10-4143-220-000	PUBLIC NOTICES	.00	100.00	.00	100.00	.00
10-4143-230-000	TRAVEL	854.19	1,900.00	350.00-	1,550.00	1,700.00
10-4143-240-000	OFFICE SUPPLIES	5,799.49	8,080.00	380.00-	7,700.00	7,730.00
10-4143-290-000	FUEL	.00	.00	.00	.00	.00
10-4143-310-000	PROFESSIONAL S	5,792.50	6,600.00	.00	6,600.00	6,400.00
10-4143-360-000	CELL PHONE ALL	660.00	720.00	.00	720.00	720.00
10-4143-400-000	SPECIAL DEPT. SU	.00	.00	.00	.00	.00
10-4143-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4143-800-000	INVENTORY	1,545.22	900.00	680.00	1,580.00	750.00
10-4143-860-000	SCHOOLING EXPE	844.95	800.00	50.00	850.00	850.00
Total TREASURER:		160,880.50	185,219.00	.00	185,219.00	179,986.00
<b>RECORDER</b>						
10-4144-110-000	SALARIES	127,601.60	144,082.00	5,852.00-	138,230.00	140,935.00
10-4144-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4144-130-000	EMPLOYEE BENEF	63,925.17	75,890.00	.00	75,890.00	80,996.00
10-4144-210-000	SUBSCRIPTIONS &	82.00	200.00	.00	200.00	200.00
10-4144-220-000	PUBLIC NOTICES	.00	300.00	.00	300.00	300.00
10-4144-230-000	TRAVEL	664.14	2,500.00	.00	2,500.00	2,000.00
10-4144-240-000	OFFICE SUPPLIES	3,204.37	3,000.00	.00	3,000.00	2,500.00
10-4144-250-000	EQUIPMENT MAIN	.00	1,000.00	.00	1,000.00	1,000.00
10-4144-290-000	FUEL	.00	500.00	.00	500.00	500.00
10-4144-310-000	PROFESSIONAL S	5,792.50	11,000.00	.00	11,000.00	11,000.00
10-4144-400-000	SPECIAL DEPT. SU	3,520.18	5,000.00	.00	5,000.00	5,000.00
10-4144-610-000	MISCELLANEOUS	98.80	1,000.00	.00	1,000.00	1,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4144-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4144-800-000	INVENTORY	2,283.71	5,000.00	.00	5,000.00	4,000.00
10-4144-860-000	SCHOOLING	862.05	2,000.00	.00	2,000.00	1,500.00
<b>Total RECORDER:</b>		<b>208,034.52</b>	<b>251,472.00</b>	<b>5,852.00-</b>	<b>245,620.00</b>	<b>250,931.00</b>
<b>ATTORNEY</b>						
10-4145-110-000	SALARIES	250,224.11	272,468.00	.00	272,468.00	273,795.00
10-4145-110-001	OVERTIME	5,260.43	10,000.00	4,000.00-	6,000.00	10,000.00
10-4145-110-002	ON CALL PAY	.00	.00	.00	.00	.00
10-4145-130-000	EMPLOYEE BENEF	136,835.83	159,295.00	.00	159,295.00	165,062.00
10-4145-210-000	SUBSCRIPTIONS &	819.00	1,200.00	.00	1,200.00	1,200.00
10-4145-220-000	PUBLIC NOTICES	.00	200.00	200.00-	.00	200.00
10-4145-230-000	TRAVEL	1,899.31	5,000.00	1,000.00-	4,000.00	5,000.00
10-4145-240-000	OFFICE SUPPLIES	5,529.16	9,910.00	1,910.00-	8,000.00	9,910.00
10-4145-250-000	EQUIPMENT MAIN	1,165.49	4,000.00	.00	4,000.00	4,000.00
10-4145-260-000	MEMBERSHIPS/CI	225.00	2,350.00	.00	2,350.00	2,350.00
10-4145-270-000	SUBSCRIPTIONS/	.00	800.00	800.00-	.00	800.00
10-4145-280-000	MEMBERSHIPS/TR	450.92	3,600.00	1,000.00-	2,600.00	3,600.00
10-4145-290-000	BOOKS	1,147.34	1,200.00	.00	1,200.00	1,500.00
10-4145-300-000	MAJOR CRIMES	1,274.69	18,000.00	15,000.00-	3,000.00	18,000.00
10-4145-310-000	PROFESSIONA & T	650.00	2,500.00	500.00-	2,000.00	2,500.00
10-4145-320-000	PROTEM ATTORN	9,675.00	10,000.00	.00	10,000.00	10,000.00
10-4145-330-000	EXTRA LABOR EX	.00	.00	.00	.00	.00
10-4145-340-000	ALCOHOL REHAB	975.00	4,000.00	.00	4,000.00	4,000.00
10-4145-360-000	CELL PHONE ALL	2,640.00	3,000.00	.00	3,000.00	3,000.00
10-4145-390-000	FUEL	103.27	200.00	50.00-	150.00	200.00
10-4145-400-000	SPECIAL DEPT. SU	3,164.32	4,402.00	.00	4,402.00	4,402.00
10-4145-610-000	WITNESS EXPENS	235.38	3,800.00	2,600.00-	1,200.00	3,800.00
10-4145-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4145-800-000	INVENTORY	8,787.00	5,500.00	3,500.00	9,000.00	5,500.00
10-4145-860-000	LEO TRAINING	.00	.00	.00	.00	1,000.00
10-4145-920-000	DEPUTY LEGAL S	68,813.60	50,000.00	20,000.00	70,000.00	50,000.00
<b>Total ATTORNEY:</b>		<b>499,874.85</b>	<b>571,425.00</b>	<b>3,560.00-</b>	<b>567,865.00</b>	<b>579,819.00</b>
<b>ASSESSOR</b>						
10-4146-110-000	SALARIES	156,664.60	177,532.00	6,000.00-	171,532.00	174,105.00
10-4146-110-001	OVERTIME	.00	500.00	.00	500.00	500.00
10-4146-130-000	EMPLOYEE BENEF	93,585.56	111,854.00	.00	111,854.00	114,125.00
10-4146-210-000	SUBSCRIPTIONS &	1,503.30	3,000.00	.00	3,000.00	3,000.00
10-4146-220-000	PUBLIC NOTICE	.00	400.00	.00	400.00	400.00
10-4146-230-000	TRAVEL	3,250.47	4,900.00	.00	4,900.00	4,900.00
10-4146-240-000	OFFICE SUPPLIES	3,688.43	4,500.00	.00	4,500.00	4,500.00
10-4146-250-000	EQUIPMENT MAIN	6,421.12	9,000.00	.00	9,000.00	9,000.00
10-4146-290-000	FUEL	267.32	1,000.00	.00	1,000.00	1,000.00
10-4146-310-000	PROFESSIONAL &	4,620.99	3,500.00	.00	3,500.00	3,500.00
10-4146-320-000	CAMA FEE	.00	.00	.00	.00	.00
10-4146-360-000	CELL PHONE ALL	660.00	720.00	.00	720.00	720.00
10-4146-400-000	SPECIAL DEPART	.00	3,600.00	.00	3,600.00	3,600.00
10-4146-610-000	MISCELLANEOUS	.00	500.00	.00	500.00	500.00
10-4146-620-000	MISCELLANEOUS	72.50	2,000.00	.00	2,000.00	2,000.00
10-4146-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4146-800-000	INVENTORY	85.94	3,000.00	.00	3,000.00	3,000.00
10-4146-850-000	REAPPRAISAL	13,164.13	20,000.00	3,000.00-	17,000.00	20,000.00
10-4146-860-000	SCHOOLING	2,859.94	3,900.00	.00	3,900.00	3,900.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>Total ASSESSOR:</b>		<b>286,844.30</b>	<b>349,906.00</b>	<b>9,000.00-</b>	<b>340,906.00</b>	<b>348,750.00</b>
<b>NON-DEPARTMENT</b>						
10-4150-110-000	SALARIES	.00	.00	.00	.00	.00
10-4150-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4150-130-000	UNEMPLOYMENT	22.66-	20,000.00	13,000.00-	7,000.00	20,000.00
10-4150-210-000	SUBSCRIPTIONS &	1,104.40	.00	.00	.00	.00
10-4150-220-000	PUBLIC NOTICES	.00	200.00	200.00-	.00	200.00
10-4150-230-000	TRAVEL	.00	250.00	250.00-	.00	250.00
10-4150-240-000	OFFICE SUPPLIES	1,848.87	4,000.00	.00	4,000.00	4,000.00
10-4150-240-100	BANK CHARGES	4,088.67	8,000.00	.00	8,000.00	8,000.00
10-4150-240-200	ZIONS CAPITAL M	.00	.00	.00	.00	.00
10-4150-250-000	EQUIPMENT MAIN	746.32	2,000.00	.00	2,000.00	18,000.00
10-4150-270-000	UTILITIES	444.12	1,000.00	.00	1,000.00	1,000.00
10-4150-280-000	CAR RENTAL EXP	8,837.28	10,000.00	.00	10,000.00	10,000.00
10-4150-310-000	PROFESSIONAL &	9,824.78	8,000.00	.00	8,000.00	5,300.00
10-4150-510-000	INSURANCE	129,074.92	140,000.00	.00	140,000.00	145,000.00
10-4150-610-000	MISCELLANEOUS	496.24	2,500.00	.00	2,500.00	12,000.00
10-4150-620-000	SALARY SURVEY	.00	.00	.00	.00	45,000.00
10-4150-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4150-750-000	IT DISCRETIONAR	.00	.00	.00	.00	.00
10-4150-800-000	INVENTORY	.00	.00	.00	.00	.00
10-4150-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
10-4150-940-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
<b>Total NON-DEPARTMENT:</b>		<b>156,442.94</b>	<b>195,950.00</b>	<b>13,450.00-</b>	<b>182,500.00</b>	<b>268,750.00</b>
<b>AUDIT</b>						
10-4151-310-000	PROFESSIONAL &	26,800.00	35,000.00	.00	35,000.00	35,000.00
<b>Total AUDIT:</b>		<b>26,800.00</b>	<b>35,000.00</b>	<b>.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>COURTHOUSE</b>						
10-4160-110-000	SALARIES	190,157.46	212,801.00	.00	212,801.00	219,749.00
10-4160-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4160-110-002	ON CALL PAY	.00	.00	.00	.00	.00
10-4160-130-000	EMPLOYEE BENEF	114,496.33	135,786.00	.00	135,786.00	138,387.00
10-4160-230-000	TRAVEL	.00	1,000.00	.00	1,000.00	1,000.00
10-4160-240-000	OFFICE SUPPLIES	.00	1,000.00	.00	1,000.00	1,000.00
10-4160-250-000	EQUIPMENT MAIN	5,392.16	10,000.00	.00	10,000.00	12,000.00
10-4160-260-000	BUILDING & GROU	27,170.14	60,000.00	.00	60,000.00	60,000.00
10-4160-270-000	UTILITIES	76,310.09	120,000.00	.00	120,000.00	125,000.00
10-4160-280-000	VEHICLE LEASE P	.00	.00	.00	.00	.00
10-4160-290-000	FUEL	1,129.45	5,000.00	.00	5,000.00	5,000.00
10-4160-310-000	PROFESSIONAL &	2,700.00	10,000.00	5,000.00-	5,000.00	10,000.00
10-4160-360-000	CELL PHONE ALL	2,830.00	5,000.00	2,000.00-	3,000.00	5,000.00
10-4160-400-000	SPECIAL DEPT. SU	3,086.52	8,000.00	1,500.00-	6,500.00	8,000.00
10-4160-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00
10-4160-730-000	CAPITAL IMPROVE	1,530.00	.00	.00	.00	.00
10-4160-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4160-800-000	INVENTORY	109.99	5,000.00	.00	5,000.00	5,000.00
10-4160-860-000	SCHOOLING	.00	.00	.00	.00	.00
<b>Total COURTHOUSE:</b>		<b>424,912.14</b>	<b>573,587.00</b>	<b>8,500.00-</b>	<b>565,087.00</b>	<b>590,136.00</b>
<b>COUNTY MAINTENANCE</b>						
10-4165-110-000	SALARIES	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4165-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4165-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
10-4165-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
10-4165-230-000	TRAVEL	.00	.00	.00	.00	.00
10-4165-240-000	OFFICE SUPPLIES	.00	.00	.00	.00	.00
10-4165-250-000	EQUIPMENT MAIN	.00	.00	.00	.00	.00
10-4165-260-000	BUILDING & GROU	18,070.36	30,000.00	10,000.00-	20,000.00	20,000.00
10-4165-610-000	MISCELLANEOUS	.00	1,000.00	1,000.00-	.00	.00
10-4165-730-000	CAPITAL IMPROVE	.00	10,000.00	5,000.00-	5,000.00	8,000.00
10-4165-730-100	CAPITAL - OLD LIB	.00	.00	.00	.00	.00
10-4165-740-000	CAPITAL OUTLAY	.00	.00	.00	.00	.00
10-4165-860-000	SCHOOLING	.00	.00	.00	.00	.00
<b>Total COUNTY MAINTENANCE:</b>		<b>18,070.36</b>	<b>41,000.00</b>	<b>16,000.00-</b>	<b>25,000.00</b>	<b>28,000.00</b>
<b>JAIL MAINTENANCE EXPENSE</b>						
10-4166-250-000	EQUIPMENT MAIN	.00	.00	.00	.00	.00
10-4166-260-000	BUILDING & GROU	4,404.25	.00	6,000.00	6,000.00	.00
10-4166-270-000	UTILITIES	1,011.83	.00	2,000.00	2,000.00	.00
10-4166-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
10-4166-610-000	MISCELLANEOUS	.00	.00	.00	.00	.00
10-4166-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00
10-4166-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4166-800-000	INVENTORY	.00	.00	.00	.00	.00
<b>Total JAIL MAINTENANCE EXPENSE:</b>		<b>5,416.08</b>	<b>.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>.00</b>
<b>ELECTIONS</b>						
10-4170-110-000	SALARIES	.00	.00	.00	.00	.00
10-4170-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
10-4170-220-000	PUBLIC NOTICES	675.00	2,400.00	.00	2,400.00	500.00
10-4170-230-000	TRAVEL	2,839.51	1,500.00	2,000.00	3,500.00	2,000.00
10-4170-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
10-4170-400-000	SPECIAL DEPART	23,663.29	16,000.00	6,000.00	22,000.00	1,000.00
10-4170-620-000	MISCELLANEOUS	3,622.41	7,000.00	.00	7,000.00	1,000.00
10-4170-630-000	PRESIDENTIAL PR	.00	8,000.00	8,000.00-	.00	.00
10-4170-640-000	VOTER CARDS	.97	800.00	.00	800.00	2,000.00
10-4170-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4170-800-000	INVENTORY	.00	500.00	.00	500.00	1,000.00
10-4170-860-000	TRAINING	305.00	1,000.00	.00	1,000.00	1,000.00
<b>Total ELECTIONS:</b>		<b>31,106.18</b>	<b>37,200.00</b>	<b>.00</b>	<b>37,200.00</b>	<b>8,500.00</b>
<b>PLANNING &amp; ZONING</b>						
10-4180-110-000	SALARIES	103,181.13	122,988.00	11,254.00-	111,734.00	124,818.00
10-4180-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4180-130-000	EMPLOYEE BENEF	56,270.66	64,061.00	.00	64,061.00	68,684.00
10-4180-210-000	SUBSCRIPTIONS &	1,075.44	1,500.00	.00	1,500.00	7,000.00
10-4180-220-000	PUBLIC NOTICES	2,187.53	1,500.00	1,000.00	2,500.00	2,000.00
10-4180-230-000	TRAVEL	1,376.10	1,500.00	.00	1,500.00	2,000.00
10-4180-240-000	OFFICE SUPPLIES	1,032.51	2,000.00	.00	2,000.00	1,000.00
10-4180-250-000	EQUIPMENT MAIN	776.38	1,500.00	.00	1,500.00	1,500.00
10-4180-270-000	UTILITIES	.00	.00	.00	.00	.00
10-4180-290-000	FUEL	178.07	1,000.00	.00	1,000.00	1,000.00
10-4180-310-000	PROFESSIONAL &	.00	.00	.00	.00	.00
10-4180-320-000	PLANNING PROJE	2,294.04	10,000.00	.00	10,000.00	16,000.00
10-4180-340-000	DEVELOPER FEES	19,158.21	35,000.00	.00	35,000.00	35,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4180-360-000	CELL PHONE ALL	990.00	1,080.00	.00	1,080.00	1,080.00
10-4180-400-000	SPECIAL PROJEC	4,177.00	10,000.00	.00	10,000.00	10,000.00
10-4180-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4180-800-000	INVENTORY	.00	9,568.00	6,568.00-	3,000.00	1,000.00
10-4180-860-000	SCHOOLING	2,157.72	1,000.00	1,500.00	2,500.00	5,000.00
<b>Total PLANNING &amp; ZONING:</b>		<b>194,854.79</b>	<b>262,697.00</b>	<b>15,322.00-</b>	<b>247,375.00</b>	<b>276,082.00</b>
<b>SHERIFF</b>						
10-4211-110-000	SALARIES	816,895.31	913,667.00	.00	913,667.00	988,196.00
10-4211-110-001	OVERTIME PAY	91,506.37	60,000.00	20,000.00	80,000.00	60,000.00
10-4211-110-002	SAR SALARIES	118,747.75	120,000.00	.00	120,000.00	150,000.00
10-4211-110-003	ON CALL PAY	18,872.07	17,185.00	.00	17,185.00	18,000.00
10-4211-110-004	SAR OVERTIME P	1,888.57	1,000.00	.00	1,000.00	1,000.00
10-4211-110-005	EVENT OVERTIME	.00	1,000.00	.00	1,000.00	1,000.00
10-4211-130-000	EMPLOYEE BENEF	509,126.07	668,784.00	.00	668,784.00	814,634.00
10-4211-130-002	SAR BENEFITS	6,559.45	7,000.00	.00	7,000.00	7,000.00
10-4211-210-000	SUBSCRIPTIONS &	2,168.00	2,500.00	.00	2,500.00	2,500.00
10-4211-220-000	PUBLIC NOTICES	3,326.25	400.00	.00	400.00	400.00
10-4211-230-000	TRAVEL	9,844.07	10,000.00	.00	10,000.00	14,000.00
10-4211-240-000	OFFICE EXPENSE	5,979.54	9,500.00	.00	9,500.00	9,500.00
10-4211-250-000	EQUIPMENT MAIN	28,669.27	40,000.00	10,000.00-	30,000.00	40,000.00
10-4211-270-000	UTILITIES	52,823.45	46,000.00	.00	46,000.00	46,000.00
10-4211-270-100	WILLOW BASIN EX	.00	4,000.00	.00	4,000.00	4,000.00
10-4211-280-000	VEHICLE LEASE	.00	.00	.00	.00	.00
10-4211-290-000	FUEL	30,722.45	70,000.00	20,000.00-	50,000.00	70,000.00
10-4211-310-000	PROFESSIONAL &	11,601.70	10,000.00	2,000.00	12,000.00	15,000.00
10-4211-360-000	CELL PHONE ALL	9,055.00	14,000.00	.00	14,000.00	14,000.00
10-4211-400-000	SPECIAL DEPT. SU	22,816.61	45,000.00	.00	45,000.00	45,000.00
10-4211-610-000	MISCELLANEOUS	.00	1,000.00	.00	1,000.00	1,000.00
10-4211-620-102	C BREWER CLOTH	825.98	960.00	.00	960.00	960.00
10-4211-620-104	NEAL CLOTHING	.00	960.00	.00	960.00	960.00
10-4211-620-105	WALKER CLOTHIN	120.00	960.00	.00	960.00	.00
10-4211-620-106	WHITE CLOTHING	835.99	960.00	.00	960.00	960.00
10-4211-620-108	LAMMERT CLOTHI	.00	.00	.00	.00	.00
10-4211-620-109	MALLORY CLOTHI	950.48	960.00	.00	960.00	960.00
10-4211-620-111	MECHAM CLOTHIN	698.00	960.00	.00	960.00	960.00
10-4211-620-115	CYMBALUK CLOT	903.36	.00	.00	.00	960.00
10-4211-620-116	THURSTON CLOT	743.19	.00	.00	.00	960.00
10-4211-620-117	WHITNEY CLOTHI	711.63	960.00	.00	960.00	960.00
10-4211-620-118	HONOR CLOTHING	585.84	960.00	.00	960.00	960.00
10-4211-620-119	BLACK CLOTHING	658.72	960.00	.00	960.00	960.00
10-4211-620-120	RISENHOVERR C	599.22	960.00	.00	960.00	960.00
10-4211-620-122	WALKER-HEATH C	891.58	960.00	.00	960.00	960.00
10-4211-620-123	PALMER CLOTHIN	586.31	960.00	.00	960.00	960.00
