

## Grand County Recreation Special Service District

### Grand County Commission

Attached is our requested financial reports, including a list of 2023 Grant Requests that we have received. We have obligations to the City of Moab of \$219,000.00 for the Aquatic center loan payment and M&O, along with \$75,000.00 for the interlocal agreement between Grand County Recreation Special Services District, GCRSSD, and the City of Moab.

In 2022 we disbursed \$34,000.00 in grant monies for recreation programs within the Grand County area. In the past we set aside \$90,000.00 to help The Old Spanish Trail Arena Complex, OSTAC, with their CIB request. This is now being allocated for improvements and necessities for OSTAC. Using impact funds received several years ago we have installed score boards at the outdoor ball fields, purchased and installed updated roping chutes for the indoor area, , purchased an infield field conditioner for the ball fields and bow gates for the outdoor arena, and are in the process of purchasing pitching mounds. The ballfields continue to see more and more use as we improve them. We budgeted \$56,000.00 for M&O at OSTAC for 2022 and would like to increase this amount, should we receive additional funding.

We would like to be able to continue with the needed improvements at OSTAC. Some of these improvements would include constructing a playground along with a picnic area, improve current access roads, as well as replacing the indoor speakers in the indoor area that failed during the rodeo. At the moment we do not have funds to allocate for projects at the OSTAC> We would also like the ability to grant all the requests we have received with our 2023 grant applications that have been submitted. Currently, we have received approximately \$53,000.00 in grant applications.

We hope the council will maintain and/or increase their level of support to Grand County Recreation Special Service District. This service helps support a variety of events and organizations that are vital to the continued success of Grand County and the surrounding city.

Thank You

Kathleen Wilson, chair

Jim Lewis, vice chair