

# Grand County Budget Advisory Board

Friday, September 9, 2022

1:00 p.m.

Held in the Grand County Commission Chambers  
125 E Center St. Moab Utah

Or, join via Zoom

Dial in: +1 669 900 6833 -- Meeting ID: 859 5844 3038 #

Link: <https://us02web.zoom.us/j/85958443038>

## Call to Order

### A. Action Items:

1. Election of Chair, Vice Chair, and Secretary
2. Interview and Recommendation of Candidates for Board Vacancies
3. Approval of Minutes:
  - a. November 1, 2021
4. Review of Major Fund Revenue Projections for 2022/2023:
  - a) Fund 10 – General Fund Revenues
  - b) Fund 17 – 911 Surcharge – Dispatch/Emergency Management
  - c) Fund 21 – Transportation Sales Tax and B Road Allocations
  - d) Fund 22 – Restaurant, Car Rental, and OHV Sales Taxes
  - e) Fund 23 – Transient Room Taxes for Economic Development
  - f) Fund 26 – Transient Room Taxes for Impact Mitigation, etc.
  - g) Fund 36 – Healthcare Sales Taxes

## Future Considerations

## Adjournment

**NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.** In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Grand County Budget Advisory Board meetings are encouraged to contact the County two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. T.D.D. (Telecommunication Device for the Deaf) calls can be answered at: (435) 259-1346. Individuals with speech and/or hearing impairments may also call the Relay Utah by dialing 711. Spanish Relay Utah: 1 (888) 346-3162

It is hereby the policy of the Grand County Budget Advisory Board that Board members may participate in public meetings through electronic means. Any form of telecommunication may be used, as long as it allows for real-time interaction in the way of discussions, questions and answers, and voting.