10-4211-620-124	JACKSON CLOTHI	86.61-	960.00	.00	960.00	960.00
10-4211-620-125	MALONE CLOTHIN	435.00	960.00	.00	960.00	960.00
10-4211-620-126	BRIMHALL CLOTHI	977.58	.00	.00	.00	960.00
10-4211-620-127	AUSTIN BREWER	244.00	.00	.00	.00	960.00
10-4211-620-620	MISC SERVICES	1,812.36	3,000.00	.00	3,000.00	3,000.00
10-4211-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
10-4211-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4211-800-000	INVENTORY	40,268.45	55,000.00	.00	55,000.00	55,000.00
10-4211-860-000	SCHOOLING	7,399.43	15,000.00	.00	15,000.00	15,000.00
10-4211-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
10-4211-920-001	SEARCH AND RES	31,163.94	32,000.00	.00	32,000.00	32,000.00
10-4211-920-002	DRUG TASK FORC	3,000.00-	15,000.00	.00	15,000.00	15,000.00
10-4211-920-003	HELICOPTER SER	.00	5,000.00	.00	5,000.00	5,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4211-920-004	EASTER WEEKEN	4,769.62	5,000.00	230.00-	4,770.00	5,000.00
10-4211-920-005	SPECIAL EVENT E	.00	500.00	.00	500.00	500.00
10-4211-920-074	SEARCH & RESCU	.00	10,000.00	.00	10,000.00	10,000.00
10-4211-920-080	INVENTORY-SEAR	5,014.96	9,000.00	.00	9,000.00	9,000.00
10-4211-920-100	SAR BILLING CON	1,734.00	2,000.00	.00	2,000.00	2,000.00
10-4211-920-200	JCI SAR REFUND	507.50	500.00	500.00	1,000.00	500.00
<b>Total SHERIFF:</b>		<b>1,840,952.46</b>	<b>2,206,476.00</b>	<b>7,730.00-</b>	<b>2,198,746.00</b>	<b>2,469,550.00</b>
<b>JAIL</b>						
10-4212-110-000	SALARIES	448,825.31	610,502.00	.00	610,502.00	662,342.00
10-4212-110-001	OVERTIME PAY	48,560.02	45,000.00	.00	45,000.00	45,000.00
10-4212-110-002	LIQUOR LAW ENF	.00	.00	.00	.00	.00
10-4212-110-003	ON CALL PAY	385.10	2,000.00	.00	2,000.00	2,000.00
10-4212-110-005	EVENT OVERTIME	.00	.00	.00	.00	.00
10-4212-130-000	EMPLOYEE BENEF	319,476.96	449,035.00	.00	449,035.00	532,609.00
10-4212-210-000	SUBSCRIPTIONS &	.00	500.00	.00	500.00	2,500.00
10-4212-220-000	PUBLIC NOTICES	.00	500.00	.00	500.00	500.00
10-4212-230-000	TRAVEL	5,954.00	10,000.00	10,000.00	20,000.00	44,000.00
10-4212-240-000	OFFICE EXPENSE	7,688.48	2,000.00	3,000.00	5,000.00	15,000.00
10-4212-250-000	EQUIPMENT MAIN	.00	2,500.00	.00	2,500.00	2,500.00
10-4212-280-000	VEHICLE LEASE	.00	.00	.00	.00	.00
10-4212-290-000	FUEL	295.61	10,000.00	7,500.00-	2,500.00	10,000.00
10-4212-310-000	PROFESSIONAL &	2,634.65	2,000.00	2,000.00	4,000.00	8,000.00
10-4212-320-000	DNA COLLECTION	.00	.00	.00	.00	.00
10-4212-360-000	CELL PHONE ALL	990.00	3,250.00	.00	3,250.00	4,000.00
10-4212-400-000	MISCELLANEOUS	2,546.13	5,000.00	.00	5,000.00	10,000.00
10-4212-401-000	PAPER PRODUCT	3,192.22	2,000.00	500.00	2,500.00	4,000.00
10-4212-402-000	JAIL CHEMICAL	4,170.49	2,000.00	1,500.00	3,500.00	4,000.00
10-4212-403-000	PAPER PRODUCT	3,814.34	1,000.00	1,500.00	2,500.00	2,500.00
10-4212-610-000	JAIL FOOD	52,826.21	45,000.00	5,000.00-	40,000.00	25,000.00
10-4212-620-000	CLOTHING ALLOW	.00	.00	.00	.00	.00
10-4212-620-201	BULLOCK CLOTHI	320.49	960.00	.00	960.00	960.00
10-4212-620-215	CROASMUN CLOT	138.98	960.00	.00	960.00	960.00
10-4212-620-216	LOWDER CLOTHIN	80.00	960.00	.00	960.00	960.00
10-4212-620-219	RUSSO CLOTHING	711.44	960.00	.00	960.00	960.00
10-4212-620-221	HACKWELL CLOT	627.00	960.00	.00	960.00	960.00
10-4212-620-222	KLAYKO CLOTHIN	1,315.88	960.00	290.00	1,250.00	960.00
10-4212-620-223	VELASQUEZ CLOT	153.83-	960.00	.00	960.00	960.00
10-4212-620-224	STEWART CLOTHI	630.00	.00	584.00	584.00	.00
10-4212-620-225	WIGGINS CLOTHIN	141.00	.00	.00	.00	960.00
10-4212-620-226	BRADLEY HINES C	90.00	.00	.00	.00	.00
10-4212-620-620	MISC SERVICES	5,547.99	500.00	4,500.00	5,000.00	20,000.00
10-4212-630-000	CHEMICAL/KITCHE	.00	.00	.00	.00	.00
10-4212-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4212-800-000	INVENTORY	.00	1,000.00	.00	1,000.00	21,000.00
10-4212-860-000	SCHOOLING	2,043.07	2,000.00	500.00	2,500.00	5,000.00
10-4212-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
10-4212-930-000	TRUSTEE INCENTI	651.65	6,500.00	.00	6,500.00	6,500.00
<b>Total JAIL:</b>		<b>913,503.19</b>	<b>1,209,007.00</b>	<b>11,874.00</b>	<b>1,220,881.00</b>	<b>1,434,131.00</b>
<b>STATE PRISONER REIMB.EXPENSES</b>						
10-4215-320-000	HEALTH SERVICE	1,309.39	2,500.00	1,300.00-	1,200.00	2,500.00
10-4215-620-000	MISCELLANEOUS	.00	500.00	.00	500.00	500.00
<b>Total STATE PRISONER REIMB.EXPENSES:</b>		<b>1,309.39</b>	<b>3,000.00</b>	<b>1,300.00-</b>	<b>1,700.00</b>	<b>3,000.00</b>

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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>INMATE COMMISSARY EXPENSE</b>						
10-4216-310-000	INMATE EXPENSE	329.06	1,000.00	.00	1,000.00	1,000.00
10-4216-320-000	COMMISSARY EXP	16,872.80	20,000.00	.00	20,000.00	20,000.00
10-4216-330-000	INMATE DEVELOP	.00	1,000.00	.00	1,000.00	1,000.00
10-4216-340-000	INMATE MEDICAL	6,289.88	15,000.00	5,000.00-	10,000.00	15,000.00
10-4216-400-000	INMATE DNA EXPE	.00	1,000.00	.00	1,000.00	1,000.00
<b>Total INMATE COMMISSARY EXPENSE:</b>		<b>23,491.74</b>	<b>38,000.00</b>	<b>5,000.00-</b>	<b>33,000.00</b>	<b>38,000.00</b>
<b>FIRE CONTROL</b>						
10-4222-220-000	PUBLIC NOTICES	.00	250.00	.00	250.00	250.00
10-4222-250-000	EQUIP SUPPLIES	1,951.28	1,600.00	.00	1,600.00	1,600.00
10-4222-290-000	FIRE TOOLS	668.36	550.00	250.00	800.00	550.00
10-4222-310-000	WARDEN SALARY	14,843.56	34,553.00	7,859.00	42,412.00	34,550.00
10-4222-390-000	COUNTY SUPPRE	13,880.00	7,859.00	50,918.00	58,777.00	13,880.00
10-4222-490-000	LUNCHES & MATE	.00	.00	.00	.00	.00
10-4222-620-000	TRAINING	471.98	1,400.00	.00	1,400.00	1,400.00
10-4222-920-000	WILDLAND FIRE S	51,920.00	58,777.00	6,857.00-	51,920.00	46,742.00
<b>Total FIRE CONTROL:</b>		<b>83,735.18</b>	<b>104,989.00</b>	<b>52,170.00</b>	<b>157,159.00</b>	<b>98,972.00</b>
<b>BUILDING INSPECTOR</b>						
10-4242-110-000	SALARIES	161,708.58	176,792.00	.00	176,792.00	226,396.00
10-4242-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4242-130-000	EMPLOYEE BENEF	81,127.18	93,556.00	.00	93,556.00	129,332.00
10-4242-210-000	SUBSCRIPTIONS &	435.00	900.00	230.00-	670.00	900.00
10-4242-220-000	PUBLIC NOTICES	172.50	210.00	13.00	223.00	300.00
10-4242-230-000	TRAVEL	5,541.29	5,000.00	363.00-	4,637.00	5,000.00
10-4242-240-000	OFFICE EXPENSE	2,875.18	4,500.00	500.00-	4,000.00	4,500.00
10-4242-250-000	EQUIPMENT MAIN	84.75	1,500.00	1,110.00-	390.00	1,500.00
10-4242-280-000	LEASE PAYMENT	.00	.00	.00	.00	.00
10-4242-290-000	FUEL	1,087.49	3,500.00	1,500.00-	2,000.00	3,500.00
10-4242-310-000	PROFESSIONAL &	735.00	1,000.00	265.00-	735.00	1,000.00
10-4242-360-000	CELL PHONE ALL	990.00	1,080.00	.00	1,080.00	1,080.00
10-4242-400-000	SPECIAL DEPT. SU	2,512.11	3,500.00	500.00-	3,000.00	3,500.00
10-4242-620-000	MISCELLANEOUS	750.00	1,500.00	1,500.00-	.00	1,500.00
10-4242-740-000	CAPITAL EXPENDI	.00	.00	.00	.00	.00
10-4242-800-000	INVENTORY	.00	2,000.00	900.00-	1,100.00	2,000.00
10-4242-860-000	SCHOOLING	589.95	3,000.00	2,300.00-	700.00	2,000.00
<b>Total BUILDING INSPECTOR:</b>		<b>258,609.03</b>	<b>298,038.00</b>	<b>9,155.00-</b>	<b>288,883.00</b>	<b>382,508.00</b>
<b>WEED CONTROL</b>						
10-4252-110-000	SALARIES	89,425.15	82,449.00	.00	82,449.00	88,221.00
10-4252-110-001	OVERTIME	14.74	.00	.00	.00	.00
10-4252-130-000	EMPLOYEE BENEF	46,757.03	48,670.00	.00	48,670.00	54,860.00
10-4252-210-000	SUBSCRIPTIONS &	895.00	850.00	50.00	900.00	1,000.00
10-4252-220-000	PUBLIC NOTICE	296.25	500.00	50.00-	450.00	500.00
10-4252-230-000	TRAVEL	766.42	2,800.00	.00	2,800.00	2,800.00
10-4252-240-000	OFFICE EXPENSE	262.73	450.00	.00	450.00	450.00
10-4252-250-000	EQUIPMENT MAIN	6,400.89	7,000.00	.00	7,000.00	7,000.00
10-4252-270-000	UTILITIES	1,967.69	2,800.00	.00	2,800.00	3,000.00
10-4252-290-000	FUEL	1,153.40	4,500.00	.00	4,500.00	4,500.00
10-4252-310-000	PROFESSIONAL &	200.00	1,560.00	.00	1,560.00	.00
10-4252-360-000	CELL PHONE ALL	1,430.00	1,440.00	.00	1,440.00	1,560.00
10-4252-400-000	SPECIAL DEPART	6,033.71	8,500.00	.00	8,500.00	8,500.00
10-4252-510-000	INSURANCE	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4252-610-000	MISCELLANEOUS	13.26	300.00	.00	300.00	300.00
10-4252-620-000	Photo Expense	15.21	50.00	.00	50.00	50.00
10-4252-730-000	SMALL TOOLS	7.29	100.00	.00	100.00	250.00
10-4252-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4252-800-000	INVENTORY	541.19	500.00	1,000.00	1,500.00	1,000.00
10-4252-860-000	PUBLIC EDUCATIO	500.00	1,000.00	.00	1,000.00	1,000.00
<b>Total WEED CONTROL:</b>		<b>156,679.96</b>	<b>163,469.00</b>	<b>1,000.00</b>	<b>164,469.00</b>	<b>174,991.00</b>
<b>ANIMAL CONTROL</b>						
10-4253-620-000	MISCELLANEOUS	.00	500.00	.00	500.00	.00
10-4253-920-000	CONTRIBUTIONS T	8,494.12	15,000.00	.00	15,000.00	15,000.00
10-4253-930-000	HUMANE SOCIETY	10,000.00	10,000.00	.00	10,000.00	10,000.00
<b>Total ANIMAL CONTROL:</b>		<b>18,494.12</b>	<b>25,500.00</b>	<b>.00</b>	<b>25,500.00</b>	<b>25,000.00</b>
<b>EMERGENCY MANAGEMENT</b>						
10-4255-110-000	SALARIES	20,408.81	20,632.00	.00	20,632.00	21,535.00
10-4255-110-001	OVERTIME	4,374.20	1,000.00	4,000.00	5,000.00	5,000.00
10-4255-130-000	EMPLOYEE BENEF	13,303.13	13,098.00	.00	13,098.00	13,118.00
10-4255-210-000	SUBSCRIPTIONS &	859.00	900.00	.00	900.00	1,000.00
10-4255-220-000	PUBLIC NOTICES	.00	100.00	.00	100.00	100.00
10-4255-230-000	TRAVEL	3,830.20	8,000.00	1,000.00-	7,000.00	8,000.00
10-4255-240-000	OFFICE SUPPLIES	937.44	1,000.00	.00	1,000.00	2,500.00
10-4255-250-000	EQUIPMENT MAIN	2,502.17	1,000.00	2,000.00	3,000.00	3,500.00
10-4255-270-000	UTILITIES	18,105.13	12,000.00	.00	12,000.00	18,000.00
10-4255-270-100	COMMUNICATION	7,462.14	4,000.00	.00	4,000.00	8,000.00
10-4255-290-000	FUEL	1,496.62	3,000.00	.00	3,000.00	3,500.00
10-4255-310-000	PROFESSIONAL &	30.66	5,000.00	.00	5,000.00	5,000.00
10-4255-360-000	CELL PHONE ALL	1,324.04	1,080.00	.00	1,080.00	1,080.00
10-4255-610-000	HMEP GRANT	2,337.28	4,100.00	.00	4,100.00	4,100.00
10-4255-620-000	MISCELLANEOUS	153.44	1,000.00	.00	1,000.00	1,000.00
10-4255-620-400	CLOTHING ALLOW	.00	1,000.00	.00	1,000.00	1,000.00
10-4255-630-000	HAZMAT EXPENSE	410.95	2,500.00	.00	2,500.00	2,500.00
10-4255-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4255-800-000	INVENTORY	4,125.48	5,000.00	.00	5,000.00	47,900.00
10-4255-860-000	SCHOOLING	379.72	800.00	.00	800.00	1,000.00
10-4255-920-000	CERT	2,678.61	6,000.00	.00	6,000.00	6,000.00
<b>Total EMERGENCY MANAGEMENT:</b>		<b>84,719.02</b>	<b>91,210.00</b>	<b>5,000.00</b>	<b>96,210.00</b>	<b>153,833.00</b>
<b>PUBLIC HEALTH</b>						
10-4310-920-001	SE UTAH DISTRIC	73,711.00	68,257.00	.00	68,257.00	68,257.00
10-4310-920-002	FOUR CORNERS	57,470.00	114,850.00	.00	114,850.00	117,824.00
<b>Total PUBLIC HEALTH:</b>		<b>131,181.00</b>	<b>183,107.00</b>	<b>.00</b>	<b>183,107.00</b>	<b>186,081.00</b>
<b>SENIOR CITIZENS</b>						
10-4311-110-000	SALARIES	104,799.38	111,368.00	.00	111,368.00	116,035.00
10-4311-110-001	OVERTIME	.00	500.00	.00	500.00	500.00
10-4311-110-002	ON CALL PAY	.00	.00	.00	.00	.00
10-4311-130-000	EMPLOYEE BENEF	50,656.76	54,866.00	.00	54,866.00	58,829.00
10-4311-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
10-4311-230-000	TRAVEL	383.19	1,000.00	.00	1,000.00	1,000.00
10-4311-240-000	OFFICE EXPENSE	2,295.83	4,200.00	700.00-	3,500.00	3,500.00
10-4311-250-000	EQUIPMENT MAIN	2,284.36	3,000.00	.00	3,000.00	4,000.00
10-4311-260-000	BUILDING & GROU	660.36	1,000.00	.00	1,000.00	1,000.00
10-4311-270-000	UTILITIES	14,568.55	17,000.00	.00	17,000.00	17,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4311-280-000	Vehicle Lease Paym	.00	.00	.00	.00	.00
10-4311-290-000	FUEL	1,434.35	3,000.00	500.00-	2,500.00	3,000.00
10-4311-400-000	SPECIAL DEPT. SU	1,170.96	1,500.00	300.00-	1,200.00	1,500.00
10-4311-620-000	MISCELLANEOUS	630.00	600.00	.00	600.00	600.00
10-4311-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
10-4311-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4311-800-000	INVENTORY	485.49	1,000.00	.00	1,000.00	.00
10-4311-860-000	SCHOOL TRAININ	25.00	500.00	200.00-	300.00	500.00
10-4311-920-000	CONTRIBUTION T	89,000.00	89,500.00	.00	89,500.00	89,500.00
<b>Total SENIOR CITIZENS:</b>		<b>268,394.23</b>	<b>289,034.00</b>	<b>1,700.00-</b>	<b>287,334.00</b>	<b>296,964.00</b>
<b>ROADS - GENERAL</b>						
10-4410-110-000	SALARIES	33,146.98	35,845.00	.00	35,845.00	.00
10-4410-110-001	OVERTIME	1,326.39	1,000.00	.00	1,000.00	.00
10-4410-130-000	EMPLOYEE BENEF	18,698.60	21,141.00	.00	21,141.00	.00
10-4410-210-000	SUBSCRIPTIONS &	.00	.00	.00	.00	.00
10-4410-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
10-4410-230-000	TRAVEL	.00	.00	.00	.00	.00
10-4410-270-000	UTILITIES	.00	.00	.00	.00	.00
10-4410-310-000	PROFESSIONAL &	.00	.00	.00	.00	.00
10-4410-400-000	SPECIAL DEPT. SU	.00	.00	.00	.00	.00
10-4410-620-000	MISCELLANEOUS	.00	.00	.00	.00	.00
10-4410-920-000	CONTRIBUTIONS T	.00	15,000.00	.00	15,000.00	.00
<b>Total ROADS - GENERAL:</b>		<b>53,171.97</b>	<b>72,986.00</b>	<b>.00</b>	<b>72,986.00</b>	<b>.00</b>
<b>LIONS PARK</b>						
10-4509-260-000	BLDG. & GROUND	.00	.00	.00	.00	.00
10-4509-270-000	UTILITIES	80.24	.00	100.00	100.00	.00
10-4509-620-000	MISCELLANEOUS	.00	.00	.00	.00	.00
10-4509-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
<b>Total LIONS PARK:</b>		<b>80.24</b>	<b>.00</b>	<b>100.00</b>	<b>100.00</b>	<b>.00</b>
<b>SPANISH TRAIL ARENA</b>						
10-4511-110-000	SALARIES	149,404.61	174,839.00	.00	174,839.00	177,966.00
10-4511-110-001	OVERTIME	4,033.74	4,440.00	.00	4,440.00	4,830.00
10-4511-110-002	ON CALL PAY	1,121.18	1,717.00	.00	1,717.00	1,915.00
10-4511-130-000	EMPLOYEE BENEF	87,539.68	113,857.00	.00	113,857.00	112,580.00
10-4511-210-000	SUBSCRIPTIONS &	.00	120.00	.00	120.00	120.00
10-4511-220-000	ADVERTISING	1,107.20	3,320.00	.00	3,320.00	3,824.00
10-4511-230-000	TRAVEL	.00	500.00	.00	500.00	1,080.00
10-4511-240-000	OFFICE EXPENSE	3,943.99	5,453.00	.00	5,453.00	6,298.00
10-4511-250-000	EQUIPMENT MAIN	11,167.69	9,470.00	.00	9,470.00	11,994.00
10-4511-250-300	EQUIP MAINT- BAL	1,032.75	450.00	750.00	1,200.00	670.00
10-4511-260-000	BUILDINGS & GRO	19,371.20	25,300.00	.00	25,300.00	30,900.00
10-4511-260-300	BUILDINGS/GROU	8,141.31	16,100.00	6,100.00-	10,000.00	14,230.00
10-4511-270-000	UTILITIES	25,439.05	40,143.00	5,143.00-	35,000.00	30,000.00
10-4511-270-100	ARENA UTILITIES	203.00	.00	500.00	500.00	.00
10-4511-270-300	BALL FIELD UTILIT	8,961.67	20,850.00	.00	20,850.00	20,850.00
10-4511-280-000	LEASE PAYMENT	.00	.00	.00	.00	.00
10-4511-290-000	FUEL	2,182.77	5,375.00	875.00-	4,500.00	4,500.00
10-4511-290-300	FUEL/BALL FIELDS	.00	1,200.00	.00	1,200.00	.00
10-4511-310-000	PROFESSIONAL &	.00	.00	.00	.00	.00
10-4511-360-000	CELL PHONE ALL	940.00	1,200.00	.00	1,200.00	1,200.00
10-4511-400-000	STALL MAINTENA	553.17	1,000.00	.00	1,000.00	1,000.00
10-4511-400-100	STALL MAINT/ARE	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4511-400-200	STALL MAINTENA	.00	.00	.00	.00	.00
10-4511-400-400	STALLS REC BOA	.00	.00	.00	.00	.00
10-4511-410-000	EVENT PREPARAT	921.82	2,000.00	.00	2,000.00	2,200.00
10-4511-410-300	EVENT PREP/BALL	.00	500.00	.00	500.00	600.00
10-4511-420-000	WORK CREW SUP	6,594.10	4,924.00	.00	4,924.00	4,623.00
10-4511-420-300	WORK CREW SUP	2.99	500.00	.00	500.00	606.00
10-4511-510-000	INSURANCE	.00	.00	.00	.00	.00
10-4511-620-000	MISCELLANEOUS	9.95	.00	.00	.00	.00
10-4511-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00
10-4511-730-000	CAPITAL BUILDIN	4,628.86	.00	.00	.00	.00
10-4511-730-400	CAPITAL BUILDIN	37,811.61	79,500.00	21,000.00	100,500.00	.00
10-4511-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4511-740-400	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4511-800-000	INVENTORY	3,179.26	4,200.00	.00	4,200.00	9,189.00
10-4511-800-300	INVENTORY/BALL	1,583.44	6,600.00	.00	6,600.00	3,480.00
<b>Total SPANISH TRAIL ARENA:</b>		<b>379,875.04</b>	<b>523,558.00</b>	<b>10,132.00</b>	<b>533,690.00</b>	<b>444,655.00</b>
<b>MUSEUM</b>						
10-4561-240-000	OFFICE EXPENSE	1,951.79	2,200.00	.00	2,200.00	2,200.00
10-4561-260-000	REPAIRS & MAINT	.00	1,000.00	.00	1,000.00	1,000.00
10-4561-270-000	UTILITIES	3,803.37	5,000.00	.00	5,000.00	5,000.00
10-4561-920-000	CONTRIBUTION T	67,850.00	67,850.00	.00	67,850.00	67,850.00
<b>Total MUSEUM:</b>		<b>73,605.16</b>	<b>76,050.00</b>	<b>.00</b>	<b>76,050.00</b>	<b>76,050.00</b>
<b>AIRPORT</b>						
10-4562-110-000	SALARIES	123,955.15	123,948.00	22,384.00	146,332.00	172,134.00
10-4562-110-001	OVERTIME	7,830.99	.00	10,040.00	10,040.00	17,000.00
10-4562-130-000	EMPLOYEE BENEF	57,021.72	48,211.00	17,776.00	65,987.00	80,283.00
10-4562-210-000	DUES & SUBSCRIP	335.00	750.00	.00	750.00	750.00
10-4562-220-000	PUBLIC NOTICE	191.25	300.00	.00	300.00	300.00
10-4562-230-000	TRAVEL	3,399.15	4,000.00	.00	4,000.00	6,000.00
10-4562-240-000	OFFICE SUPPLIES	1,127.05	2,000.00	.00	2,000.00	2,000.00
10-4562-250-000	TERMINAL MAINT	4,507.34	6,000.00	.00	6,000.00	7,000.00
10-4562-260-010	JANITORIAL SUPP	2,872.52	4,500.00	.00	4,500.00	5,000.00
10-4562-260-020	SUPPLIES	.00	.00	31.00	31.00	.00
10-4562-260-030	WATER & SEWER	1,084.89	4,000.00	.00	4,000.00	4,000.00
10-4562-260-040	ELECTRICAL REP	126.79	3,000.00	.00	3,000.00	3,000.00
10-4562-260-050	ELECTRONIC COM	28.47	1,500.00	.00	1,500.00	1,500.00
10-4562-260-060	HANGER MAINTEN	955.86	5,000.00	.00	5,000.00	5,000.00
10-4562-260-080	GROUNDS MAINT	414.68	1,200.00	.00	1,200.00	1,500.00
10-4562-260-090	WEED CONTROL	1,301.92	1,500.00	.00	1,500.00	1,500.00
10-4562-260-100	FIRE EQUIPMENT	207.67	1,500.00	.00	1,500.00	1,500.00
10-4562-260-110	RUNWAY/TAXI/RA	3,743.90	5,000.00	.00	5,000.00	7,000.00
10-4562-270-010	ELECTRICITY	13,275.30	20,000.00	.00	20,000.00	20,000.00
10-4562-270-020	PROPANE	2,357.41	4,000.00	.00	4,000.00	4,500.00
10-4562-270-030	TRASH PICKUP	4,409.00	4,000.00	1,500.00	5,500.00	9,000.00
10-4562-270-040	MISCELLANEOUS	329.69	2,000.00	.00	2,000.00	5,000.00
10-4562-270-050	TELEVISION	1,656.43	2,000.00	.00	2,000.00	2,000.00
10-4562-270-060	TELEPHONE	2,907.06	4,500.00	.00	4,500.00	4,500.00
10-4562-290-000	FUEL	2,093.72	6,500.00	3,000.00	3,500.00	4,000.00
10-4562-300-000	ARFF EXPENSE	2,115.53	5,500.00	1,000.00	4,500.00	7,500.00
10-4562-310-000	LEASE EXPENSE	1,200.00	1,300.00	100.00	1,200.00	1,200.00
10-4562-360-000	CELL PHONE ALL	1,980.00	2,160.00	.00	2,160.00	3,240.00
10-4562-400-000	AIRPORT VEHICLE	1,840.03	3,200.00	.00	3,200.00	4,500.00
10-4562-620-000	MISC SUPPLIES	567.59	3,000.00	1,000.00	2,000.00	.00
10-4562-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
10-4562-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4562-800-000	INVENTORY	4,903.08	10,200.00	.00	10,200.00	12,000.00
10-4562-860-000	SCHOOLING EXPE	13,185.50	10,000.00	5,000.00	15,000.00	20,000.00
Total AIRPORT:		261,867.75	290,769.00	51,631.00	342,400.00	412,907.00
<b>COMMUNITY CENTER</b>						
10-4563-110-000	SALARIES	83,428.71	91,409.00	.00	91,409.00	93,647.00
10-4563-110-001	OVERTIME	496.88	1,500.00	.00	1,500.00	1,500.00
10-4563-110-002	ON CALL PAY	42.10	400.00	.00	400.00	400.00
10-4563-130-000	EMPLOYEE BENEF	49,731.24	57,772.00	.00	57,772.00	61,273.00
10-4563-240-000	OFFICE SUPPLIES	1,342.10	1,600.00	.00	1,600.00	1,600.00
10-4563-250-000	EQUIPMENT MAIN	6,624.30	5,000.00	3,000.00	8,000.00	10,000.00
10-4563-260-000	BUILDING & GROU	8,435.12	5,000.00	5,000.00	10,000.00	8,000.00
10-4563-270-000	UTILITIES	13,900.54	15,000.00	.00	15,000.00	16,000.00
10-4563-360-000	CELL PHONE ALL	.00	.00	.00	.00	.00
10-4563-400-000	SPECIAL DEPART	3,526.08	3,000.00	500.00	3,500.00	3,000.00
10-4563-610-000	MISCELLANIOUS S	1,232.70	2,500.00	500.00-	2,000.00	2,500.00
10-4563-620-000	KITCHEN USE EXP	65.10	.00	.00	.00	.00
10-4563-730-000	CAPITAL IMPROVE	.00	6,000.00	.00	6,000.00	.00
10-4563-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4563-800-000	INVENTORY	795.62	.00	800.00	800.00	.00
Total COMMUNITY CENTER:		169,620.49	189,181.00	8,800.00	197,981.00	197,920.00
<b>EXTENSION SERVICE</b>						
10-4610-110-000	SALARIES	15,384.55	29,066.00	.00	29,066.00	31,200.00
10-4610-110-001	OVERTIME	.00	.00	.00	.00	.00
10-4610-130-000	EMPLOYEE BENEF	7,508.55	12,815.00	.00	12,815.00	13,751.00
10-4610-200-000	CONVENTION EXP	193.00	850.00	.00	850.00	850.00
10-4610-210-000	SUBSCRIPTIONS &	320.95	265.00	.00	265.00	265.00
10-4610-230-000	TRAVEL	375.96	2,000.00	.00	2,000.00	1,750.00
10-4610-240-000	OFFICE EXPENSE	2,026.89	2,200.00	.00	2,200.00	2,200.00
10-4610-250-000	EQUIPMENT MAIN	.00	240.00	.00	240.00	240.00
10-4610-280-000	RENT	6,796.80	10,500.00	500.00-	10,000.00	10,000.00
10-4610-290-000	POSTAGE-USU	.00	.00	.00	.00	.00
10-4610-310-000	PROGRAMING	857.16	2,500.00	.00	2,500.00	2,500.00
10-4610-320-000	PROMOTION & TE	.00	.00	.00	.00	.00
10-4610-330-000	FSNE	.00	.00	.00	.00	.00
10-4610-390-000	FUEL	375.11	1,500.00	.00	1,500.00	1,250.00
10-4610-400-000	SPECIAL DEPT. SU	154.55	700.00	.00	700.00	500.00
10-4610-610-000	MISCELLANEOUS	.00	100.00	.00	100.00	100.00
10-4610-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
10-4610-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
10-4610-800-000	INVENTORY	.00	.00	.00	.00	.00
Total EXTENSION SERVICE:		33,993.52	62,736.00	500.00-	62,236.00	64,606.00
<b>TRANSFERS AND OTHER USES</b>						
10-4820-920-001	JAIL REMODEL LE	.00	149,200.00	149,200.00-	.00	149,200.00
10-4820-920-002	EOC/SCHOOL BUI	.00	.00	.00	.00	.00
10-4820-920-003	CONTRIBUTION T	.00	.00	.00	.00	.00
10-4820-920-004	CONTRIBUTION T	.00	.00	.00	.00	.00
10-4820-920-005	CONTRIBUTION T	200,000.00	200,000.00	.00	200,000.00	200,000.00
10-4820-920-006	CONTRIBUTION/C	500,000.00	500,000.00	.00	500,000.00	.00
10-4820-920-007	CONTRIBUTION/FA	.00	.00	.00	.00	.00
10-4820-920-008	CONTRIBUTION T	100,000.00	100,000.00	.00	100,000.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>Total TRANSFERS AND OTHER USES:</b>						
		<b>800,000.00</b>	<b>949,200.00</b>	<b>149,200.00-</b>	<b>800,000.00</b>	<b>349,200.00</b>
<b>CONTRIBUTION TO OTHER AGENCIES</b>						
10-4830-920-002	R.S.V.P.	.00	.00	.00	.00	.00
10-4830-920-003	MOAB VALLEY FIR	10,000.00	10,000.00	.00	10,000.00	30,000.00
10-4830-920-004	ASSOCIATION OF	15,156.00	16,000.00	.00	16,000.00	16,000.00
10-4830-920-005	DISCRETIONARY F	5,440.00	20,000.00	.00	20,000.00	20,000.00
10-4830-920-006	SEUAOG	19,028.00	19,028.00	.00	19,028.00	19,000.00
10-4830-920-007	SEEKHAVEN	10,000.00	10,000.00	.00	10,000.00	10,000.00
10-4830-920-008	UTAH STATE UNIV	150,000.00	150,000.00	300,000.00	450,000.00	.00
10-4830-920-010	THOMPSON FIRE	6,000.00	6,000.00	.00	6,000.00	6,000.00
10-4830-920-012	R C & D	.00	250.00	.00	250.00	250.00
10-4830-920-014	WATER STUDY CO	10,000.00	10,000.00	.00	10,000.00	10,000.00
10-4830-920-016	CAC COORDINATO	.00	.00	3,000.00	3,000.00	3,700.00
10-4830-920-017	V A W A BENEFITS	.00	.00	.00	.00	20,000.00
10-4830-920-018	CANYON COUNTR	1,400.00	1,400.00	.00	1,400.00	1,400.00
10-4830-920-019	LOWER VALLEY FI	10,000.00	10,000.00	.00	10,000.00	10,000.00
<b>Total CONTRIBUTION TO OTHER AGENCIES:</b>						
		<b>237,024.00</b>	<b>252,678.00</b>	<b>303,000.00</b>	<b>555,678.00</b>	<b>146,350.00</b>
<b>GENERAL Revenue Total:</b>		<b>6,178,128.61</b>	<b>11,235,929.0</b>	<b>197,495.00</b>	<b>11,433,424.0</b>	<b>11,265,957.0</b>
<b>GENERAL Expenditure Total:</b>		<b>9,253,540.74</b>	<b>11,235,929.0</b>	<b>197,495.00</b>	<b>11,433,424.0</b>	<b>11,265,957.0</b>
<b>Net Total GENERAL:</b>		<b>3,075,412.13</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>HEALTH INSURANCE</b>						
<b>INTERGOVERNMENTAL</b>						
11-3342-000-000	NATIONAL BENEFI	.00	.00	.00	.00	.00
11-3343-000-000	PAYROLL- CIGNA	1,250,862.89	2,417,085.00	1,048,356.00	1,368,729.00	1,500,000.00
11-3344-000-000	OPTICARE VISION	12,786.95	12,000.00	3,000.00	15,000.00	15,000.00
11-3345-000-000	LINCOLN NATL LIF	15,108.87	20,000.00	.00	20,000.00	20,000.00
11-3346-000-000	DENTAL SELECT	94,890.30	125,000.00	.00	125,000.00	125,000.00
Total INTERGOVERNMENTAL:		1,373,649.01	2,574,085.00	1,045,356.00	1,528,729.00	1,660,000.00
<b>EMPLOYEE INSURANCE</b>						
11-3441-000-000	OTHER AGENCIES	168,087.82	247,866.00	.00	247,866.00	250,000.00
11-3444-000-000	VISION	.00	.00	.00	.00	.00
Total EMPLOYEE INSURANCE:		168,087.82	247,866.00	.00	247,866.00	250,000.00
<b>MISCELLANEOUS</b>						
11-3611-000-000	COBRA PAYMENT	.00	10,000.00	.00	10,000.00	.00
Total MISCELLANEOUS:		.00	10,000.00	.00	10,000.00	.00
<b>CONTRIBUTIONS</b>						
11-3890-000-000	CONTRIBUTION F	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
<b>HEALTH INSURANCE EXPENSE</b>						
11-4220-410-000	LINCOLN FINANCI	16,673.14	20,000.00	5,000.00	25,000.00	25,000.00
11-4220-450-000	HSA EXPENSE	.00	.00	.00	.00	.00
11-4220-500-000	OPTICARE	.00	.00	.00	.00	.00
Total HEALTH INSURANCE EXPENSE:		16,673.14	20,000.00	5,000.00	25,000.00	25,000.00
<b>2007 HEALTH INSURANCE</b>						
11-4225-400-000	CIGNA HEALTHCA	1,481,932.71	2,781,951.00	1,050,356.00	1,731,595.00	1,855,000.00
11-4225-410-000	ACA TRANSITION	12,196.80	.00	.00	.00	.00
11-4225-500-000	CIGNA DENTAL	.00	.00	.00	.00	.00
11-4225-600-000	NATIONAL BENEFI	22,575.03	30,000.00	.00	30,000.00	30,000.00
Total 2007 HEALTH INSURANCE:		1,516,704.54	2,811,951.00	1,050,356.00	1,761,595.00	1,885,000.00
<b>CONTRIBUTION TO OTHER AGENCIES</b>						
11-4830-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total CONTRIBUTION TO OTHER AGENCIES:		.00	.00	.00	.00	.00
<b>HEALTH INSURANCE Revenue Total:</b>						
		1,541,736.83	2,831,951.00	1,045,356.00	1,786,595.00	1,910,000.00
<b>HEALTH INSURANCE Expenditure Total:</b>						
		1,533,377.68	2,831,951.00	1,045,356.00	1,786,595.00	1,910,000.00
Net Total HEALTH INSURANCE:		8,359.15	.00	.00	.00	.00

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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>911 EMERGENCY FUNDS</b>						
<b>MISCELLANEOUS</b>						
17-3610-000-000	INTEREST EARNE	2,395.12	1,500.00	.00	1,500.00	1,500.00
17-3620-000-000	CITIZENS 911 SU	47,878.75	75,000.00	.00	75,000.00	75,000.00
17-3630-000-000	MISC GRANT REV	.00	.00	.00	.00	.00
17-3641-000-000	911 STATE GRANT	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		50,273.87	76,500.00	.00	76,500.00	76,500.00
<b>CONTRIBUTIONS</b>						
17-3890-000-000	CONTRIBUTION-F	.00	190,934.00	.00	190,934.00	190,934.00
Total CONTRIBUTIONS:		.00	190,934.00	.00	190,934.00	190,934.00
<b>911 EQUIPMENT</b>						
17-4117-110-000	SALARIES	28,551.48	37,104.00	.00	37,104.00	37,104.00
17-4117-130-000	BENEFITS	16,528.17	25,245.00	.00	25,245.00	25,245.00
17-4117-230-000	PHONE LINE EXPE	498.00	.00	.00	.00	.00
17-4117-240-000	PHONE BILL	30,110.39	42,000.00	.00	42,000.00	42,000.00
17-4117-250-000	EQUIPMENT MAIN	1,499.00	25,000.00	.00	25,000.00	25,000.00
17-4117-310-000	MISC GRANT EXP	198.00	.00	.00	.00	.00
17-4117-610-000	MISCELLANEOUS	4,990.15	10,000.00	.00	10,000.00	10,000.00
17-4117-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00
17-4117-740-000	CAPITAL EQUIPME	96,651.17	126,085.00	.00	126,085.00	126,085.00
17-4117-750-000	CAPITAL LEASE P	.00	.00	.00	.00	.00
17-4117-860-000	TRAINING	1,214.00	2,000.00	.00	2,000.00	2,000.00
Total 911 EQUIPMENT:		180,240.36	267,434.00	.00	267,434.00	267,434.00
<b>CONTRIBUTIONS</b>						
17-4830-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
<b>911 EMERGENCY FUNDS Revenue Total:</b>						
		50,273.87	267,434.00	.00	267,434.00	267,434.00
<b>911 EMERGENCY FUNDS Expenditure Total:</b>						
		180,240.36	267,434.00	.00	267,434.00	267,434.00
Net Total 911 EMERGENCY FUNDS:		129,966.49-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>STORM WATER MITIGATION</b>						
18-1010000-000	Cash in Combined	.00	.00	.00	.00	.00
18-1100000-000	TOTAL CASH	.00	.00	.00	.00	.00
18-1110000-000	CASH IN BANK	.00	.00	.00	.00	.00
18-1300000-000	RECEIVABLES	.00	.00	.00	.00	.00
18-1311000-000	ACCOUNTS RECEI	.00	.00	.00	.00	.00
18-2100000-000	TOTAL LIABILITIES	.00	.00	.00	.00	.00
18-2951000-000	FUND BALANCE -	.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL</b>						
18-3310-000-000	EXPENSE REIMBU	.00	.00	.00	.00	.00
18-3342-000-000	CONTRIBUTIONS F	.00	100,000.00	.00	100,000.00	.00
18-3343-000-000	ADMINISTRATIVE	.00	.00	.00	.00	.00
18-3344-000-000	REVENUE	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL:		.00	100,000.00	.00	100,000.00	.00
<b>MISCELLANEOUS</b>						
18-3610-000-000	INTEREST	.00	.00	.00	.00	.00
18-3620-000-000	REVENUE	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		.00	.00	.00	.00	.00
<b>CONTRIBUTIONS</b>						
18-3890-000-000	CONTRIBUTION - F	.00	.00	.00	.00	100,000.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	100,000.00
<b>STORM WATER MITIGATION</b>						
18-4218-110-000	SALARIES	.00	.00	.00	.00	.00
18-4218-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
18-4218-230-000	TRAVEL	.00	.00	.00	.00	.00
18-4218-620-000	MISCELLANEOUS	.00	.00	.00	.00	.00
18-4218-740-000	CAPITAL EQUIPME	.00	100,000.00	.00	100,000.00	100,000.00
18-4218-920-000	CONTRIBUTIONS T	.00	.00	.00	.00	.00
Total STORM WATER MITIGATION:		.00	100,000.00	.00	100,000.00	100,000.00
STORM WATER MITIGATION Revenue Total:		.00	100,000.00	.00	100,000.00	100,000.00
STORM WATER MITIGATION Expenditure Total:		.00	100,000.00	.00	100,000.00	100,000.00
Net Total STORM WATER MITIGATION:		.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>CLASS B ROADS</b>						
<b>INTERGOVERNMENTAL</b>						
21-3310-000-000	COUNTY OPTION	231,703.82	469,500.00	50,500.00	520,000.00	700,000.00
21-3320-000-000	IMPACT FEE REIM	.00	60,000.00	.00	60,000.00	60,000.00
21-3330-000-000	TRAIL MAINTENAN	.00	.00	.00	.00	.00
21-3340-000-000	B ROAD ALLOCATI	1,030,302.02	1,717,525.00	.00	1,717,525.00	1,717,525.00
21-3350-000-000	COUNTY CONTRIB	200,000.00	200,000.00	.00	200,000.00	200,000.00
21-3360-000-000	FOREST SERVICE	.00	.00	.00	.00	.00
21-3365-000-000	FOREST SERVICE	.00	.00	.00	.00	.00
21-3370-000-000	GRANT CONTRIBU	.00	.00	.00	.00	.00
21-3380-000-000	EXPENSE REIMBU	.00	23,000.00	18,000.00-	5,000.00	5,000.00
21-3390-000-000	TSSD REIMBURSE	205,748.06	405,000.00	55,000.00-	350,000.00	300,000.00
21-3395-000-000	TSSD LOOP ROAD	.00	.00	.00	.00	150,000.00
Total INTERGOVERNMENTAL:		1,667,753.90	2,875,025.00	22,500.00-	2,852,525.00	3,132,525.00
<b>CHARGES FOR SERVICE</b>						
21-3490-000-000	OTHER CURRENT	14,518.18	3,000.00	12,000.00	15,000.00	5,000.00
Total CHARGES FOR SERVICE:		14,518.18	3,000.00	12,000.00	15,000.00	5,000.00
<b>MISCELLANEOUS</b>						
21-3610-000-000	INTEREST	4,640.03	2,500.00	2,000.00	4,500.00	3,000.00
21-3630-000-000	MISC REVENUE	.00	.00	.00	.00	.00
21-3640-000-000	SALE OF FIXED AS	.00	.00	.00	.00	.00
21-3650-000-000	SALE OF AERIAL P	.00	.00	.00	.00	.00
21-3654-000-000	INSURANCE CLAI	15,213.82	.00	15,310.00	15,310.00	.00
21-3690-000-000	CAPITAL LEASE O	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		19,853.85	2,500.00	17,310.00	19,810.00	3,000.00
<b>CONTRIBUTIONS</b>						
21-3890-000-000	CONTRIBUTIONS -	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
<b>ROADS - CLASS B</b>						
21-4520-110-000	SALARIES	774,571.49	872,596.00	21,970.00-	850,626.00	872,596.00
21-4520-110-001	OVERTIME	9,450.40	9,000.00	11,000.00	20,000.00	10,000.00
21-4520-110-002	ON CALL PAY	261.43	1,000.00	.00	1,000.00	1,000.00
21-4520-130-000	EMPLOYEE BENEF	450,398.03	521,733.00	.00	521,733.00	521,733.00
21-4520-220-000	PUBLIC NOTICES	78.75	300.00	.00	300.00	300.00
21-4520-230-000	ROAD - TRAVEL	69.00	300.00	.00	300.00	300.00
21-4520-240-000	OFFICE SUPPLIES	3,945.13	3,000.00	3,000.00	6,000.00	5,000.00
21-4520-240-100	FUEL STATION OF	1,416.03	300.00	500.00	800.00	500.00
21-4520-250-000	EQUIPMENT SUPP	245,168.25	170,000.00	13,500.00	183,500.00	220,000.00
21-4520-260-000	SHOP SUPPLIES	31,876.89	25,000.00	20,000.00	45,000.00	25,000.00
21-4520-270-000	UTILITIES	23,234.16	30,000.00	.00	30,000.00	30,000.00
21-4520-280-000	LEASE PAYMENTS	46,914.89	65,517.00	8,265.00-	57,252.00	55,000.00
21-4520-290-000	FUEL	78,250.82	135,000.00	.00	135,000.00	140,000.00
21-4520-310-000	PROFESSIONAL &	11,036.90	15,000.00	.00	15,000.00	15,000.00
21-4520-320-000	ADMINISTRATIVE	.00	.00	.00	.00	.00
21-4520-360-000	CELL PHONE ALL	1,430.00	1,420.00	.00	1,420.00	1,420.00
21-4520-400-000	SPECIAL HIGHWA	110,612.24	100,000.00	30,000.00	130,000.00	150,000.00
21-4520-510-000	INSURANCE EXPE	10,305.52	17,000.00	.00	17,000.00	17,000.00
21-4520-610-000	MISCELLANEOUS	2,498.58	4,000.00	.00	4,000.00	4,000.00
21-4520-620-000	MISCELLANEOUS	38,639.90	18,000.00	25,690.00	43,690.00	36,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
21-4520-720-000	CAPITAL OUTLAY -	.00	2,000.00	17,000.00	19,000.00	20,000.00
21-4520-730-000	CAPITAL IMPROVE	47,557.63	50,000.00	.00	50,000.00	20,000.00
21-4520-740-100	RD DEPT-OTHER	24,921.75	20,000.00	10,000.00	30,000.00	20,000.00
21-4520-740-200	ROAD EQUIPMENT	172,908.00	330,000.00	30,000.00-	300,000.00	430,000.00
21-4520-740-300	TSSD PROJECTS	62,341.82	405,000.00	55,000.00-	350,000.00	150,000.00
21-4520-740-400	TSSD LOOP ROAD	8,010.21	.00	.00	.00	.00
21-4520-800-000	INVENTORY	3,042.94	3,000.00	2,000.00	5,000.00	5,000.00
21-4520-860-000	TRAINING	54.95	4,000.00	2,000.00-	2,000.00	3,000.00
21-4520-920-000	CONTRIBUTION - F	.00	.00	.00	.00	.00
21-4520-920-001	VEHICLE LEASE	.00	.00	.00	.00	.00
21-4520-930-000	CONTRIB. TO CAPI	.00	.00	.00	.00	.00
<b>Total ROADS - CLASS B:</b>		<b>2,158,995.71</b>	<b>2,803,166.00</b>	<b>15,455.00</b>	<b>2,818,621.00</b>	<b>2,752,849.00</b>
<b>CONTRIBUTIONS</b>						
21-4830-920-000	CONTRIBUTION F	.00	77,359.00	8,645.00-	68,714.00	287,676.00
21-4830-930-000	CONTRIB. TO CAPI	.00	.00	.00	.00	.00
21-4830-940-000	CONTRIB. TO TRAI	.00	.00	.00	.00	100,000.00
<b>Total CONTRIBUTIONS:</b>		<b>.00</b>	<b>77,359.00</b>	<b>8,645.00-</b>	<b>68,714.00</b>	<b>387,676.00</b>
<b>CLASS B ROADS Revenue Total:</b>		<b>1,702,125.93</b>	<b>2,880,525.00</b>	<b>6,810.00</b>	<b>2,887,335.00</b>	<b>3,140,525.00</b>
<b>CLASS B ROADS Expenditure Total:</b>		<b>2,158,995.71</b>	<b>2,880,525.00</b>	<b>6,810.00</b>	<b>2,887,335.00</b>	<b>3,140,525.00</b>
<b>Net Total CLASS B ROADS:</b>		<b>456,869.78-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>RESTAURANT AND CAR TAX</b>						
<b>TAXES</b>						
22-3150-000-000	RESTAURANT TAX	371,843.04	521,000.00	.00	521,000.00	573,100.00
22-3151-000-000	CAR RENTAL TAX	84,947.84	120,000.00	.00	120,000.00	120,000.00
22-3160-000-000	MISC REVENUE	.00	.00	.00	.00	.00
Total TAXES:		456,790.88	641,000.00	.00	641,000.00	693,100.00
<b>MISCELLANEOUS</b>						
22-3610-000-000	INTEREST	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		.00	.00	.00	.00	.00
<b>CONTRIBUTIONS</b>						
22-3890-000-000	CONTRIBUTION F	.00	48.00	48.00-	.00	.00
Total CONTRIBUTIONS:		.00	48.00	48.00-	.00	.00
<b>STAR HALL OPERATIONS</b>						
22-4224-260-000	BUILDING & GROU	5,675.96	6,000.00	.00	6,000.00	6,000.00
22-4224-270-000	UTILITIES	11,856.94	20,000.00	.00	20,000.00	20,000.00
22-4224-510-000	INSURANCE	1,410.68	1,500.00	.00	1,500.00	1,500.00
22-4224-730-000	CAPITAL IMPROVE	.00	15,000.00	15,000.00-	.00	33,000.00
Total STAR HALL OPERATIONS:		18,943.58	42,500.00	15,000.00-	27,500.00	60,500.00
<b>CONTRIBUTION TO OTHER AGENCIES</b>						
22-4225-740-000	AIRPORT CONTRI	214,000.00	214,000.00	.00	214,000.00	100,000.00
22-4225-920-001	GRAND CENTER D	.00	.00	.00	.00	85,000.00
22-4225-920-007	OSTA OPERATION	169,000.00	169,000.00	.00	169,000.00	169,000.00
22-4225-920-008	DESERT RATS	.00	.00	.00	.00	.00
22-4225-920-009	CANYONLANDS AI	.00	.00	.00	.00	.00
22-4225-920-010	COUNTY SEAT PR	.00	.00	.00	.00	.00
22-4225-920-011	DEBT SERVICE-AI	28,320.00	28,320.00	.00	28,320.00	28,320.00
22-4225-920-012	MARC-PLEIN AIR F	1,943.75	3,888.00	.00	3,888.00	.00
22-4225-920-013	CELTIC FESTIVAL	2,000.00	4,000.00	.00	4,000.00	.00
22-4225-920-014	SCOTT ENDURO C	.00	4,200.00	.00	4,200.00	.00
22-4225-920-015	FIRE WORKS CON	7,000.00	7,000.00	.00	7,000.00	7,000.00
22-4225-920-016	MOAB MUSIC FES	2,000.00	2,000.00	.00	2,000.00	.00
22-4225-920-017	MOAB ARTS & WI	.00	.00	.00	.00	.00
22-4225-920-018	HISTORIC PRESE	.00	.00	.00	.00	5,000.00
22-4225-920-019	THOMPSON FIRE	18,100.00	15,200.00	2,900.00	18,100.00	18,100.00
22-4225-920-020	FRIENDS OF ARCH	.00	.00	.00	.00	.00
22-4225-920-022	FILM COMMISSION	56,930.50	56,940.00	9.00-	56,931.00	.00
22-4225-920-024	TRAIL DEVELOPM	10,000.00	10,000.00	.00	10,000.00	10,000.00
22-4225-920-025	GRAND CO TRAVE	.00	.00	.00	.00	.00
22-4225-920-027	EVENT FUNDING	3,000.00	50,000.00	35,000.00-	15,000.00	.00
22-4225-920-029	MOAB PUMPKIN C	.00	.00	.00	.00	.00
22-4225-920-030	MOAB FOLK FESTI	4,500.00	9,000.00	.00	9,000.00	.00
22-4225-920-031	MOAB SENIOR GA	2,500.00	4,000.00	.00	4,000.00	.00
22-4225-920-032	MOAB HALF MARA	2,000.00	4,000.00	.00	4,000.00	.00
22-4225-920-033	INTERNATIONAL F	.00	7,000.00	7,000.00-	.00	.00
22-4225-920-034	ZOMBI 5K	.00	.00	.00	.00	.00
22-4225-920-035	ROCKWELL RELA	.00	.00	.00	.00	.00
22-4225-920-036	MOAB EPIC	2,500.00	2,000.00	.00	2,000.00	.00
22-4225-920-037	ADVENTURE EXTR	.00	.00	.00	.00	.00
22-4225-920-038	CANYONLANDS W	4,500.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
22-4225-920-039	MIC IMPROVEMEN	8,200.00	8,000.00	.00	8,000.00	10,000.00
Total CONTRIBUTION TO OTHER AGENCIES:		536,494.25	598,548.00	39,109.00-	559,439.00	432,420.00
CONTRIBUTION TO FUND BALANCE						
22-4820-920-000	CONTRIBUTIONS-	.00	.00	54,061.00	54,061.00	200,180.00
Total CONTRIBUTION TO FUND BALANCE:		.00	.00	54,061.00	54,061.00	200,180.00
RESTAURANT AND CAR TAX Revenue Total:		456,790.88	641,048.00	48.00-	641,000.00	693,100.00
RESTAURANT AND CAR TAX Expenditure Total:		555,437.83	641,048.00	48.00-	641,000.00	693,100.00
Net Total RESTAURANT AND CAR TAX:		98,646.95-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>TRAVEL COUNCIL</b>						
<b>TAXES</b>						
23-3140-000-000	EXPENSE REIMBU	6,513.98	59,000.00	.00	59,000.00	59,000.00
23-3146-000-000	LABELS	1,367.17	1,500.00	.00	1,500.00	1,800.00
23-3150-000-000	TRANSIENT ROOM	1,208,242.00	1,972,908.00	227,092.00	2,200,000.00	2,420,000.00
23-3151-000-000	PRIOR YEAR TRT	.00	.00	.00	.00	.00
Total TAXES:		1,216,123.15	2,033,408.00	227,092.00	2,260,500.00	2,480,800.00
<b>MISCELLANEOUS</b>						
23-3610-000-000	INTEREST	470.70	50.00	1,620.00	1,670.00	1,500.00
23-3630-000-000	MISC REVENUE	.00	.00	.00	.00	.00
23-3640-000-000	SALE OF FIXED AS	.00	.00	.00	.00	.00
23-3650-000-000	TRAVEL COUNCIL	134,492.30	276,250.00	.00	276,250.00	253,287.00
Total MISCELLANEOUS:		134,963.00	276,300.00	1,620.00	277,920.00	254,787.00
<b>CONTRIBUTIONS</b>						
23-3880-000-000	CONTRIBUTION-R	.00	.00	.00	.00	.00
23-3881-000-000	CONTRIBUTION-T	.00	.00	.00	.00	.00
23-3890-000-000	CONTRIBUTION F	.00	374,568.00	199,808.00-	174,760.00	78,275.00
Total CONTRIBUTIONS:		.00	374,568.00	199,808.00-	174,760.00	78,275.00
<b>COMMUNITY ENHANCEMENT</b>						
23-4235-920-001	EVENT FUNDING	.00	.00	.00	.00	33,088.00
23-4235-920-002	FILM COMMISSION	.00	.00	.00	.00	59,585.00
Total COMMUNITY ENHANCEMENT:		.00	.00	.00	.00	92,673.00
<b>TRAVEL COUNCIL ADMINISTRATION</b>						
23-4236-110-000	SALARIES	164,054.77	177,736.00	.00	177,736.00	182,967.00
23-4236-110-001	OVERTIME	1,178.76	450.00	950.00	1,400.00	1,000.00
23-4236-130-000	EMPLOYEE BENEF	81,199.18	93,168.00	.00	93,168.00	115,610.00
23-4236-230-000	TRAVEL	2,403.52	4,000.00	.00	4,000.00	5,000.00
23-4236-250-000	EQUIPMENT - SUP	15.34	1,300.00	.00	1,300.00	1,300.00
23-4236-270-000	UTILITIES	3,875.02	4,500.00	.00	4,500.00	4,450.00
23-4236-290-000	PHONE.	2,021.02	2,100.00	.00	2,100.00	2,100.00
23-4236-310-000	PROFESSIONAL &	3,993.22	5,000.00	600.00-	4,400.00	4,400.00
23-4236-320-000	EVENTS COORDIN	.00	.00	.00	.00	.00
23-4236-330-000	POSTAGE	170.00	170.00	45,830.00	46,000.00	225.00
23-4236-360-000	CELL PHONE ALL	990.00	720.00	180.00	900.00	900.00
23-4236-390-000	FUEL	439.11	1,300.00	.00	1,300.00	1,100.00
23-4236-400-000	SUPPLIES	3,463.18	3,200.00	400.00	3,600.00	5,000.00
23-4236-400-100	THROTTLE DOWN	2,156.79	.00	4,000.00	4,000.00	3,000.00
23-4236-410-000	BILL BOARD EXPE	.00	.00	4,000.00	4,000.00	4,000.00
23-4236-500-000	AUDIT	.00	.00	.00	.00	.00
23-4236-510-000	INSURANCE	364.24	1,344.00	.00	1,344.00	1,500.00
23-4236-620-000	PUBLIC NOTICE	142.50	200.00	.00	200.00	200.00
23-4236-630-000	PERMITS & LEASE	610.00	650.00	.00	650.00	700.00
23-4236-650-000	REIMBURSABLE E	5,940.61	59,000.00	.00	59,000.00	59,000.00
23-4236-740-000	CAPITAL OUTLAY -	.00	.00	.00	.00	.00
23-4236-800-000	INVENTORY	2,075.73	4,000.00	1,700.00-	2,300.00	10,000.00
23-4236-900-000	DISCRETIONARY	528.98	900.00	.00	900.00	1,200.00
23-4236-920-000	CONTRIBUTION T	20,500.00	20,500.00	2,500.00	23,000.00	23,000.00
23-4236-980-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>Total TRAVEL COUNCIL ADMINISTRATION:</b>		<b>296,121.97</b>	<b>380,238.00</b>	<b>55,560.00</b>	<b>435,798.00</b>	<b>426,652.00</b>
<b>NATIONAL PROMOTION</b>						
23-4240-210-000	F A M	10,052.04	10,500.00	.00	10,500.00	15,000.00
23-4240-220-000	ADVERTISING	1,412,334.80	1,847,438.00	36,406.00-	1,811,032.00	1,825,000.00
23-4240-260-000	PHOTO FILE	.00	.00	.00	.00	.00
23-4240-290-000	WATTS	1,158.91	1,600.00	.00	1,600.00	1,600.00
23-4240-330-000	POSTAGE	46,136.39	50,000.00	4,000.00-	46,000.00	50,000.00
23-4240-340-000	TRAVEL SHOWS	58,291.75	48,000.00	8,000.00	56,000.00	31,000.00
23-4240-340-100	INTERNATIONAL T	.00	.00	.00	.00	30,000.00
23-4240-350-000	MOAB TOURISM E	847.00	.00	850.00	850.00	1,500.00
23-4240-370-000	GRANT EXPENDIT	268,325.18	276,250.00	.00	276,250.00	253,287.00
23-4240-400-000	PREMIUMS	2,104.31	1,500.00	.00	1,500.00	3,000.00
23-4240-410-000	BROCHURES	18,481.02	50,000.00	6,000.00	56,000.00	56,000.00
23-4240-430-000	DUES & MEMBERS	4,950.00	5,000.00	1,000.00	6,000.00	10,000.00
23-4240-920-000	CANYONLANDS R	.00	5,000.00	.00	5,000.00	5,000.00
23-4240-930-002	SUN PARKS INC	250.00	750.00	.00	750.00	750.00
23-4240-930-003	SCENIC BYWAYS	.00	.00	.00	.00	3,000.00
23-4240-930-004	MIC EXTENSION/H	2,978.36	4,000.00	1,400.00	5,400.00	5,400.00
23-4240-930-005	LOCATOR BOARD	.00	4,000.00	3,500.00-	500.00	4,000.00
<b>Total NATIONAL PROMOTION:</b>		<b>1,825,909.76</b>	<b>2,304,038.00</b>	<b>26,656.00-</b>	<b>2,277,382.00</b>	<b>2,294,537.00</b>
<b>CONVENTION BUREAU</b>						
23-4260-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
<b>Total CONVENTION BUREAU:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>CAPITOL PROJECTS FUND</b>						
23-4261-920-000	1/3% TRANSIENT	.00	.00	.00	.00	.00
<b>Total CAPITOL PROJECTS FUND:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TRAVEL COUNCIL Revenue Total:</b>		<b>1,351,086.15</b>	<b>2,684,276.00</b>	<b>28,904.00</b>	<b>2,713,180.00</b>	<b>2,813,862.00</b>
<b>TRAVEL COUNCIL Expenditure Total:</b>		<b>2,122,031.73</b>	<b>2,684,276.00</b>	<b>28,904.00</b>	<b>2,713,180.00</b>	<b>2,813,862.00</b>
<b>Net Total TRAVEL COUNCIL:</b>		<b>770,945.58-</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>DOMESTIC VIOLENCE GRANT</b>						
<b>INTERGOVERNMENTAL</b>						
24-3314-000-000	FEDERAL JUSTICE	.00	36,264.00	.00	36,264.00	40,731.00
24-3315-000-000	CONTRIBUTION F	.00	5,000.00	.00	5,000.00	20,000.00
24-3316-000-000	V O C A GRANT	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL:		.00	41,264.00	.00	41,264.00	60,731.00
<b>FUND BALANCE</b>						
24-3890-000-000	CONTRIBUTION - F	.00	13,055.00	.00	13,055.00	.00
Total FUND BALANCE:		.00	13,055.00	.00	13,055.00	.00
<b>DOMESTIC VIOLENCE GRANT</b>						
24-4224-110-000	SALARIES	19,594.98	32,111.00	.00	32,111.00	31,428.00
24-4224-110-001	OVERTIME	386.98	.00	500.00	500.00	500.00
24-4224-120-000	ADMINISTRATION	.00	.00	.00	.00	.00
24-4224-130-000	EMPLOYEE BENEF	8,183.37	18,055.00	.00	18,055.00	14,922.00
24-4224-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
24-4224-230-000	TRAVEL	1,005.84	1,765.00	.00	1,765.00	1,765.00
24-4224-240-000	OFFICE SUPPLIES	575.09	2,388.00	500.00-	1,888.00	2,375.00
24-4224-290-000	FUEL	.00	.00	.00	.00	.00
24-4224-310-000	PROFESSIONAL &	.00	.00	.00	.00	3,625.00
24-4224-360-000	CELL PHONE ALL	194.74	.00	.00	.00	700.00
24-4224-740-000	CAPITAL OUTLAY -	.00	.00	.00	.00	.00
24-4224-800-000	INVENTORY	1,488.30	.00	.00	.00	2,200.00
24-4224-860-000	SCHOOLING EXPE	673.00	.00	.00	.00	3,216.00
24-4224-920-000	CONTRIBUTION-F	.00	.00	.00	.00	.00
Total DOMESTIC VIOLENCE GRANT:		32,102.30	54,319.00	.00	54,319.00	60,731.00
<b>V O C A GRANT EXPENSE</b>						
24-4225-110-000	SALARIES	.00	.00	.00	.00	.00
24-4225-110-001	OVERTIME	.00	.00	.00	.00	.00
24-4225-130-000	BENEFITS	.00	.00	.00	.00	.00
24-4225-230-000	TRAVEL EXPENSE	.00	.00	.00	.00	.00
24-4225-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
24-4225-610-000	MISCELLANEOUS	.00	.00	.00	.00	.00
24-4225-860-000	TRAINING	.00	.00	.00	.00	.00
Total V O C A GRANT EXPENSE:		.00	.00	.00	.00	.00
<b>DOMESTIC VIOLENCE GRANT Revenue Total:</b>						
		.00	54,319.00	.00	54,319.00	60,731.00
<b>DOMESTIC VIOLENCE GRANT Expenditure Total:</b>						
		32,102.30	54,319.00	.00	54,319.00	60,731.00
<b>Net Total DOMESTIC VIOLENCE GRANT:</b>						
		32,102.30-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>MISCELLANEOUS GRANTS</b>						
<b>MISCELLANEOUS</b>						
25-3625-000-000	GPS & DOCUMENT	.00	.00	.00	.00	.00
25-3629-000-000	AIRPORT SECURIT	.00	.00	.00	.00	.00
25-3630-000-000	NORTH LIONS PA	.00	.00	.00	.00	.00
25-3633-000-000	BLM ONION CREE	.00	60,000.00	.00	60,000.00	60,000.00
25-3640-000-000	HISTORICAL SOCI	.00	.00	.00	.00	.00
25-3642-000-000	W M D GRANT	24,995.55	225,000.00	.00	225,000.00	225,000.00
25-3643-000-000	JAG GRANT	2,000.00	.00	.00	.00	.00
25-3644-000-000	GIS MAPPING GRA	.00	.00	.00	.00	.00
25-3646-000-000	CDBG - ADA PROJ	.00	.00	.00	.00	.00
25-3647-000-000	BIOLOGICAL WEE	25,307.78	85,000.00	.00	85,000.00	85,000.00
25-3648-000-000	LIONS PARK-INTE	.00	.00	.00	.00	.00
25-3649-000-000	CERT GRANT	.00	.00	.00	.00	.00
25-3650-000-000	COLORADO RIVER	.00	.00	.00	.00	.00
25-3651-000-000	COLO. RIVER BIKE	.00	.00	.00	.00	.00
25-3651-100-000	PEDESTRIAN PAT	.00	.00	.00	.00	.00
25-3652-000-000	MISC GRANTS	.00	.00	.00	.00	100,000.00
25-3653-000-000	LIONS PARK FTA	.00	.00	.00	.00	.00
<b>Total MISCELLANEOUS:</b>		<b>52,303.33</b>	<b>370,000.00</b>	<b>.00</b>	<b>370,000.00</b>	<b>470,000.00</b>
<b>CONTRIBUTIONS</b>						
25-3883-000-000	COLO. RIVER BIKE	.00	.00	.00	.00	.00
25-3884-000-000	CERT GRANT-FUN	.00	.00	.00	.00	.00
25-3885-000-000	FEMA PLANNING-F	.00	.00	.00	.00	.00
25-3886-000-000	FND BAL-WMD GR	.00	.00	.00	.00	.00
25-3887-000-000	FND BAL-N LIONS	.00	.00	.00	.00	.00
25-3888-000-000	FUND BAL-PSIC G	.00	.00	.00	.00	.00
25-3889-000-000	FUND BAL-MISC G	.00	118,303.00	.00	118,303.00	65,000.00
25-3890-000-000	CONTRIBUTION F	.00	.00	.00	.00	.00
25-3891-000-000	FND BAL- LIONS P	.00	.00	.00	.00	.00
25-3892-000-000	FND BAL-GIS GRA	.00	.00	.00	.00	.00
25-3893-000-000	FND BAL-FTA Gran	.00	.00	.00	.00	.00
25-3894-000-000	FUND BAL-GPS G	.00	.00	.00	.00	.00
25-3897-000-000	FUND BAL-DEWEY	.00	.00	.00	.00	.00
25-3898-000-000	FUND BAL-BIO WE	.00	.00	.00	.00	.00
25-3899-000-000	FUND BAL-AIRPOR	.00	.00	.00	.00	.00
<b>Total CONTRIBUTIONS:</b>		<b>.00</b>	<b>118,303.00</b>	<b>.00</b>	<b>118,303.00</b>	<b>65,000.00</b>
<b>GIS CADESTRAL MAPPING GRANT</b>						
25-4111-110-000	SALARIES	.00	.00	.00	.00	.00
25-4111-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
25-4111-310-000	PROFESSIONAL &	3,006.00	68,208.27	.73	68,209.00	65,000.00
25-4111-610-000	MISCELLANEOUS	.00	.00	.00	.00	.00
25-4111-620-000	MISCELLANEOUS	.00	.00	.00	.00	.00
25-4111-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
<b>Total GIS CADESTRAL MAPPING GRANT:</b>		<b>3,006.00</b>	<b>68,208.27</b>	<b>.73</b>	<b>68,209.00</b>	<b>65,000.00</b>
<b>BLM ONION CREEK GRANT</b>						
25-4113-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
25-4113-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4113-400-000	SPECIAL DEPT SU	.00	.00	.00	.00	.00
25-4113-610-000	MISCELLANEOUS	.00	60,079.00	.00	60,079.00	60,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
25-4113-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
25-4113-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
25-4113-860-000	SCHOOLING EXPE	.00	.00	.00	.00	.00
25-4113-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total BLM ONION CREEK GRANT:		.00	60,079.00	.00	60,079.00	60,000.00
<b>MISC GRANT</b>						
25-4226-110-000	SALARIES	.00	.00	.00	.00	.00
25-4226-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
25-4226-310-000	PROFESSIONAL &	.00	.00	.00	.00	.00
25-4226-400-000	GRANT EXPENSE	.00	.00	.00	.00	100,000.00
25-4226-610-000	MISCELLANEOUS	.00	.00	.00	.00	.00
25-4226-620-000	MISCELLANEOUS	.00	.00	.00	.00	.00
25-4226-920-000	CONTRIBUTIONS	.00	.00	.00	.00	.00
Total MISC GRANT:		.00	.00	.00	.00	100,000.00
<b>NORTH LIONS PARK RESTORATION</b>						
25-4231-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4231-610-000	MISCELLANEOUS	.00	.00	.00	.00	.00
Total NORTH LIONS PARK RESTORATION:		.00	.00	.00	.00	.00
<b>W M D GRANT</b>						
25-4237-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4237-610-000	MISCELLANEOUS	990.13	.00	.00	.00	.00
25-4237-740-000	CAPITAL EQUIPME	62,107.51	225,000.00	.00	225,000.00	225,000.00
25-4237-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total W M D GRANT:		63,097.64	225,000.00	.00	225,000.00	225,000.00
<b>AIRPORT SECURITY GRANT</b>						
25-4238-110-000	SALARIES	267.71	.00	.00	.00	.00
25-4238-110-002	ON CALL PAY	.00	.00	.00	.00	.00
25-4238-130-000	EMPLOYEE BENEF	67.86	.00	.00	.00	.00
25-4238-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4238-610-000	MISCELLANEOUS	.00	.00	.00	.00	.00
25-4238-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
25-4238-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total AIRPORT SECURITY GRANT:		335.57	.00	.00	.00	.00
<b>GPS AND DOCUMENT RS2477</b>						
25-4239-110-000	SALARIES	.00	.00	.00	.00	.00
25-4239-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
25-4239-230-000	TRAVEL	.00	.00	.00	.00	.00
25-4239-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4239-400-000	SPECIAL DEPART	.00	.00	.00	.00	.00
25-4239-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
Total GPS AND DOCUMENT RS2477:		.00	.00	.00	.00	.00
<b>CDBG-COURTHOUSE ADA</b>						
25-4240-220-000	ADVERTISING	.00	.00	.00	.00	.00
25-4240-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
25-4240-400-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4240-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
Total CDBG-COURTHOUSE ADA:		.00	.00	.00	.00	.00
<b>BIOLOGICAL WEED CONTROL</b>						
25-4241-110-000	SALARIES	16,832.78	.00	20,000.00	20,000.00	20,000.00
25-4241-110-001	OVERTIME	126.24	.00	500.00	500.00	500.00
25-4241-130-000	EMPLOYEE BENEF	1,490.29	.00	1,800.00	1,800.00	1,800.00
25-4241-230-000	TRAVEL	3,114.97	.00	5,000.00	5,000.00	5,000.00
25-4241-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4241-400-000	SPECIAL DEPT. SU	2,352.78	50,015.00	.00	50,015.00	.00
25-4241-610-000	MISCELLANEOUS	125.00	85,000.00	27,300.00-	57,700.00	57,700.00
Total BIOLOGICAL WEED CONTROL:		24,042.06	135,015.00	.00	135,015.00	85,000.00
<b>LIONS PARK INTERPRETIVE GRANT</b>						
25-4242-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4242-400-000	SPECIAL DEPT. SU	.00	.00	.00	.00	.00
Total LIONS PARK INTERPRETIVE GRANT:		.00	.00	.00	.00	.00
<b>CERT GRANT</b>						
25-4243-270-000	UTILITIES	.00	.00	.00	.00	.00
25-4243-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4243-400-000	SPECIAL DEPT. SU	.00	.00	.00	.00	.00
25-4243-800-000	INVENTORY	.00	.00	.00	.00	.00
Total CERT GRANT:		.00	.00	.00	.00	.00
<b>COLORADO RIVER BIKE BRIDGE</b>						
25-4244-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
Total COLORADO RIVER BIKE BRIDGE:		.00	.00	.00	.00	.00
<b>NORTH MOAB RECREATION AREA</b>						
25-4245-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4245-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
Total NORTH MOAB RECREATION AREA:		.00	.00	.00	.00	.00
<b>SR-128 NEW SPANISH TRAIL</b>						
25-4246-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
Total SR-128 NEW SPANISH TRAIL:		.00	.00	.00	.00	.00
<b>LIONS PARK FTA GRANT</b>						
25-4249-220-000	ADVERTISING	.00	.00	.00	.00	.00
25-4249-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
25-4249-310-100	Transit Hub Constru	.00	.00	.00	.00	.00
25-4249-310-200	Transit Hub Design	.00	.00	.00	.00	.00
25-4249-310-300	Transit Hub Const	.00	.00	.00	.00	.00
25-4249-310-400	Colo River Pathway	.00	.00	.00	.00	.00
25-4249-310-500	Colo River Pathway	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
25-4249-310-600	Colo River Pathway	.00	.00	.00	.00	.00
25-4249-310-700	Phase III Pathway C	.00	.00	.00	.00	.00
25-4249-310-800	Phase III Pathway D	.00	.00	.00	.00	.00
25-4249-310-900	Phase III Pathway C	.00	.00	.00	.00	.00
25-4249-400-000	SPECIAL DEPT SU	.00	.00	.00	.00	.00
25-4249-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
Total LIONS PARK FTA GRANT:		.00	.00	.00	.00	.00
<b>TRANSFERS AND OTHER USES</b>						
25-4820-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total TRANSFERS AND OTHER USES:		.00	.00	.00	.00	.00
<b>MISCELLANEOUS GRANTS Revenue Total:</b>						
		52,303.33	488,303.00	.00	488,303.00	535,000.00
<b>MISCELLANEOUS GRANTS Expenditure Total:</b>						
		90,481.27	488,302.27	.73	488,303.00	535,000.00
<b>Net Total MISCELLANEOUS GRANTS:</b>						
		38,177.94-	.73	.73-	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>TRT 30% BRICK &amp; MORTAR</b>						
<b>TAXES</b>						
26-3140-000-000	1.25% TRT TAX	755,151.25	1,311,978.00	.00	1,311,978.00	1,445,000.00
26-3155-000-000	CAPITAL PROJECT	604,120.99	1,040,155.00	.00	1,040,155.00	1,145,000.00
Total TAXES:		1,359,272.24	2,352,133.00	.00	2,352,133.00	2,590,000.00
<b>MISCELLANEOUS</b>						
26-3610-000-000	INTEREST	994.57	500.00	1,000.00	1,500.00	1,500.00
Total MISCELLANEOUS:		994.57	500.00	1,000.00	1,500.00	1,500.00
<b>CONTRIBUTIONS</b>						
26-3890-000-000	CONTRIBUTION F	.00	201,665.00	1,000.00-	200,665.00	.00
Total CONTRIBUTIONS:		.00	201,665.00	1,000.00-	200,665.00	.00
<b>30% TRT</b>						
26-4226-340-000	EMS CONTRIBUTI	186,665.00	186,665.00	.00	186,665.00	255,300.00
26-4226-920-003	AIRPORT MATCHI	290,000.00	290,000.00	.00	290,000.00	100,000.00
26-4226-920-004	SEARCH & RESCU	192,000.00	192,000.00	.00	192,000.00	229,000.00
26-4226-920-008	DAN O'LAURIE MU	76,050.00	76,050.00	.00	76,050.00	76,050.00
26-4226-920-009	LAW ENFORCEME	1,253,728.00	1,253,728.00	.00	1,253,728.00	1,506,150.00
26-4226-920-010	SOLID WASTE CO	277,500.00	370,000.00	.00	370,000.00	400,000.00
26-4226-920-011	TRAIL MAINTENAN	100,000.00	100,000.00	.00	100,000.00	.00
26-4226-920-012	TRAVEL COUNCIL	.00	.00	.00	.00	.00
26-4226-920-013	AFFORDABLE HO	.00	15,000.00	.00	15,000.00	25,000.00
26-4226-920-014	JAIL IMPROVEMEN	.00	.00	.00	.00	.00
Total 30% TRT:		2,375,943.00	2,483,443.00	.00	2,483,443.00	2,591,500.00
<b>DEBT SERVICE</b>						
26-4700-920-000	CONT. TO DEBT S	70,855.00	70,855.00	.00	70,855.00	.00
Total DEBT SERVICE:		70,855.00	70,855.00	.00	70,855.00	.00
<b>CONTRIBUTIONS</b>						
26-4800-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
<b>TRT 30% BRICK &amp; MORTAR Revenue Total:</b>						
		1,360,266.81	2,554,298.00	.00	2,554,298.00	2,591,500.00
<b>TRT 30% BRICK &amp; MORTAR Expenditure Total:</b>						
		2,446,798.00	2,554,298.00	.00	2,554,298.00	2,591,500.00
<b>Net Total TRT 30% BRICK &amp; MORTAR:</b>						
		1,086,531.19	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>DESIGNATED FUNDS</b>						
<b>MISCELLANEOUS</b>						
27-3710-000-000	SAR DONATIONS	27,053.96	25,000.00	5,000.00	30,000.00	25,000.00
27-3714-000-000	UNIVERSITY OF U	150,000.00	150,000.00	300,000.00	450,000.00	.00
27-3715-000-000	STATE CRIMINAL	.00	.00	.00	.00	.00
27-3715-100-000	FEDERAL CRIMINA	.00	.00	.00	.00	.00
27-3715-200-000	FORFEITURE INTE	.00	.00	.00	.00	.00
27-3717-000-000	POSTER SALES	146.00	300.00	.00	300.00	300.00
27-3719-000-000	SR. NON-EMERGE	.00	.00	.00	.00	.00
27-3720-000-000	USU POSTAGE	.00	.00	.00	.00	.00
27-3721-000-000	SENIOR CTR PROJ	201.24	5,000.00	.00	5,000.00	5,000.00
27-3722-000-000	VISITOR CENTER-	.00	.00	.00	.00	.00
27-3723-000-000	COURT SERVICES	.00	.00	.00	.00	.00
<b>Total MISCELLANEOUS:</b>		<b>177,401.20</b>	<b>180,300.00</b>	<b>305,000.00</b>	<b>485,300.00</b>	<b>30,300.00</b>
<b>MISCELLANEOUS DESIGNATED</b>						
27-3801-000-000	DONATION - SHER	2,900.00	10,000.00	.00	10,000.00	10,000.00
27-3803-000-000	FIREWORKS DON	12,000.00	.00	17,000.00	17,000.00	17,000.00
27-3804-000-000	TRAIL MAINTENAN	100,000.00	100,000.00	.00	100,000.00	100,000.00
27-3805-000-000	BUILDING CODE T	3,360.00	4,000.00	.00	4,000.00	4,000.00
27-3809-000-000	DEWEY BRIDGE R	.00	6,665.00	.00	6,665.00	6,665.00
27-3810-000-000	FOURTH OF JULY	.00	.00	.00	.00	.00
27-3812-000-000	MISC DESIGNATE	.00	39,675.00	.00	39,675.00	50,000.00
27-3815-100-000	STATE CRIMINAL	.00	.00	.00	.00	.00
27-3815-100-100	CRIMINAL FORFEI	.00	.00	.00	.00	.00
27-3815-200-000	FED CRIMINAL FO	.00	.00	.00	.00	.00
27-3815-301-000	SHERIFF PROJEC	.00	.00	.00	.00	.00
27-3891-000-000	SR TRANSPORT F	.00	.00	.00	.00	.00
27-3892-000-000	COURT MAGNOTO	.00	.00	.00	.00	.00
27-3893-000-000	ALCHOL & DRUG	.00	.00	.00	.00	.00
27-3894-000-000	SAR DONATIONS-	.00	.00	.00	.00	.00
27-3895-000-000	POSTER SALES-F	.00	12,298.00	.00	12,298.00	12,444.00
27-3896-003-000	TRAIL MAINTENAN	.00	199,376.00	.00	199,376.00	199,000.00
27-3896-004-000	BUILDING CODE T	.00	5,560.00	.00	5,560.00	.00
27-3896-006-000	SR CENTER-THAN	.00	.00	.00	.00	.00
27-3897-001-000	USU POSTAGE-FU	.00	4,465.00	.00	4,465.00	.00
27-3897-002-000	SENIOR CENTER	.00	116,135.00	.00	116,135.00	.00
<b>Total MISCELLANEOUS DESIGNATED:</b>		<b>118,260.00</b>	<b>498,174.00</b>	<b>17,000.00</b>	<b>515,174.00</b>	<b>399,109.00</b>
<b>DEWEY BRIDGE REST DONATIONS</b>						
27-4270-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
27-4270-400-000	SPECIAL DEPT SU	.00	6,665.00	.00	6,665.00	.00
27-4270-920-000	SPECIAL DONATIO	.00	.00	.00	.00	.00
<b>Total DEWEY BRIDGE REST DONATIONS:</b>		<b>.00</b>	<b>6,665.00</b>	<b>.00</b>	<b>6,665.00</b>	<b>.00</b>
<b>SAR - DONATIONS</b>						
27-4273-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
27-4273-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
27-4273-320-000	OPERATING SUPP	319.17	25,000.00	.00	25,000.00	.00
27-4273-400-000	SPECIAL DEPT SU	711.74	14,990.00	.00	14,990.00	.00
27-4273-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
27-4273-740-000	CAPITAL EQUIPME	500.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
27-4273-800-000	INVENTORY	.00	.00	.00	.00	.00
27-4273-860-000	TRAINING	275.00	.00	.00	.00	.00
27-4273-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total SAR - DONATIONS:		1,805.91	39,990.00	.00	39,990.00	.00
<b>USU SET ASIDE FUNDS</b>						
27-4275-000-000	UNIVERSITY OF U	.00	.00	.00	.00	.00
27-4275-310-000	PROFESSIONAL &	.00	150,000.00	.00	150,000.00	525,000.00
Total USU SET ASIDE FUNDS:		.00	150,000.00	.00	150,000.00	525,000.00
<b>POSTER REPRINT</b>						
27-4276-400-000	SPECIAL DEPART	.00	12,598.00	.00	12,598.00	.00
Total POSTER REPRINT:		.00	12,598.00	.00	12,598.00	.00
<b>MISC DESIGNATED FUNDS</b>						
27-4277-310-001	MISC DESIGNATE	.00	.00	.00	.00	50,000.00
27-4277-310-002	MISC DESIGNATE	.00	.00	.00	.00	.00
27-4277-310-003	MISC DESIGNATE	.00	.00	.00	.00	.00
27-4277-310-004	MISC DESIGNATE	.00	.00	.00	.00	.00
27-4277-310-005	MISC DESIGNATE	.00	.00	.00	.00	.00
Total MISC DESIGNATED FUNDS:		.00	.00	.00	.00	50,000.00
<b>USU POSTAGE</b>						
27-4278-240-000	POSTAGE-USU	110.38	4,463.00	.00	4,463.00	.00
Total USU POSTAGE:		110.38	4,463.00	.00	4,463.00	.00
<b>SENIOR CENTER PROJECTS</b>						
27-4279-400-000	SPECIAL DEPART	4,031.70	121,135.00	.00	121,135.00	.00
27-4279-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
27-4279-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
Total SENIOR CENTER PROJECTS:		4,031.70	121,135.00	.00	121,135.00	.00
<b>FIREWORKS DONATION</b>						
27-4280-310-000	PROFESSIONAL S	17,000.00	17,000.00	.00	17,000.00	.00
Total FIREWORKS DONATION:		17,000.00	17,000.00	.00	17,000.00	.00
<b>SHERIFF PROJECTS-DONATIONS</b>						
27-4281-310-000	SHERIFF PROJEC	2,519.79	15,695.00	.00	15,695.00	.00
Total SHERIFF PROJECTS-DONATIONS:		2,519.79	15,695.00	.00	15,695.00	.00
<b>BUILDING CODE TRAINING</b>						
27-4282-310-000	PROFESSIONAL S	5,271.89	9,560.00	.00	9,560.00	.00
Total BUILDING CODE TRAINING:		5,271.89	9,560.00	.00	9,560.00	.00
<b>TRAIL MAINTENANCE EXPENSE</b>						
27-4301-110-000	SALARIES	4,686.33	7,000.00	.00	7,000.00	.00
27-4301-130-000	EMPLOYEE BENEF	2,722.36	3,000.00	.00	3,000.00	.00
27-4301-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
27-4301-400-000	SPECIAL DEPT. SU	10,380.73	249,375.00	.00	249,375.00	.00
27-4301-740-000	CAPITAL EQUIPME	27,718.16	40,000.00	.00	40,000.00	.00
Total TRAIL MAINTENANCE EXPENSE:		45,507.58	299,375.00	.00	299,375.00	.00
<b>SR NON-EMERGENCY MEDICAL TRANS</b>						
27-4302-400-000	SPECIAL DEPT. SU	.00	346.00	.00	346.00	.00
Total SR NON-EMERGENCY MEDICAL TRANS:		.00	346.00	.00	346.00	.00
<b>CRIMINAL FORFEITURE</b>						
27-4309-110-000	SALARIES	.00	.00	.00	.00	.00
27-4309-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
27-4309-250-000	EQUIPMENT MAIN	.00	.00	.00	.00	.00
27-4309-310-000	MAJOR CRIME INV	.00	.00	.00	.00	.00
27-4309-620-000	STATE FORFEITU	712.25	1,647.00	.00	1,647.00	.00
27-4309-630-000	FEDERAL FORFEI	.00	.00	.00	.00	.00
27-4309-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
27-4309-860-000	TRAINING EXPENS	.00	.00	.00	.00	.00
Total CRIMINAL FORFEITURE:		712.25	1,647.00	.00	1,647.00	.00
<b>CONTRIBUTIONS</b>						
27-4820-920-000	CONTRIBUTION-F	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
DESIGNATED FUNDS Revenue Total:		295,661.20	678,474.00	322,000.00	1,000,474.00	429,409.00
DESIGNATED FUNDS Expenditure Total:		76,959.50	678,474.00	.00	678,474.00	575,000.00
Net Total DESIGNATED FUNDS:		218,701.70	.00	322,000.00	322,000.00	145,591.00-

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>IMPACT FEES</b>						
<b>IMPACT FEES</b>						
28-3718-001-000	LAW ENFORCEME	15,730.36	8,000.00	.00	8,000.00	18,000.00
28-3718-002-000	PARKS & RECREA	.00	10,000.00	.00	10,000.00	.00
28-3718-003-000	DRAINAGE FEES	29,755.80	15,000.00	.00	15,000.00	35,000.00
28-3718-004-000	ROADS	94,433.40	60,000.00	.00	60,000.00	110,000.00
28-3718-005-000	FIRE PROTECTION	7,459.20	5,000.00	.00	5,000.00	5,000.00
28-3719-001-000	INTEREST-LAW EN	108.09	.00	.00	.00	150.00
28-3719-002-000	INTEREST-PARKS	108.16	.00	.00	.00	150.00
28-3719-003-000	INTEREST-DRAINA	182.75	.00	.00	.00	250.00
28-3719-004-000	INTEREST-ROADS	735.82	.00	.00	.00	1,000.00
28-3719-005-000	INTEREST-FIRE P	.00	.00	.00	.00	.00
Total IMPACT FEES:		148,513.58	98,000.00	.00	98,000.00	169,550.00
<b>FUND BALANCE-IMPACT FEES</b>						
28-3896-001-000	LAW ENFORCEME	.00	.00	.00	.00	.00
28-3896-002-000	PARKS & REC. - F	.00	.00	.00	.00	.00
28-3896-003-000	DRAINAGE - FUND	.00	.00	.00	.00	.00
28-3896-004-000	ROADS - FUND BA	.00	.00	.00	.00	.00
28-3896-005-000	FIRE PROTECTION	.00	.00	.00	.00	.00
Total FUND BALANCE-IMPACT FEES:		.00	.00	.00	.00	.00
<b>IMPACT FEES</b>						
28-4277-310-001	LAW ENFORCEME	.00	8,000.00	.00	8,000.00	8,150.00
28-4277-310-002	PARKS & RECREA	.00	10,000.00	.00	10,000.00	.00
28-4277-310-003	DRAINAGE	.00	15,000.00	.00	15,000.00	15,250.00
28-4277-310-004	ROADS	.00	60,000.00	.00	60,000.00	61,000.00
28-4277-310-005	FIRE PROTECTION	.00	5,000.00	.00	5,000.00	5,000.00
Total IMPACT FEES:		.00	98,000.00	.00	98,000.00	89,400.00
<b>FUND BALANCE</b>						
28-4278-920-000	CONTRIBUTION T	.00	.00	.00	.00	80,150.00
Total FUND BALANCE:		.00	.00	.00	.00	80,150.00
IMPACT FEES Revenue Total:		148,513.58	98,000.00	.00	98,000.00	169,550.00
IMPACT FEES Expenditure Total:		.00	98,000.00	.00	98,000.00	169,550.00
Net Total IMPACT FEES:		148,513.58	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>DRUG COURT GRANT</b>						
<b>GRANTS/MISCELLANEOUS</b>						
29-3110-000-000	GRAND COUNTY C	.00	.00	.00	.00	.00
29-3113-000-000	DRUG COURT RES	.00	.00	.00	.00	.00
29-3120-000-000	DRUG COURT GR	.00	.00	.00	.00	.00
29-3130-000-000	UAA TESTING	.00	.00	.00	.00	.00
29-3140-000-000	FOUR CORNERS	.00	.00	.00	.00	.00
29-3150-000-000	DONATIONS	.00	.00	.00	.00	.00
Total GRANTS/MISCELLANEOUS:		.00	.00	.00	.00	.00
<b>Source: 33</b>						
29-3380-000-000	EXPENSE REIMBU	.00	.00	.00	.00	.00
Total Source: 33:		.00	.00	.00	.00	.00
<b>Source: 38</b>						
29-3890-000-000	CONTRIBUTION F	.00	.00	.00	.00	59,256.00
Total Source: 38:		.00	.00	.00	.00	59,256.00
<b>DRUG COURT EXPENSE</b>						
29-4245-110-000	SALARIES	.00	.00	.00	.00	.00
29-4245-110-001	OVERTIME PAY	.00	.00	.00	.00	.00
29-4245-110-003	ON CALL PAY	.00	.00	.00	.00	.00
29-4245-130-000	EMPLOYEE BENEF	.00	.00	.00	.00	.00
29-4245-230-000	TRAVEL	.00	.00	.00	.00	.00
29-4245-250-000	EQUIPMENT MAIN	.00	.00	.00	.00	.00
29-4245-270-000	UTILITIES	.00	.00	.00	.00	.00
29-4245-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
29-4245-400-000	SPECIAL DEPT. SU	.00	.00	.00	.00	.00
29-4245-610-000	MISCELLANEOUS	.00	.00	.00	.00	59,256.00
29-4245-620-101	TRACKER CLOTHI	.00	.00	.00	.00	.00
29-4245-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
29-4245-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total DRUG COURT EXPENSE:		.00	.00	.00	.00	59,256.00
<b>DRUG COURT GRANT Revenue Total:</b>						
		.00	.00	.00	.00	59,256.00
<b>DRUG COURT GRANT Expenditure Total:</b>						
		.00	.00	.00	.00	59,256.00
<b>Net Total DRUG COURT GRANT:</b>						
		.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>ATLAS TAILINGS FUND</b>						
<b>TRANSFERS</b>						
30-3155-000-000	TRANSFER FROM	.00	.00	.00	.00	.00
Total TRANSFERS:		.00	.00	.00	.00	.00
<b>MISCELLANEOUS</b>						
30-3610-000-000	INTEREST EARNE	.00	.00	.00	.00	.00
30-3615-000-000	FEDERAL GRANT	27,961.79	50,000.00	.00	50,000.00	50,000.00
30-3690-000-000	FEES	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		27,961.79	50,000.00	.00	50,000.00	50,000.00
<b>CONTRIBUTIONS</b>						
30-3890-000-000	CONTRIBUTION-F	.00	.00	.00	.00	.00
30-3891-000-000	CONTRIBUTIONS -	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
<b>ATLAS TAILINGS REMOVAL</b>						
30-4200-110-000	SALARIES	25,067.76	34,220.00	.00	34,220.00	34,220.00
30-4200-130-000	EMPLOYEE BENEF	2,068.40	3,000.00	.00	3,000.00	3,000.00
30-4200-220-000	PUBLIC NOTICES	.00	200.00	.00	200.00	200.00
30-4200-230-000	TRAVEL	565.07	100.00	.00	100.00	100.00
30-4200-240-000	OFFICE SUPPLIES	408.25	300.00	.00	300.00	300.00
30-4200-310-000	PROFESSIONAL S	72.92	400.00	.00	400.00	400.00
30-4200-320-000	LEGAL SERVICES	.00	5,000.00	.00	5,000.00	5,000.00
30-4200-330-000	COUNTY SUPPOR	.00	5,000.00	.00	5,000.00	5,000.00
30-4200-340-000	COURTHOUSE WA	.00	.00	.00	.00	.00
30-4200-360-000	CELL PHONE ALL	440.00	480.00	.00	480.00	480.00
30-4200-400-000	PRINTING	.00	1,000.00	.00	1,000.00	1,000.00
30-4200-800-000	INVENTORY	.27-	300.00	.00	300.00	300.00
Total ATLAS TAILINGS REMOVAL:		28,622.13	50,000.00	.00	50,000.00	50,000.00
<b>CONTRIBUTIONS</b>						
30-4820-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
<b>ATLAS TAILINGS FUND Revenue Total:</b>						
		27,961.79	50,000.00	.00	50,000.00	50,000.00
<b>ATLAS TAILINGS FUND Expenditure Total:</b>						
		28,622.13	50,000.00	.00	50,000.00	50,000.00
Net Total ATLAS TAILINGS FUND:		660.34-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>DEBT SERVICE COURTHOUSE</b>						
<b>TAXES</b>						
31-3110-000-000	GENERAL PROPE	10,755.27	196,660.00	.00	196,660.00	196,660.00
31-3113-000-000	FEE IN LIEU TAX	11,508.78	12,020.00	.00	12,020.00	12,020.00
31-3120-000-000	REDEMPTION PRI	1,624.47	6,000.00	1,200.00	7,200.00	6,000.00
31-3190-000-000	TAX PENALTIES &	206.82	520.00	.00	520.00	520.00
Total TAXES:		24,095.34	215,200.00	1,200.00	216,400.00	215,200.00
<b>TAXES - LIBRARY GO BOND</b>						
31-3210-000-000	GENERAL PROPE	.00	.00	.00	.00	.00
31-3213-000-000	FEE IN LIEU TAXE	.00	.00	.00	.00	.00
31-3220-000-000	REDEMPTION PRI	.00	.00	.00	.00	.00
31-3290-000-000	TAX PENALTIES &	.00	.00	.00	.00	.00
Total TAXES - LIBRARY GO BOND:		.00	.00	.00	.00	.00
<b>TRANSFERS</b>						
31-3813-000-000	TRANSFER FROM	.00	.00	.00	.00	.00
31-3891-000-000	CONTRIBUTION - F	.00	400,000.00	400,000.00-	.00	400,000.00
31-3892-000-000	CONTRIBUTION-F	.00	.00	.00	.00	.00
31-3893-000-000	BOND PROCEEDS	.00	.00	.00	.00	.00
Total TRANSFERS:		.00	400,000.00	400,000.00-	.00	400,000.00
<b>DEBT SERVICE</b>						
31-4710-730-000	CAPITAL IMPROVE	.00	400,000.00	400,000.00-	.00	400,000.00
31-4710-810-000	PRINCIPAL ON BO	176,000.00	156,000.00	20,000.00	176,000.00	176,000.00
31-4710-820-000	INTEREST ON BO	23,106.80	58,000.00	18,800.00-	39,200.00	38,000.00
31-4710-830-000	BOND ADMIN FEE	.00	1,200.00	.00	1,200.00	1,200.00
Total DEBT SERVICE:		199,106.80	615,200.00	398,800.00-	216,400.00	615,200.00
<b>TRANSFERS AND OTHER USES</b>						
31-4800-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total TRANSFERS AND OTHER USES:		.00	.00	.00	.00	.00
<b>DEBT SERVICE COURTHOUSE Revenue Total:</b>						
		24,095.34	615,200.00	398,800.00-	216,400.00	615,200.00
<b>DEBT SERVICE COURTHOUSE Expenditure Total:</b>						
		199,106.80	615,200.00	398,800.00-	216,400.00	615,200.00
Net Total DEBT SERVICE COURTHOUSE:		175,011.46-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>DEBT SERVICE BLDG AUTHORITY</b>						
<b>CIB JAIL REMODEL PROJECT</b>						
32-3210-000-000	CIB GRANT JAIL R	2,327,000.00	.00	.00	.00	.00
32-3211-000-000	CIB LOAN JAIL RE	2,328,000.00	.00	.00	.00	.00
32-3212-000-000	COUNTY CONTRIB	159,182.00	.00	.00	.00	.00
Total CIB JAIL REMODEL PROJECT:		4,814,182.00	.00	.00	.00	.00
<b>INTERGOVERNMENTAL</b>						
32-3310-000-000	CIB LOAN-REDD B	.00	.00	.00	.00	.00
32-3312-000-000	RECREATION - MA	.00	85,500.00	.00	85,500.00	.00
32-3315-000-000	MVFPD REVENUE	.00	3,411.00	.00	3,411.00	.00
32-3316-000-000	CIB LOAN - HEALT	19,000.00	19,000.00	.00	19,000.00	.00
Total INTERGOVERNMENTAL:		19,000.00	107,911.00	.00	107,911.00	.00
<b>MISCELLANEOUS</b>						
32-3614-000-000	MOAB VALLEY FIR	33,000.00	33,000.00	.00	33,000.00	.00
32-3616-000-000	MOAB VALLEY FIR	158.63	.00	.00	.00	.00
32-3617-000-000	CIB HEALTH DEPT	43.93	3,336.00	.00	3,336.00	.00
32-3620-000-000	INTEREST INCOM	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		33,202.56	36,336.00	.00	36,336.00	.00
<b>TRANSFERS</b>						
32-3813-000-000	TRANSFER FROM	70,855.00	70,855.00	.00	70,855.00	.00
32-3814-000-000	TRANSFER FOR AI	28,320.00	28,320.00	.00	28,320.00	.00
Total TRANSFERS:		99,175.00	99,175.00	.00	99,175.00	.00
<b>CIB JAIL REMODEL PROJECT</b>						
32-4120-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
32-4120-510-000	TITLE INSURANCE	.00	.00	.00	.00	.00
32-4120-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00
32-4120-810-000	PRINCIPAL ON BO	.00	.00	.00	.00	.00
32-4120-820-000	INTEREST ON BO	.00	.00	.00	.00	.00
32-4120-830-000	ADMINISTRATIVE	.00	.00	.00	.00	.00
Total CIB JAIL REMODEL PROJECT:		.00	.00	.00	.00	.00
<b>DEBT SERVICE-MVFPD STATION</b>						
32-4510-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
32-4510-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00
32-4510-810-000	PRINCIPAL ON BO	25,000.00	25,000.00	.00	25,000.00	.00
32-4510-820-000	INTEREST ON BO	.00	.00	.00	.00	.00
32-4510-830-000	ADMINISTRATIVE	.00	.00	.00	.00	.00
Total DEBT SERVICE-MVFPD STATION:		25,000.00	25,000.00	.00	25,000.00	.00
<b>DEBT SERVICE-EOC/SCHOOL</b>						
32-4610-810-000	PRINCIPAL ON BO	68,000.00	65,000.00	.00	65,000.00	.00
32-4610-820-000	INTEREST ON BO	1,700.00	5,855.00	.00	5,855.00	.00
32-4610-830-000	BOND ISSUANCE	.00	.00	.00	.00	.00
32-4610-840-000	RESERVE-EOC/SC	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>Total DEBT SERVICE-EOC/SCHOOL:</b>						
		69,700.00	70,855.00	.00	70,855.00	.00
<b>DEBT SERVICE-JAIL REMODEL</b>						
32-4611-810-000	PRINCIPAL ON BO	.00	.00	.00	.00	.00
32-4611-820-000	INTEREST ON BO	.00	.00	.00	.00	.00
32-4611-830-000	BOND ISSUANCE	54,025.50	.00	.00	.00	.00
32-4611-840-000	RESERVE-JAIL RE	.00	.00	.00	.00	.00
<b>Total DEBT SERVICE-JAIL REMODEL:</b>						
		54,025.50	.00	.00	.00	.00
<b>DEBT SERVICE-HEALTH DEPT CIB</b>						
32-4620-710-000	LAND PURCHASE	.00	.00	.00	.00	.00
32-4620-720-000	BUILDING PURCH	.00	.00	.00	.00	.00
32-4620-810-000	PRINCIPAL ON BO	.00	19,000.00	.00	19,000.00	.00
32-4620-820-000	INTEREST ON BO	.00	6,672.00	.00	6,672.00	.00
32-4620-830-000	BOND ISSUANCE	.00	.00	.00	.00	.00
32-4620-840-000	RESERVE	.00	.00	.00	.00	.00
<b>Total DEBT SERVICE-HEALTH DEPT CIB:</b>						
		.00	25,672.00	.00	25,672.00	.00
<b>GRAND CENTER DEBT</b>						
32-4630-810-000	PRINCIPAL ON BO	.00	63,000.00	.00	63,000.00	.00
32-4630-820-000	INTEREST ON BO	.00	22,575.00	.00	22,575.00	.00
32-4630-830-000	BOND ISSUANCE	.00	.00	.00	.00	.00
32-4630-840-000	RESERVE-MAPS	.00	.00	.00	.00	.00
<b>Total GRAND CENTER DEBT:</b>						
		.00	85,575.00	.00	85,575.00	.00
<b>DEBT SERVICE-AIRPORT BOND</b>						
32-4810-810-000	PRINCIPAL ON BO	23,637.19	22,000.00	.00	22,000.00	.00
32-4810-820-000	INTEREST ON BO	2,400.00	3,500.00	.00	3,500.00	.00
32-4810-830-000	ADMINISTRATIVE	2,364.54	2,820.00	.00	2,820.00	.00
32-4810-840-000	TRANSFER TO RE	.00	.00	.00	.00	.00
<b>Total DEBT SERVICE-AIRPORT BOND:</b>						
		28,401.73	28,320.00	.00	28,320.00	.00
<b>DEBT SERVICE-FIRE TRUCK PURCHA</b>						
32-4910-810-000	PRINCIPAL ON BO	8,000.00	8,000.00	.00	8,000.00	.00
32-4910-820-000	RESERVE FUND-FI	.00	.00	.00	.00	.00
<b>Total DEBT SERVICE-FIRE TRUCK PURCHA:</b>						
		8,000.00	8,000.00	.00	8,000.00	.00
<b>DEBT SERVICE BLDG AUTHORITY Revenue Total:</b>						
		4,965,559.56	243,422.00	.00	243,422.00	.00
<b>DEBT SERVICE BLDG AUTHORITY Expenditure Total:</b>						
		185,127.23	243,422.00	.00	243,422.00	.00
<b>Net Total DEBT SERVICE BLDG AUTHORITY:</b>						
		4,780,432.33	.00	.00	.00	.00

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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>DEBT SERVICE - LIBRARY</b>						
<b>TAXES</b>						
33-3110-000-000	GENERAL PROPE	1,706.77	159,000.00	.00	159,000.00	159,000.00
33-3113-000-000	FEE IN LIEU TAX	.00	10,000.00	4,500.00-	5,500.00	10,000.00
33-3120-000-000	REDEMPTION PRI	8,324.98	5,000.00	5,000.00	10,000.00	10,000.00
33-3190-000-000	TAX PENALTIES &	171.25	250.00	.00	250.00	250.00
Total TAXES:		10,203.00	174,250.00	500.00	174,750.00	179,250.00
<b>TRANSFERS</b>						
33-3813-000-000	TRANSFER FROM	.00	.00	.00	.00	.00
33-3891-000-000	CONTRIBUTION - F	.00	.00	.00	.00	.00
33-3892-000-000	CONTRIBUTION-F	.00	.00	.00	.00	.00
Total TRANSFERS:		.00	.00	.00	.00	.00
<b>DEBT SERVICE</b>						
33-4710-810-000	PRINCIPAL ON BO	125,000.00	119,000.00	6,000.00	125,000.00	125,000.00
33-4710-820-000	INTEREST ON BO	35,083.15	41,500.00	5,500.00-	36,000.00	41,500.00
33-4710-830-000	COURTHOUSE EN	.00	.00	.00	.00	.00
Total DEBT SERVICE:		160,083.15	160,500.00	500.00	161,000.00	166,500.00
<b>TRANSFERS AND OTHER USES</b>						
33-4800-920-000	CONTRIBUTION T	.00	13,750.00	.00	13,750.00	12,750.00
Total TRANSFERS AND OTHER USES:		.00	13,750.00	.00	13,750.00	12,750.00
DEBT SERVICE - LIBRARY Revenue Total:		10,203.00	174,250.00	500.00	174,750.00	179,250.00
DEBT SERVICE - LIBRARY Expenditure Total:		160,083.15	174,250.00	500.00	174,750.00	179,250.00
Net Total DEBT SERVICE - LIBRARY:		149,880.15-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>CAPITAL PROJECTS GEN FUND</b>						
<b>MISCELLANEOUS</b>						
34-3610-000-000	INTEREST	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		.00	.00	.00	.00	.00
<b>CONTRIBUTIONS</b>						
34-3810-000-000	TRANSFER FROM	500,000.00	500,000.00	.00	500,000.00	.00
34-3820-000-000	TRANSFER FROM	.00	.00	.00	.00	.00
34-3890-000-000	CONTRIBUTION-F	.00	.00	.00	.00	574,067.00
Total CONTRIBUTIONS:		500,000.00	500,000.00	.00	500,000.00	574,067.00
<b>CAPITAL PROJECTS</b>						
34-4100-310-000	PROFESSIONAL S	1,396.75	.00	.00	.00	.00
34-4100-720-000	CAPITAL BUILDIN	348,365.14	.00	.00	.00	.00
34-4100-740-000	CAPITAL EQUIPME	343,657.92	339,367.00	.00	339,367.00	442,060.00
Total CAPITAL PROJECTS:		693,419.81	339,367.00	.00	339,367.00	442,060.00
<b>CONTRIBUTIONS</b>						
34-4820-920-000	CONTRIBUTION T	.00	160,633.00	.00	160,633.00	132,007.00
Total CONTRIBUTIONS:		.00	160,633.00	.00	160,633.00	132,007.00
CAPITAL PROJECTS GEN FUND Revenue Total:		500,000.00	500,000.00	.00	500,000.00	574,067.00
CAPITAL PROJECTS GEN FUND Expenditure Total:		693,419.81	500,000.00	.00	500,000.00	574,067.00
Net Total CAPITAL PROJECTS GEN FUND:		193,419.81-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>EMERGENCY MEDICAL SERVICES</b>						
<b>GRANTS</b>						
40-3110-000-000	STATE EMS GRAN	.00	11,000.00	.00	11,000.00	8,000.00
40-3120-000-000	TRT CONTRIBUTIO	186,665.00	186,665.00	.00	186,665.00	.00
Total GRANTS:		186,665.00	197,665.00	.00	197,665.00	8,000.00
<b>Source: 33</b>						
40-3310-000-000	AFG GRANT	.00	.00	.00	.00	.00
40-3311-000-000	HEALTHCARE SAL	.00	.00	.00	.00	255,300.00
Total Source: 33:		.00	.00	.00	.00	255,300.00
<b>CHARGES FOR SERVICE</b>						
40-3410-000-000	PRIVATE INSURAN	346,085.81	550,000.00	48,000.00-	502,000.00	540,000.00
40-3412-000-000	COLLECTION AGE	5,450.92	5,500.00	1,000.00	6,500.00	10,000.00
40-3413-000-000	MEDICAIDE INSUR	122,171.11	160,000.00	35,000.00	195,000.00	195,000.00
40-3414-000-000	MEDICARE INSUR	53,452.51	.00	40,000.00	40,000.00	40,000.00
40-3417-000-000	COMMERCIAL SER	25,952.50	18,000.00	6,000.00	24,000.00	24,000.00
40-3418-000-000	EXPENSE REIMBU	.00	.00	.00	.00	.00
Total CHARGES FOR SERVICE:		553,112.85	733,500.00	34,000.00	767,500.00	809,000.00
<b>MISCELLANEOUS</b>						
40-3620-000-000	INTEREST	781.62	500.00	150.00	650.00	700.00
40-3621-000-000	MISC REVENUE	.00	.00	.00	.00	.00
40-3625-000-000	RENTAL REVENUE	.00	1,500.00	1,500.00-	.00	.00
40-3630-000-000	DONATIONS	.00	500.00	500.00-	.00	.00
40-3631-000-000	EMT TRAINING	17,471.52	9,600.00	4,900.00	14,500.00	10,000.00
40-3632-000-000	CPR TRAINING	7,109.00	9,000.00	2,500.00-	6,500.00	9,000.00
40-3640-000-000	SALE - FIXED ASS	.00	.00	.00	.00	.00
40-3654-000-000	INSURANCE CLAI	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		25,362.14	21,100.00	550.00	21,650.00	19,700.00
<b>CONTRIBUTIONS</b>						
40-3830-000-000	CAPITAL LEASE P	.00	.00	.00	.00	.00
40-3850-000-000	COUNTY CONTRIB	.00	.00	.00	.00	.00
40-3890-000-000	CONTRIBUTION-F	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	.00	.00
<b>EMERGENCY MEDICAL SERVICES</b>						
40-4140-110-000	SALARIES	332,093.88	286,000.00	79,000.00	365,000.00	532,000.00
40-4140-110-001	OVERTIME	16,445.11	10,000.00	4,000.00	14,000.00	13,000.00
40-4140-110-002	ON CALL PAY	53,625.13	55,000.00	.00	55,000.00	50,000.00
40-4140-110-100	EMT SALARIES	.00	.00	.00	.00	.00
40-4140-120-000	SERVICE REIMBU	.00	.00	.00	.00	.00
40-4140-130-000	EMPLOYEE BENEF	116,564.34	98,000.00	22,000.00	120,000.00	194,000.00
40-4140-210-000	SUBSCRIPTIONS &	783.97	1,000.00	.00	1,000.00	1,000.00
40-4140-220-000	PUBLIC NOTICES	1,159.53	800.00	600.00-	200.00	200.00
40-4140-230-000	TRAVEL - TRANSF	6,461.26	5,000.00	500.00	5,500.00	5,500.00
40-4140-240-000	OFFICE SUPPLIES	6,394.09	8,860.00	2,610.00-	6,250.00	6,250.00
40-4140-240-100	RETURN CHECK F	.00	100.00	.00	100.00	100.00
40-4140-250-000	EQUIPMENT MAIN	23,981.16	25,000.00	3,000.00-	22,000.00	25,000.00
40-4140-260-000	BUILDING MAINT	4,626.17	2,000.00	500.00	2,500.00	2,500.00
40-4140-270-000	UTILITIES	16,886.09	18,000.00	.00	18,000.00	18,500.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
40-4140-270-100	WIRELESS EXPEN	.00	.00	.00	.00	.00
40-4140-280-000	VEHICLE LEASE P	.00	.00	.00	.00	.00
40-4140-290-000	FUEL	11,723.28	19,000.00	1,500.00-	17,500.00	17,500.00
40-4140-310-000	INSURANCE BILLI	28,439.56	35,000.00	.00	35,000.00	40,000.00
40-4140-320-000	PROFESSIONAL S	56,929.18	61,000.00	6,000.00-	55,000.00	30,000.00
40-4140-330-000	PERMITS & LICEN	.00	1,000.00	200.00-	800.00	1,000.00
40-4140-340-000	JCI REFUND REQU	5,333.95	3,500.00	2,000.00	5,500.00	5,500.00
40-4140-360-000	CELL PHONE ALL	2,675.00	3,000.00	.00	3,000.00	3,000.00
40-4140-400-000	SPECIAL DEPT. SU	6,398.82	11,500.00	35.00-	11,465.00	11,000.00
40-4140-410-000	MEDICAL SUPPLIE	34,041.72	32,500.00	4,000.00	36,500.00	35,000.00
40-4140-420-000	NON MEDICAL SU	1,783.60	5,800.00	1,800.00-	4,000.00	5,800.00
40-4140-510-000	INSURANCE EXPE	4,409.07	8,500.00	2,000.00-	6,500.00	6,500.00
40-4140-610-000	MISCELLANEOUS	336.68	2,500.00	1,000.00-	1,500.00	2,000.00
40-4140-720-000	CAPITAL BUILDIN	.00	.00	.00	.00	.00
40-4140-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	25,000.00
40-4140-740-000	CAPITAL EQUIPME	136,143.81	170,000.00	30,000.00-	140,000.00	.00
40-4140-750-000	CAPITAL LEASE P	.00	.00	.00	.00	.00
40-4140-800-000	INVENTORY	16,600.65	14,500.00	.00	14,500.00	14,000.00
40-4140-860-000	LOCAL TRAINING	25,552.81	7,000.00	18,000.00	25,000.00	25,000.00
40-4140-860-100	LOCAL TRAINING -	3,189.18	3,000.00	200.00	3,200.00	3,200.00
40-4140-860-200	LOCAL TRAINING -	289.80	800.00	.00	800.00	800.00
40-4140-870-100	CME FUEL	29.15	500.00	.00	500.00	500.00
40-4140-870-200	CME MEALS	790.90	1,500.00	500.00-	1,000.00	1,500.00
40-4140-870-300	CME SEMINARS	6,572.91	9,900.00	900.00-	9,000.00	9,000.00
40-4140-870-400	CME LODGING	3,521.55	8,650.00	2,150.00-	6,500.00	7,650.00
40-4140-930-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total EMERGENCY MEDICAL SERVICES:		923,782.35	908,910.00	77,905.00	986,815.00	1,092,000.00
<b>CONTRIBUTIONS</b>						
40-4820-920-000	CONTRIBUTION - F	.00	43,355.00	43,355.00-	.00	.00
Total CONTRIBUTIONS:		.00	43,355.00	43,355.00-	.00	.00
EMERGENCY MEDICAL SERVICES Revenue Total:		765,139.99	952,265.00	34,550.00	986,815.00	1,092,000.00
EMERGENCY MEDICAL SERVICES Expenditure Total:		923,782.35	952,265.00	34,550.00	986,815.00	1,092,000.00
Net Total EMERGENCY MEDICAL SERVICES:		158,642.36-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>CHILDREN'S JUSTICE CENTER</b>						
<b>MISCELLANEOUS</b>						
45-3610-000-000	INTEREST EARNE	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		.00	.00	.00	.00	.00
<b>CONTRIBUTIONS</b>						
45-3836-000-000	GRANT PROCEED	104,049.67	98,198.00	9,815.00	108,013.00	98,198.00
45-3837-000-000	NATIONAL CHILD.	6,531.00	9,000.00	.00	9,000.00	9,000.00
45-3838-000-000	EXPENSE REIMBU	.00	.00	.00	.00	.00
45-3839-000-000	DONATIONS	421.54	500.00	.00	500.00	1,000.00
45-3890-000-000	CONTRIBUTION - F	.00	1,797.00	1,797.00-	.00	3,417.00
Total CONTRIBUTIONS:		111,002.21	109,495.00	8,018.00	117,513.00	111,615.00
<b>OPERATING EXPENSES-CJC</b>						
45-4110-110-000	SALARIES	53,376.00	56,133.00	1,691.00	57,824.00	58,691.00
45-4110-110-001	OVERTIME	.00	.00	.00	.00	.00
45-4110-130-000	BENEFITS	25,374.74	30,443.00	2,878.00-	27,565.00	29,493.00
45-4110-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
45-4110-230-000	TRAVEL	.00	.00	.00	.00	.00
45-4110-230-100	IN STATE TRAVEL	3,332.24	3,500.00	.00	3,500.00	5,000.00
45-4110-230-200	GRANT TRAVEL	.00	.00	.00	.00	.00
45-4110-240-000	COMMUNICATION	864.14	.00	1,500.00	1,500.00	900.00
45-4110-260-000	FUEL	.00	.00	.00	.00	.00
45-4110-310-000	PROFESSIONAL/C	.00	.00	.00	.00	.00
45-4110-320-000	EXPENSE REIMBU	.00	.00	.00	.00	.00
45-4110-360-000	CELL PHONE ALL	990.00	1,170.00	.00	1,170.00	1,080.00
45-4110-400-000	EQUIPMENT & FU	.00	2,166.00	2,166.00-	.00	.00
45-4110-610-000	MISCELLANEOUS	5,372.72	6,800.00	1,500.00-	5,300.00	3,800.00
45-4110-620-000	SUPPLIES	11,332.37	2,841.00	8,659.00	11,500.00	7,153.00
45-4110-630-000	POSTAGE	.00	.00	.00	.00	98.00
45-4110-640-000	FOOD	.00	.00	.00	.00	.00
45-4110-650-000	MEDICAL	.00	500.00	500.00-	.00	500.00
45-4110-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
45-4110-800-000	INVENTORY	.00	.00	.00	.00	.00
45-4110-860-000	CONFERENCE/WO	4,723.21	5,942.00	942.00-	5,000.00	4,900.00
45-4110-870-000	GRANT EXP.-FOR	.00	.00	.00	.00	.00
45-4110-880-000	NCA GRANT	.00	.00	.00	.00	.00
45-4110-890-000	NCA GRANT RETU	.00	.00	.00	.00	.00
Total OPERATING EXPENSES-CJC:		105,365.42	109,495.00	3,864.00	113,359.00	111,615.00
<b>CONTRIBUTIONS</b>						
45-4820-920-000	CONTRIBUTION T	.00	.00	4,154.00	4,154.00	.00
Total CONTRIBUTIONS:		.00	.00	4,154.00	4,154.00	.00
<b>CHILDREN'S JUSTICE CENTER Revenue Total:</b>						
		111,002.21	109,495.00	8,018.00	117,513.00	111,615.00
<b>CHILDREN'S JUSTICE CENTER Expenditure Total:</b>						
		105,365.42	109,495.00	8,018.00	117,513.00	111,615.00
<b>Net Total CHILDREN'S JUSTICE CENTER:</b>						
		5,636.79	.00	.00	.00	.00

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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
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Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>FAMILY SUPPORT CENTER</b>						
<b>FAMILY SUPPORT CENTER</b>						
46-3610-000-000	DONATIONS	2,546.58	5,000.00	.00	5,000.00	5,000.00
46-3611-000-000	PREVENT CHILD A	1,329.00	1,000.00	500.00	1,500.00	1,500.00
46-3612-000-000	COUNTY CONTRIB	.00	.00	.00	.00	.00
Total FAMILY SUPPORT CENTER:		3,875.58	6,000.00	500.00	6,500.00	6,500.00
<b>CONTRIBUTIONS</b>						
46-3835-000-000	TANF GRANT PRO	.00	.00	35,000.00	35,000.00	136,000.00
46-3836-000-000	GRANT PROCEED	63,761.79	123,000.00	.00	123,000.00	105,000.00
46-3838-000-000	EXPENSE REIMBU	6,151.80	3,000.00	7,000.00	10,000.00	10,000.00
46-3890-000-000	CONTRIBUTION - F	.00	12,527.00	12,527.00-	.00	.00
Total CONTRIBUTIONS:		69,913.59	138,527.00	29,473.00	168,000.00	251,000.00
<b>FAMILY SUPPORT CENTER</b>						
46-4110-110-000	SALARIES	78,777.03	74,825.00	12,225.00	87,050.00	119,778.00
46-4110-110-001	OVERTIME	1,171.68	1,000.00	1,500.00	2,500.00	2,500.00
46-4110-110-002	ON CALL PAY	2,189.00	3,000.00	.00	3,000.00	3,000.00
46-4110-130-000	BENEFITS	45,461.87	44,652.00	5,359.00	50,011.00	72,367.00
46-4110-220-000	PUBLIC NOTICES	285.75	200.00	200.00	400.00	200.00
46-4110-230-000	TRAVEL	79.99	300.00	.00	300.00	300.00
46-4110-240-000	COMMUNICATION	.00	100.00	100.00-	.00	100.00
46-4110-240-100	TELEPHONE	2,283.82	2,600.00	200.00	2,800.00	2,600.00
46-4110-240-200	POSTAGE/SHIPPIN	3.28	100.00	.00	100.00	100.00
46-4110-240-300	INTERNET SUPPO	.00	.00	.00	.00	.00
46-4110-270-100	POWER	2,858.16	3,500.00	.00	3,500.00	3,500.00
46-4110-270-200	HEAT/GAS	955.26	2,000.00	.00	2,000.00	2,000.00
46-4110-270-300	WATER/SEWER/G	854.43	1,500.00	.00	1,500.00	1,500.00
46-4110-310-000	PROFESSIONAL/C	882.01	750.00	450.00	1,200.00	5,000.00
46-4110-400-000	EQUIPMENT & FU	402.68	700.00	.00	700.00	700.00
46-4110-510-000	INSURANCE	.00	.00	.00	.00	.00
46-4110-610-000	MISCELLANEOUS	380.21	300.00	.00	300.00	3,000.00
46-4110-610-100	PRINTING	.00	.00	.00	.00	.00
46-4110-610-200	BOOKS/SUBSCRIP	.00	300.00	300.00-	.00	300.00
46-4110-620-000	SUPPLIES	374.07	300.00	200.00	500.00	300.00
46-4110-620-100	FOOD	1,085.86	3,500.00	.00	3,500.00	5,000.00
46-4110-620-200	OFFICE SUPPLIES	935.77	1,500.00	.00	1,500.00	1,500.00
46-4110-620-300	HOUSEHOLD SUP	387.37	500.00	200.00	700.00	500.00
46-4110-800-000	INVENTORY	484.98	.00	.00	.00	5,000.00
46-4110-860-000	CONFERENCE/WO	1,152.21	150.00	1,350.00	1,500.00	1,500.00
46-4110-860-100	OUT OF TOWN TR	55.09	300.00	.00	300.00	500.00
46-4110-860-200	TRANSPORTATIO	.00	300.00	.00	300.00	300.00
46-4110-860-300	PER DIEM	.00	150.00	.00	150.00	500.00
46-4110-860-400	OTHER	.00	.00	.00	.00	.00
46-4110-880-000	CLIENT COSTS	.00	.00	.00	.00	.00
Total FAMILY SUPPORT CENTER:		141,060.52	142,527.00	21,284.00	163,811.00	232,045.00
<b>DONATION EXPENSE</b>						
46-4111-400-000	DONATION EXPEN	2,060.18	1,000.00	2,000.00	3,000.00	1,500.00
46-4111-610-000	MISCELLANEOUS	.00	.00	.00	.00	.00
46-4111-620-000	PREVENT CHILD A	967.87	1,000.00	.00	1,000.00	1,000.00
46-4111-800-000	INVENTORY	1,212.98	.00	5,000.00	5,000.00	5,000.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
Total DONATION EXPENSE:		4,241.03	2,000.00	7,000.00	9,000.00	7,500.00
<b>Department: 4820</b>						
46-4820-920-000	CONTRIBUTION T	.00	.00	1,689.00	1,689.00	17,955.00
Total Department: 4820:		.00	.00	1,689.00	1,689.00	17,955.00
FAMILY SUPPORT CENTER Revenue Total:		73,789.17	144,527.00	29,973.00	174,500.00	257,500.00
FAMILY SUPPORT CENTER Expenditure Total:		145,301.55	144,527.00	29,973.00	174,500.00	257,500.00
Net Total FAMILY SUPPORT CENTER:		71,512.38-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>CANYONLANDS AIRPORT</b>						
<b>INTERGOVERNMENTAL</b>						
56-3310-000-000	FEDERAL EDA GR	.00	.00	.00	.00	.00
56-3312-000-000	CIB GRANT	.00	.00	.00	.00	990,000.00
56-3315-000-000	ENTITLEMENT FU	.00	.00	.00	.00	.00
56-3316-000-000	FEDERAL AP GRA	403,861.10	8,156,700.00	7,556,700.00	600,000.00	1,000,000.00
56-3317-000-000	STATE GRANT #34	.00	.00	.00	.00	.00
56-3318-000-000	STATE GRANT #34	159,631.11	.00	200,000.00	200,000.00	200,000.00
<b>Total INTERGOVERNMENTAL:</b>		<b>563,492.21</b>	<b>8,156,700.00</b>	<b>7,356,700.00</b>	<b>800,000.00</b>	<b>2,190,000.00</b>
<b>MISCELLANEOUS REVENUES</b>						
56-3610-000-000	INVESTMENT INTE	.00	.00	.00	.00	.00
56-3611-000-000	INSURANCE CLAI	.00	.00	.00	.00	.00
56-3633-000-000	CONTRIBUTIONS-	504,000.00	504,000.00	.00	504,000.00	200,000.00
<b>Total MISCELLANEOUS REVENUES:</b>		<b>504,000.00</b>	<b>504,000.00</b>	<b>.00</b>	<b>504,000.00</b>	<b>200,000.00</b>
<b>CONTRIBUTIONS</b>						
56-3890-000-000	CONTRIBUTION F	.00	339,300.00	.00	339,300.00	.00
<b>Total CONTRIBUTIONS:</b>		<b>.00</b>	<b>339,300.00</b>	<b>.00</b>	<b>339,300.00</b>	<b>.00</b>
<b>CDBG-FIRE TRUCK PURCHASE</b>						
56-4911-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
56-4911-260-000	BUILDINGS & GRO	.00	.00	.00	.00	.00
56-4911-320-000	LAND PREPARATI	.00	.00	.00	.00	.00
56-4911-510-000	INSURANCE-BUILD	.00	.00	.00	.00	.00
56-4911-710-000	LAND	.00	.00	.00	.00	.00
56-4911-730-000	CAPITAL IMPROVE	.00	.00	.00	.00	.00
56-4911-740-000	CAPITAL EQUIPME	.00	.00	.00	.00	.00
56-4911-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
<b>Total CDBG-FIRE TRUCK PURCHASE:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>AIRPORT PROJECT</b>						
56-4912-220-000	PUBLIC NOTICES	75.00	.00	500.00	500.00	.00
56-4912-310-000	PROFESSIONAL S	6,370.03	.00	20,000.00	20,000.00	.00
56-4912-320-000	ENGINEER SERVI	177,015.50	.00	300,000.00	300,000.00	.00
56-4912-330-000	DEED TRANSER E	.00	.00	.00	.00	.00
56-4912-620-000	AIRPORT GRAND	.00	.00	.00	.00	.00
56-4912-720-000	HANGER CONSTR	.00	.00	.00	.00	.00
56-4912-730-000	TERMINAL CONST	.00	.00	.00	.00	.00
56-4912-750-000	AIRPORT IMPROV	409,589.74	9,000,000.00	8,400,000.00	600,000.00	2,390,000.00
56-4912-760-000	PARKING LOT PAV	.00	.00	.00	.00	.00
56-4912-810-000	BOND PRINCIPAL	.00	.00	.00	.00	.00
56-4912-820-000	BOND INTEREST E	.00	.00	.00	.00	.00
56-4912-830-000	BOND ADMINISTR	.00	.00	.00	.00	.00
56-4912-920-000	CONTRIBUTION T	.00	.00	722,800.00	722,800.00	.00
<b>Total AIRPORT PROJECT:</b>		<b>593,050.27</b>	<b>9,000,000.00</b>	<b>7,356,700.00</b>	<b>1,643,300.00</b>	<b>2,390,000.00</b>
<b>CANYONLANDS AIRPORT Revenue Total:</b>		<b>1,067,492.21</b>	<b>9,000,000.00</b>	<b>7,356,700.00</b>	<b>1,643,300.00</b>	<b>2,390,000.00</b>

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
CANYONLANDS AIRPORT Expenditure Total:		<u>593,050.27</u>	<u>9,000,000.00</u>	<u>7,356,700.00</u>	<u>1,643,300.00</u>	<u>2,390,000.00</u>
Net Total CANYONLANDS AIRPORT:		<u>474,441.94</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>SANDFLATS RECREATION</b>						
<b>INTERGOVERNMENTAL</b>						
70-3311-000-000	SANDFLATS FEES	573,830.75	432,499.00	100,801.00	533,300.00	533,300.00
70-3312-000-000	CONTRIBUTIONS	25.00	.00	.00	.00	.00
70-3313-000-000	GRANT CONTRIBU	.00	.00	.00	.00	.00
70-3317-000-000	YOUTH INITIATIVE	.00	.00	8,500.00	8,500.00	.00
70-3380-000-000	EXPENSE REIMBU	810.00	.00	810.00	810.00	.00
70-3390-000-000	CAPITAL LEASE P	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL:		574,665.75	432,499.00	110,111.00	542,610.00	533,300.00
<b>MISCELLANEOUS</b>						
70-3610-000-000	INTEREST	362.52	.00	260.00	260.00	.00
70-3654-000-000	INSURANCE CLAI	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		362.52	.00	260.00	260.00	.00
<b>CONTRIBUTIONS</b>						
70-3890-000-000	CONTRIBUTION F	.00	16,353.00	16,353.00-	.00	.00
Total CONTRIBUTIONS:		.00	16,353.00	16,353.00-	.00	.00
<b>SANDFLATS RECREATION EXPENSES</b>						
70-4270-110-000	SALARIES	176,255.81	201,262.00	4,262.00-	197,000.00	217,713.00
70-4270-110-001	OVERTIME	248.10	500.00	.00	500.00	500.00
70-4270-130-000	BENEFITS	79,394.62	88,390.00	.00	88,390.00	102,026.00
70-4270-230-000	TRAVEL	.00	250.00	.00	250.00	250.00
70-4270-240-000	OFFICE SUPPLIES	1,218.59	1,700.00	350.00-	1,350.00	1,500.00
70-4270-250-000	VEHICLE MAINTEN	3,850.31	2,250.00	1,250.00	3,500.00	4,500.00
70-4270-260-000	BUILDING & GROU	1,346.22	1,500.00	.00	1,500.00	2,000.00
70-4270-270-000	UTILITIES-GAS,PO	2,594.48	4,500.00	1,400.00-	3,100.00	3,500.00
70-4270-280-000	TRUST LAND FEE	.00	.00	.00	.00	.00
70-4270-290-000	CONTRACT PROF	295.00	1,100.00	600.00-	500.00	1,000.00
70-4270-300-000	LEASE PAYMENT-	.00	.00	.00	.00	.00
70-4270-310-000	CONTRACT SERVI	27,228.64	34,000.00	1,000.00	35,000.00	40,000.00
70-4270-310-100	CONTRACT POWE	3,826.60	.00	2,900.00	2,900.00	.00
70-4270-320-000	ACCOUNTING/BO	.00	5,000.00	.00	5,000.00	5,000.00
70-4270-330-000	SEARCH & RESCU	10,000.00	10,000.00	.00	10,000.00	10,000.00
70-4270-340-000	SCHOLARSHIP FU	.00	.00	.00	.00	.00
70-4270-350-000	DISCRETIONARY F	512.93	500.00	.00	500.00	500.00
70-4270-360-000	SLICKROCK TRAIL	8,828.50	6,600.00	2,900.00	9,500.00	14,500.00
70-4270-390-000	FUEL	1,776.69	4,000.00	1,000.00-	3,000.00	3,500.00
70-4270-400-000	UNIFORMS	1,512.34	1,200.00	400.00	1,600.00	1,500.00
70-4270-450-000	SMALL TOOLS	.00	.00	.00	.00	.00
70-4270-480-000	PRINTING & PUBLI	16,571.05	10,000.00	5,300.00	15,300.00	10,000.00
70-4270-510-000	INSURANCE	220.92	800.00	579.00-	221.00	250.00
70-4270-610-000	SUPPLIES & EQUI	5,632.46	8,000.00	.00	8,000.00	8,000.00
70-4270-720-000	COST SHARE AGR	.00	.00	.00	.00	.00
70-4270-730-000	CAPITAL IMPROVE	5,487.79	62,500.00	56,500.00-	6,000.00	32,000.00
70-4270-740-000	CAPITAL EQUIPME	.00	.00	33,000.00	33,000.00	14,500.00
70-4270-800-000	INVENTORY	1,885.92	.00	1,885.00	1,885.00	1,500.00
70-4270-800-100	INVENTORY OFFIC	178.00	1,000.00	.00	1,000.00	1,500.00
70-4270-800-200	INVENTORY TOOL	811.93	1,000.00	.00	1,000.00	1,000.00
70-4270-820-000	CAMPGROUND HO	255.00	1,800.00	1,545.00-	255.00	1,800.00
70-4270-830-000	GRANT EXPENSE	.00	.00	.00	.00	.00
70-4270-860-000	STAFF TRAINING	89.85	1,000.00	.00	1,000.00	1,000.00
70-4270-870-000	RESTORATION/RE	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
70-4270-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
Total SANDFLATS RECREATION EXPENSES:		<u>350,021.75</u>	<u>448,852.00</u>	<u>17,601.00-</u>	<u>431,251.00</u>	<u>479,539.00</u>
<b>CONTRIBUTION TO FUND BALANCE</b>						
70-4280-620-000	INTEREST	.00	.00	.00	.00	.00
70-4280-920-000	CONTRIBUTION T	.00	.00	111,619.00	111,619.00	53,761.00
Total CONTRIBUTION TO FUND BALANCE:		<u>.00</u>	<u>.00</u>	<u>111,619.00</u>	<u>111,619.00</u>	<u>53,761.00</u>
<b>Department: 4300</b>						
70-4300-310-000	DEPRECIATION	.00	.00	.00	.00	.00
Total Department: 4300:		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
SANDFLATS RECREATION Revenue Total:		<u>575,028.27</u>	<u>448,852.00</u>	<u>94,018.00</u>	<u>542,870.00</u>	<u>533,300.00</u>
SANDFLATS RECREATION Expenditure Total:		<u>350,021.75</u>	<u>448,852.00</u>	<u>94,018.00</u>	<u>542,870.00</u>	<u>533,300.00</u>
Net Total SANDFLATS RECREATION:		<u>225,006.52</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>LIBRARY</b>						
<b>TAXES</b>						
72-3110-000-000	LIBRARY GENERA	6,732.51	662,042.00	.00	662,042.00	662,000.00
72-3113-000-000	FEE IN LIEU TAXE	32,931.17	35,000.00	.00	35,000.00	35,000.00
72-3120-000-000	REDEMPTION PRI	23,806.37	15,000.00	10,000.00	25,000.00	20,000.00
72-3190-000-000	TAX PENALTIES &	649.29	1,000.00	.00	1,000.00	1,000.00
Total TAXES:		64,119.34	713,042.00	10,000.00	723,042.00	718,000.00
<b>INTERGOVERNMENTAL</b>						
72-3340-000-000	CLEF GRANT	7,700.00	.00	7,700.00	7,700.00	.00
72-3341-000-000	LSTA GRANT	.00	.00	.00	.00	.00
72-3347-000-000	UPLIFT GRANT	500.00	.00	500.00	500.00	.00
72-3350-000-000	SAN JUAN COUNT	6,000.00	6,000.00	.00	6,000.00	6,000.00
72-3380-000-000	EXPENSE REIMBU	.00	.00	.00	.00	.00
Total INTERGOVERNMENTAL:		14,200.00	6,000.00	8,200.00	14,200.00	6,000.00
<b>MISCELLANEOUS</b>						
72-3610-000-000	INTEREST.	132.02	250.00	50.00-	200.00	200.00
72-3650-000-000	LIBRARY FINES &	13,965.33	17,000.00	2,000.00-	15,000.00	15,000.00
72-3651-000-000	LITERATURE GRO	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		14,097.35	17,250.00	2,050.00-	15,200.00	15,200.00
<b>CONTRIBUTIONS</b>						
72-3890-000-000	CONTRIBUTION - L	.00	49,830.00	26,880.00-	22,950.00	127,321.00
72-3891-000-000	DONATIONS	3,781.59	4,000.00	.00	4,000.00	4,000.00
72-3892-000-000	FRIENDS OF THE	.00	.00	.00	.00	.00
72-3895-000-000	TRANSFER FROM	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		3,781.59	53,830.00	26,880.00-	26,950.00	131,321.00
<b>LIBRARY EXPENSES</b>						
72-4272-110-000	SALARIES	357,155.43	433,679.00	20,000.00-	413,679.00	459,474.00
72-4272-110-001	OVERTIME	35.89	.00	36.00	36.00	.00
72-4272-130-000	EMPLOYEE BENEF	166,896.54	180,623.00	3,000.00	183,623.00	233,467.00
72-4272-210-000	PERIODICALS	691.75	5,500.00	2,100.00-	3,400.00	3,400.00
72-4272-220-000	PUBLIC NOTICES	203.95	500.00	300.00-	200.00	500.00
72-4272-230-000	TRAVEL	3,405.48	3,000.00	.00	3,000.00	3,000.00
72-4272-240-000	OFFICE SUPPLIES	12,080.47	15,000.00	.00	15,000.00	15,000.00
72-4272-250-000	EQUIPMENT MAIN	91.99	3,000.00	.00	3,000.00	300.00
72-4272-260-000	BUILDING & GROU	12,242.92	14,000.00	.00	14,000.00	15,000.00
72-4272-270-000	UTILITIES	29,741.14	33,000.00	.00	33,000.00	37,000.00
72-4272-290-000	FUEL	89.46	500.00	300.00-	200.00	200.00
72-4272-310-000	PROFESSIONAL &	6,895.00	7,200.00	340.00	7,540.00	7,600.00
72-4272-320-000	JUVENILE COLLEC	8,382.29	10,000.00	.00	10,000.00	10,000.00
72-4272-330-000	ADULT PROGRAM	2,495.84	3,000.00	.00	3,000.00	3,000.00
72-4272-340-000	JUVENILE AV	1,508.98	4,000.00	.00	4,000.00	4,000.00
72-4272-360-000	CELL PHONE ALL	735.00	720.00	120.00	840.00	1,080.00
72-4272-400-000	BOOKS	20,628.68	25,000.00	.00	25,000.00	25,000.00
72-4272-410-000	DONATION EXPEN	.00	1,000.00	.00	1,000.00	1,000.00
72-4272-420-000	AUDIO/VIDEO	7,689.60	10,500.00	.00	10,500.00	10,500.00
72-4272-430-000	ART FUND	750.00	1,000.00	250.00-	750.00	1,000.00
72-4272-510-000	MEMBERSHIPS	.00	2,000.00	.00	2,000.00	2,000.00
72-4272-520-000	INSURANCE	4,898.89	4,900.00	.00	4,900.00	5,000.00
72-4272-610-000	MISCELLANEOUS	23.55	.00	24.00	24.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
72-4272-620-000	TECHNICAL SERVI	10,150.64	10,000.00	1,000.00	11,000.00	11,000.00
72-4272-720-000	CAPITOL OUTLAY	.00	.00	.00	.00	.00
72-4272-730-000	CAPITOL-BUILDIN	.00	.00	.00	.00	.00
72-4272-750-000	LSTA GRANT EXP	.00	.00	.00	.00	.00
72-4272-780-000	CLEF GRANT EXP	8,029.42	.00	7,700.00	7,700.00	.00
72-4272-800-000	INVENTORY	639.34	5,000.00	.00	5,000.00	5,000.00
72-4272-840-000	GRANT MATCH	.00	10,000.00	.00	10,000.00	10,000.00
72-4272-860-000	SCHOOLING	547.95	3,000.00	.00	3,000.00	3,000.00
72-4272-910-000	TRANSFER TO CA	.00	.00	.00	.00	.00
72-4272-920-000	CONTRIBUTION T	.00	.00	.00	.00	.00
72-4272-930-000	CHILDREN'S PRO	4,095.60	4,000.00	.00	4,000.00	4,000.00
Total LIBRARY EXPENSES:		660,105.80	790,122.00	10,730.00-	779,392.00	870,521.00
LIBRARY Revenue Total:		96,198.28	790,122.00	10,730.00-	779,392.00	870,521.00
LIBRARY Expenditure Total:		660,105.80	790,122.00	10,730.00-	779,392.00	870,521.00
Net Total LIBRARY:		563,907.52-	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
<b>LIBRARY - CAPITAL PROJECTS</b>						
<b>TRANSFERS</b>						
73-3155-000-000	TRANSFER FROM	.00	.00	.00	.00	.00
Total TRANSFERS:		.00	.00	.00	.00	.00
<b>MISCELLANEOUS</b>						
73-3610-000-000	INTEREST	821.78	750.00	450.00	1,200.00	1,200.00
73-3611-000-000	DONATIONS	.00	.00	.00	.00	.00
73-3612-000-000	INTEREST-BOND P	.00	.00	.00	.00	.00
73-3613-000-000	DONATIONS - ART	.00	.00	.00	.00	.00
73-3614-000-000	CIB - BOND PROC	.00	.00	.00	.00	.00
73-3615-000-000	LSTA GRANT	.00	.00	.00	.00	.00
73-3620-000-000	BID BOND	.00	.00	.00	.00	.00
Total MISCELLANEOUS:		821.78	750.00	450.00	1,200.00	1,200.00
<b>CONTRIBUTIONS</b>						
73-3890-000-000	CONTRIBUTION-LI	.00	166,145.00	1,200.00-	164,945.00	137,345.00
73-3891-000-000	FND BAL-BOND PR	.00	.00	.00	.00	.00
73-3892-000-000	FUND BALANCE-A	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	166,145.00	1,200.00-	164,945.00	137,345.00
<b>LIBRARY EXPENSES</b>						
73-4273-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
73-4273-240-000	POSTAGE	.00	.00	.00	.00	.00
73-4273-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
73-4273-320-000	DONATION EXPEN	.00	.00	.00	.00	.00
73-4273-330-000	DONATION EXPEN	.00	.00	.00	.00	.00
73-4273-730-000	LAND PURCHASE	.00	.00	.00	.00	.00
73-4273-740-000	CAPITAL OUTLAY-	28,181.61	166,895.00	136,895.00-	30,000.00	138,545.00
73-4273-920-000	CONBTRIBUTION T	.00	.00	136,145.00	136,145.00	.00
73-4273-930-000	TRANSFER TO GE	.00	.00	.00	.00	.00
Total LIBRARY EXPENSES:		28,181.61	166,895.00	750.00-	166,145.00	138,545.00
<b>BOND ELECTION</b>						
73-4274-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
73-4274-310-000	BOND COUNSEL	.00	.00	.00	.00	.00
73-4274-400-000	SPECIAL DEPT. SU	.00	.00	.00	.00	.00
73-4274-620-000	MISCELLANEOUS	.00	.00	.00	.00	.00
Total BOND ELECTION:		.00	.00	.00	.00	.00
<b>BOND CLOSURE EXPENSE</b>						
73-4275-310-000	PROFESSIONAL S	.00	.00	.00	.00	.00
Total BOND CLOSURE EXPENSE:		.00	.00	.00	.00	.00
<b>CONSTRUCTION COSTS</b>						
73-4276-220-000	PUBLIC NOTICES	.00	.00	.00	.00	.00
73-4276-310-000	ARCHITECT	.00	.00	.00	.00	.00
73-4276-340-000	TESTING & INSPE	.00	.00	.00	.00	.00
73-4276-620-000	MISCELLANEOUS	.00	.00	.00	.00	.00
73-4276-730-001	INFORMATION TE	.00	.00	.00	.00	.00
73-4276-730-002	LSTA GRANT EXP	.00	.00	.00	.00	.00

Account Number	Account Title	2016 Current year Actual	2016 Current year Budget	2016 CY AMEND BUDGET	2016-16 Current year Budget	2017 Future year Budget
73-4276-730-003	CONSTRUCTION C	.00	.00	.00	.00	.00
73-4276-730-004	INSURANCE AND F	.00	.00	.00	.00	.00
73-4276-730-005	GEOHERMAL	.00	.00	.00	.00	.00
73-4276-740-000	CONSTRUCTION-C	.00	.00	.00	.00	.00
73-4276-800-001	FURNITURE	.00	.00	.00	.00	.00
73-4276-800-002	FIXTURES	.00	.00	.00	.00	.00
73-4276-800-003	EQUIPMENT	.00	.00	.00	.00	.00
73-4276-800-004	ART FUND EXPEN	.00	.00	.00	.00	.00
Total CONSTRUCTION COSTS:		.00	.00	.00	.00	.00
LIBRARY - CAPITAL PROJECTS Revenue Total:		821.78	166,895.00	750.00-	166,145.00	138,545.00
LIBRARY - CAPITAL PROJECTS Expenditure Total:		28,181.61	166,895.00	750.00-	166,145.00	138,545.00
Net Total LIBRARY - CAPITAL PROJECTS:		27,359.83-	.00	.00	.00	.00